

# AGENDA

## Rogue Valley Metropolitan Planning Organization Policy Committee



**Date:** Tuesday, May 26, 2020

**Time:** 2:00 p.m.

**Location:** Join Zoom Meeting

<https://us02web.zoom.us/j/89945874181?pwd=SVVUYyt4OTBybmlyZ3JtWndLemprdz09>

Meeting ID: 899 4587 4181

Password: 723922

Or

Call By Phone

+1 253 215 8782 US (Tacoma)

**Contact:** Office Specialist, RVCOG: 541-423-1375

RVMPO website: [www.rvmppo.org](http://www.rvmppo.org)

<b>1</b>	<b>Call to Order / Introductions / Review Agenda</b>	<b>Chair</b>
<b>Consent Agenda</b>		
<b>2</b>	<b>Review / Approve Minutes</b>	<b>Chair</b>
<i>Attachment</i>	#1   RVMPO Policy Committee Meeting Draft Minutes <a href="#">04/28/2020</a>	
<b>Action Items</b>		
<b>3</b>	<b>Letter of Support for the University of Oregon Study</b>	<b>Karl Welzenbach</b>
<i>Background</i>	The University of Oregon in undertaking a study to analyze the relationship between housing availability, housing costs, and the commute shed.	
<i>Attachment</i>	#2   <a href="#">Letter of Support</a> #3   <a href="#">Abstract of Study</a>	
<i>Action Requested</i>	Authorization for the Chair to sign the Letter Of Support	
<b>4</b>	<b>2018-2021 Transportation Improvement Program (TIP) Amendment</b>	<b>Ryan MacLaren</b>
<i>Background</i>	The Rogue Valley Metropolitan Planning Organization (RVMPO) Policy Committee, Jackson County, State of Oregon, will hold a public hearing to review an amendment to the 2018–2021 Transportation Improvement Program (TIP) to include the following project:	

	<ul style="list-style-type: none"> <li>• OR99/I-5/OR238/OR62 Curb Ramps</li> <li>• OR238/OR62 Curb Ramps</li> <li>• Jackson and Josephine County ADA Curb Ramps (KN 22208)</li> </ul> <p>The 21-day public comment period and public hearing was advertised on or before April 15, 2020 in the <i>Medford Tribune</i> and information is currently available on the MRMPO website.</p>	
<i>Attachment</i>	#4   <a href="#">Memo TIP Amendments</a>	
<i>Action Requested</i>	Approval of the Transportation Improvement Program Amendment.	
<b>5</b>	<b>2021-2024 Transportation Improvement Program (TIP)</b>	<b>Ryan MacLaren</b>
<i>Background</i>	Staff will provide an overview of the draft 2021-24 TIP	
<i>Attachment</i>	#5   <a href="#">2021-2024 TIP Draft</a>	
<i>Action Requested</i>	Adoption of the 2021-24 TIP	
<b>6</b>	<b>Review of UPWP for 2020–2021</b>	<b>Karl Welzenbach</b>
<i>Background</i>	Every year the MPO is required to develop a Unified Planning Work Program (UPWP). This document identifies those planning efforts which the MPO intends to pursue in the upcoming fiscal year (July 1, 2020 – June 30, 2021). The draft document before you is the UPWP for the upcoming fiscal year.	
<i>Attachment</i>	#6   <a href="#">Draft 2020–2021 UPWP</a>	
<i>Action Requested</i>	Adoption of 2020-21 UPWP	
<b>7</b>	<b>Public Comment</b>	<b>Chair</b>
<b>Regular Updates</b>		
<b>8</b>	<b>RVMPO Planning Update</b>	<b>Karl Welzenbach</b>
<b>9</b>	<b>Other Business / Local Business</b> Opportunity for RVMPO member jurisdictions to talk about transportation planning projects.	<b>Chair</b>
<b>10</b>	<b>Adjournment</b>	<b>Chair</b>

- The next RVMPO Policy Committee meeting will be **Tuesday, June 23, 2020 at 2:00 p.m.** in the Jefferson Conference Room, RVCOG, Central Point.
- The next RVMPO TAC meeting will be **Wednesday, June 10, 2020 at 1:30 p.m.** in the Jefferson Conference Room, RVCOG, Central Point.
- The next RVMPO PAC meeting is scheduled for **Tuesday, July 21, 2020, at 5:30 p.m.** in the Jefferson Conference Room, RVCOG, Central Point.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.

**Summary Minutes**  
**Rogue Valley MPO Policy Committee Meeting**  
**April 28, 2020**



The following attended:

<b>Voting Members</b>	<b>Organization</b>	<b>Phone Number</b>
Art Anderson	ODOT	774-6353
Rick Dyer	Jackson County	774-6118
Eleanor Ponomareff	City of Talent	727-2444
Jim Lewis	City of Jacksonville	899-7023
Kevin Stine	City of Medford	774-2000
Mike Quilty, <b>Chair</b>	City of Central Point	664-7907
Rich Rosenthal	City of Ashland	941-1494
Ruth Jenks	City of Eagle Point	941-8537
Tonia Moro	RVTD	973-2063
<b>Alternate Voting Members Present</b>	<b>Organization</b>	<b>Phone Number</b>
Mike Baker	ODOT	On File
Alex Georgevitch	City of Medford	On File
Paige West	RVTD	On File
Scott Fleury	City of Ashland	On File
<b>Staff</b>	<b>Organization</b>	<b>Phone Number</b>
Karl Welzenbach	RVCOG	423-1360
Kelsey Sharp	RVCOG	423-1375
<b>Interested Parties</b>	<b>Organization</b>	<b>Phone Number</b>
Mike Montero	Associates	On File

RVMPO Policy Committee Meeting Agenda Packet: [April 28, 2020](#)

Full meeting recording: Unavailable

**1. Call to Order / Introductions / Review Agenda**

2:04 p.m. | *Quorum: 6 Jurisdictions Represented*

**2. Review / Approve Minutes:**

*Rich Rosenthal moved to approve the January 28, 2020 Policy Committee meeting minutes as presented. Seconded by Rick Dyer.*

*No further discussion.*

*Motion carried unanimously by voice vote.*

***Action Items***

**3. Election of RVMPO Policy Committee Chair and Vice Chair**

*Tonia Moro nominated Jim Lewis for Chair of the RVMPO Policy Committee for the term of March 2020–February 2021.*

*No other nominations were made.*

*Jim Lewis nominated Mike Quilty for Vice Chair of the RVMPO Policy Committee for the term of March 2020–February 2021.*

*No other nominations were made. Both nomination motions carried unanimously by voice vote.*

**4. Review and Approval of MPO Dues**

*Jim Lewis moved to approve the proposed RVMPO due structure for the FY 2020-2021. Seconded by Rich Rosenthal.*

*No further discussion.*

*Motion carried unanimously by voice vote.*

**5. Review, Discussion, and Recommendation as to the Use of Additional PL and Sec 5303 Planning Funds**

*Discussion of the plans for the funds ensued.*

*Jim Lewis moved to approve the use of additional PL and SEC 5303 Planning funds. Seconded by Rick Dyer.*

*Continued discussion of the proposals.*

*Motion carried unanimously by voice vote.*

***Public Hearing***

**6. Amendments to the 2018-2021 RVMPO Transportation Improvement Program (TIP)**

*Mike Quilty opened the public hearing.*

*Discussion of the amendments ensued.*

*Rich Dyer moved to approve the amendments to the 2018-2021 RVMPO TIP. Seconded by Jim Lewis.*

*No further discussion.*

*Motion carried unanimously by voice vote.*

*Mike Quilty closed the public hearing.*

### ***Action Items Continued***

#### **7. Letter of Explanation to the FTA**

*Jim Lewis moved to approve the Chairman signing the Letter of Explanation to FTA. Seconded by Tonia Moro*

*No further discussion.*

*Motion carried unanimously by voice vote.*

#### **8. Letter of Support for RVTD FTA Grant Application**

*Rich Dyer moved to approve the Chairman signing the Letter of Support for the RVTD FTA Grant Application. Seconded by Rich Rosenthal.*

*No further discussion.*

*Motion carried unanimously by voice vote.*

#### **9. 2020 BUILD Grant Submittal for the Seismic Triage**

*Rich Dyer moved to approve the Chairman signing the Letter of Support for the ODOT's BUILD Grant for the Seismic Triage. Seconded by Jim Lewis.*

*No further discussion.*

*Motion carried unanimously by voice vote.*

#### **10. Public Comment**

*No Public Comments.*

### ***Regular Updates***

#### **11. RVMPO Planning Update**

*Provided by Karl Welzenbach.*

**12. Other Business / Local Business**

**13. Adjournment**

2:53 p.m.

Scheduled Meetings

RVMPO Policy Committee | May 26, 2020 | 2:00 p.m.

RVMPO TAC | May 13, 2020 | 1:30 p.m.

RVMPO PAC | May 19, 2020 | 5:30 p.m.

DRAFT



**Rogue Valley  
Metropolitan Planning Organization**

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**Regional Transportation Planning**

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Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

May 26, 2020

Dr. Rebecca Lewis  
School of Planning, Public Policy & Management  
1209 University of Oregon  
Eugene, OR 97403

Dear Dr. Lewis

This letter is to confirm the Metropolitan Planning Organization's support for your proposed NITC 2020 project, "**Location Affordability in Small MPOs: Connecting Land Use, Transportation and Housing.**" We find the topic relevant and timely in the Rogue Valley region and anticipate the results would be useful to both transportation and land use planners in our region.

Sincerely,

Jim Lewis, Chair, RVMPO

cc. Robert Parker, UO IPRE



# NITC General Research Proposal Form

Submit all documents online at: <http://ppms.trec.pdx.edu>. Select **NITC 16 Round 4** Grant Cycle. Proposal and Data Management Plan (PDF format) and Budget Form (Excel format) due date is **May 29, 2020**. Projects require 120% matching funds. Incomplete or late proposal packages will not be considered. For further information, contact Brendan Williams, [brendan.williams@pdx.edu](mailto:brendan.williams@pdx.edu).

## PROPOSAL CONTENT

**Please pay strict attention to length limitations and use minimum 10 pt font.**

### **1. ABSTRACT (*limit 1/2 page*)**

**Provide a brief summary of the proposal. (Note that, if funded, this abstract will be used on the NITC website.)**

Across the United States, the share of cost-burdened households is rising while housing construction fails to keep pace with demand. Under production of housing is particularly acute in Oregon—a 2018 report by the Oregon-based consulting firm ECONorthwest concluded that Oregon produced 155,000 fewer housing units needed, or about 62 units per 100 households. (ECONorthwest, 2018) Historically, these issues are analyzed and addressed at a city or metropolitan level; however, in Oregon the land supply constraints initiated by a statewide planning program have increased commute sheds over city and county lines. In the smaller MPOs, the commutesheds extend far beyond the metropolitan planning organization (MPO) boundaries. In short, housing affordability and production are both local *and* regional problems.

Between rising housing costs and lack of demand, living where you work is now a benefit increasingly available only to the wealthy. While some scholars have examined how land use regulations impact housing costs, and others have examined the total cost of housing and transportation as a share of income, limited local research exists on how employment impacts housing choice for households across the income spectrum. In addition, little research exists on how land supply constraints further impact this choice at a regional level. We seek to better understand the commuting patterns for regions and understand how land use and transportation planning affect: 1) housing choice; 2) overall transportation-housing cost burden; and 3) VMT and greenhouse gas emissions. We intend to use case-studies of two Oregon regions and one region outside the state including Corvallis/Albany (Cascades West Council of Governments), Grants Pass/Medford/Albany (Rogue Valley Council of Governments) and Grand Junction/Fruita, Colorado (Mesa Valley MPO). Using household surveys to examine housing choice, we will study a cross-section of working adults to examine how housing location decisions vary across job type, and especially how those choices impact low income earners. This research will provide valuable information for improving transportation and land use plans through the determination of the true transportation-housing costs of employees by income group across the region. We will offer policy recommendations to address transportation and housing at the local and regional level, in order to increase equity and reduce greenhouse gas emissions.



**Rogue Valley  
Metropolitan Planning Organization**

**Regional Transportation Planning**

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Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: May 26, 2020  
 TO: RVMPO Policy Committee  
 FROM: Ryan MacLaren, Senior Planner  
 SUBJECT: TIP Amendments

The Policy Committee is being asked to consider approval of the following amendment(s) to the 2018-2021 Transportation Improvement Program.

The 21-day public comment period and public hearing were advertised on April 29<sup>th</sup> in the Medford Tribune, and information has been available on the RVMPO website since that date. The RVMPO TAC has recommended approval of the amendment(s) listed. Information on the project(s) is listed, below:

**A. Amend Project in TIP: OR99/I-5/OR238/OR62 Curb Ramps (KN 21492)**

Description: Increase Preliminary Engineering phase by \$304,698, update project description, adjust project mile-points and split Right of Way, Utilities and Construction to new project keys.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
<b>ODOT</b>															
OR99/I-5/OR238 /OR62 Curb Ramp	ADA rehabilitate or replace curb ramps District 8	n/a	Exempt (Table 2) Safety	21492	2020	Planning									\$ -
						Design	\$ 1,640,431	SW ADA	\$ 187,755	ODOT	\$ 1,828,186		\$ 1,828,186		
						Land Purchase					\$ -		\$ -		
						Utility Relocate					\$ -		\$ -		
						Construction					\$ -		\$ -		
						Other					\$ -		\$ -		
	Total FFY 18-21				\$ 1,640,431		\$ 187,755		\$ 1,828,186	\$ -		\$ 1,828,186			

**B. Add Project to TIP: Jackson and Josephine County ADA Curb Ramps (KN 22208)**

Description: Design curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards at various District 8 locations.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
<b>ODOT</b>															
Jackson and Josephine County ADA Curb Ramps	Design curb ramps to meet compliance w with the American with Disabilities ACT (ADA) standards at various District 8 locations.	n/a	Exempt - Table 2, Other			Planning									
				22208	2020	Design	\$ 1,794,600	SW ADA	\$ 205,400	ODOT	\$ 2,000,000			\$ 2,000,000	
						Land Purchase						\$ -			\$ -
						Utility Relocate						\$ -			\$ -
						Construction						\$ -			\$ -
						Other						\$ -			\$ -
						<b>Total FFY18-21</b>			\$ 1,794,600		\$ 205,400		\$ 2,000,000		

**C. Add Project to TIP: OR238/OR62 Curb Ramps (KN 22127)**

Description: Construct curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>ODOT</b>														
OR238/OR62 Curb Ramps	Construct curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards.	n/a	Exempt - Table 2, Other			Planning								
						Design					\$ -			\$ -
				22127	2020	Land Purchase	\$ 465,699	SW ADA	\$ 53,301	ODOT	\$ 519,000			\$ 519,000
				22127	2020	Utility Relocate	\$ 77,616	SW ADA	\$ 8,884	ODOT	\$ 86,500			\$ 86,500
				22127	2020	Construction	\$ 2,401,453	SW ADA	\$ 274,857	ODOT	\$ 2,676,310			\$ 2,676,310
						Other						\$ -		
		<b>Total FFY18-21</b>			\$ 2,944,768		\$ 337,042		\$ 3,281,810			\$ 3,281,810		

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Ashland</b>														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
					Total FFY21-24									
<b>Subtotal Ashland Projects</b>							\$ -		\$ -		\$ -	\$ -		\$ -
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Central Point</b>														
West Pine St. Reconstruction: Glenn Way to Brandon Ave	Widen W. Pine St between Glenn Way and Brandon Ave; add sidewalks, curb and gutter, & bike lanes; 2 paved travel lanes and 1 continuous left turn lane. Drainage will also be installed/upgraded	234	Exempt (Table 2) Safety			Planning					\$ -	\$ -		\$ -
						Design	\$ 517,385	CMAQ (L400)	\$ 344,923	Central Point	\$ 862,308	Other	\$ 862,308	
						Land Purchase			\$ 50,000	Central Point	\$ 50,000	Other	\$ 50,000	
						Construction	\$ 1,000,000	CMAQ (L400)	\$ 1,449,230	Central Point	\$ 2,449,230	Other	\$ 2,449,230	
						Construction	\$ 1,000,000	STBG (L)	\$ -	Central Point	\$ 1,000,000	Other	\$ 1,000,000	
						Other	\$ 187,462	STBG (L)	\$ -		\$ 187,462	\$ -	\$ 187,462	
					Total FFY21-24	\$ 2,704,847		\$ 1,844,153		\$ 4,549,000	\$ -		\$ 4,549,000	
<b>Subtotal Central Point Projects</b>							\$ 2,704,847		\$ 1,844,153		\$ 4,549,000	\$ -		\$ 4,549,000
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Eagle Point</b>														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
					Total FFY21-24									
<b>Subtotal Eagle Point Projects</b>							\$ -		\$ -		\$ -	\$ -		\$ -

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
<b>Jacksonville</b>																
No Projects						Planning										
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
						Other										
Total FFY21-24							\$ -		\$ -		\$ -	\$ -		\$ -		
<b>Subtotal Jacksonville Projects</b>																
<b>Medford</b>																
Alley A-48 Paving - Hamilton to Orange	Pave the existing gravel alley which will reduce dust and provide air quality benefits by removing fine particulates.	n/a	Exempt (Table 2) Safety			Planning										
						22276	FFY2022	Design	\$ 32,197	CMAQ (L400)	\$ 3,685	Medford	\$ 35,882			\$ 35,882
						22276	FFY2022	Land Purchase	\$ 50,000	CMAQ (L400)	\$ 5,723	Medford	\$ 55,723			\$ 55,723
								Utility Relocate	\$ -		\$ -		\$ -			\$ -
						22276	FFY2023	Construction	\$ 237,527	CMAQ (L400)	\$ 27,186	Medford	\$ 264,713	\$ 43,406	Medford	\$ 308,119
								Other					\$ -			\$ -
Total FFY21-24							\$ 319,724		\$ 36,594		\$ 356,318	\$ 43,406		\$ 399,724		
Stevens Street Improvements Project - Crater Lake Ave to Wabash	Design and construct bike and pedestrian facilities to improve pedestrian safety.	n/a	Exempt (Table 2) Safety			Planning										
						22277	FFY2022	Design	\$ 283,334	STBG (L)	\$ 32,429	Medford	\$ 315,763			\$ 315,763
						22277	FFY2022	Land Purchase	\$ 471,000	STBG (L)	\$ 53,908	Medford	\$ 524,908			\$ 524,908
								Utility Relocate	\$ -		\$ -		\$ -			\$ -
						22277	FFY2023	Construction	\$ 1,276,833	STBG (L)	\$ 146,139	Medford	\$ 1,422,972	\$ 358,825	Medford	\$ 1,781,797
								Other	\$ 76,000	STBG (L)	\$ 8,699	Medford	\$ 84,699			\$ 84,699
Total FFY21-24							\$ 2,107,167		\$ 241,175		\$ 2,348,342	\$ 358,825		\$ 2,707,167		
10th Street Lane Reconfiguration (Medford)	Restripe 10th Street between Riverside Ave and Siskiyou Blvd to include bike lanes. Restripe 10th Street at Riverside Ave to move bike lanes from the curb between through and right turn lan	n/a	Exempt (Table 2) Safety			Planning										
						21730	FFY2021	Design	\$ 76,542	HSIP	\$ 6,457	Medford	\$ 82,999			\$ 82,999
						21730	FFY2021	Land Purchase	\$ 4,611	HSIP	\$ 389	Medford	\$ 5,000			\$ 5,000
						21730	FFY2021	Utility Relocate	\$ 4,611	HSIP	\$ 389	Medford	\$ 5,000			\$ 5,000
						21730	FFY2021	Construction	\$ 296,944	HSIP	\$ 25,051	Medford	\$ 321,995			\$ 321,995
								Other					\$ -			\$ -
Total FFY21-24							\$ 382,708		\$ 32,286		\$ 414,994	\$ -		\$ 414,994		
Crater Lake Ave Signal Improvements (Medford)	Improvements to 8 signalized intersections	n/a	Exempt (Table 2) Safety			Planning										
						21728	FFY2021	Design	\$ 373,788	HSIP	\$ 31,534	Medford	\$ 405,322			\$ 405,322
						21728	FFY2021	Land Purchase	\$ 4,611	HSIP	\$ 389	Medford	\$ 5,000			\$ 5,000
						21728	FFY2021	Utility Relocate	\$ 4,611	HSIP	\$ 389	Medford	\$ 5,000			\$ 5,000
						21728	FFY2021	Construction	\$ 1,485,928	HSIP	\$ 125,358	Medford	\$ 1,611,286			\$ 1,611,286
								Other					\$ -			\$ -
Total FFY21-24							\$ 1,868,938		\$ 157,670		\$ 2,026,608	\$ -		\$ 2,026,608		
McAndrews Road Cycle Track (Medford)	Install a cycle track and sidewalk behind the curbs on McAndrews to better separate bike traffic. Includes driveway reconstruction, signal modifications, and ROW purchases.	n/a	Exempt (Table 2) Safety			Planning										
						21724	FFY2021	Design	\$ 406,903	HSIP	\$ 34,328	Medford	\$ 441,231			\$ 441,231
						21724	FFY2021	Land Purchase	\$ 4,611	HSIP	\$ 389	Medford	\$ 5,000			\$ 5,000
						21724	FFY2021	Utility Relocate	\$ 4,611	HSIP	\$ 389	Medford	\$ 5,000			\$ 5,000
						21724	FFY2021	Construction	\$ 1,618,392	HSIP	\$ 136,533	Medford	\$ 1,754,925			\$ 1,754,925
								Other					\$ -			\$ -
Total FFY21-24							\$ 2,034,517		\$ 171,639		\$ 2,206,156	\$ -		\$ 2,206,156		
Foothill Rd: Corridor	Widen to 5 lanes, curb, gutter, sidewalk and bike lanes - Add signals	863	Non-Exempt Non-Regionally-Significant (determined through Interagency Consultation for 2015 Conformity Determination)			Planning										
						19231	FFY2015	Design	\$ 165,103	CMAQ	\$ 18,897	Medford	\$ 184,000	\$ 616,000	Medford	\$ 800,000
						19231	FFY2018	Land Purchase	\$ 600,000	CMAQ	\$ 68,673	Medford	\$ 668,673	\$ 931,327	Med / Other	\$ 1,600,000
						19231	FFY2020	Utility Relocate	\$ 7,742	CMAQ	\$ 886	Medford	\$ 8,628	\$ 31,372	Medford	\$ 40,000
						19231	FFY2021	Construction	\$ 2,227,155	CMAQ	\$ 254,908	Medford	\$ 2,482,063	\$ 9,555,537	Med / Other	\$ 12,037,600
								Other					\$ -			\$ -
Total FFY21-24							\$ 3,000,000		\$ 343,364		\$ 3,343,364	\$ 11,134,236		\$ 14,477,600		
<b>Subtotal Medford Projects</b>																
							\$ 9,713,054		\$ 982,728		\$ 10,695,782	\$ 11,536,467		\$ 22,232,249		
<b>Phoenix</b>																
No Projects						Planning										
						Design										
						Land Purchase										
						Utility Relocate										
						Construction										
						Other										
Total FFY21-24																

<b>Subtotal Phoenix Projects</b>							\$ -	\$ -	\$ -	\$ -	\$ -			
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Talent</b>														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
						Total FFY21-24								
<b>Subtotal Talent Projects</b>							\$ -	\$ -	\$ -	\$ -	\$ -			

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
<b>Jackson County</b>																
Foothill Rd., Corey Rd to Atlantic Ave.	New 2-lane rural major collector, add signal at 140.	809	Non-Exempt			Design										
						Land Purchase										
				21028	FFY2020	Utility Relocate										
						Construction								\$ 1,800,000	Local	\$ 1,800,000
						Other										
		<b>Total FFY21-24</b>										\$ 1,800,000		\$ 1,800,000		
Foothill Rd., Delta Waters to Dry Creek	Wden to add shoulders and turn lanes at intersections, minor alignment changes	858	Exempt (Table 2) Safety	21029	FFY2019	Design	\$ 141,082	STBG (L)	\$ 16,147	County	\$ 157,229			\$ 157,229		
				21029	FFY2019	Design	\$ 105,792	CMAQ (L400)	\$ 16,147	County	\$ 121,939			\$ 121,939		
				21029	FFY2020	Land Purchase	\$ 134,595	STBG (L)	\$ 15,405	County	\$ 150,000			\$ 150,000		
				21029	FFY2020	Land Purchase	\$ 105,791	CMAQ (L400)	\$ 15,405	County	\$ 121,196			\$ 121,196		
				21029	FFY2021	Construction	\$ 979,975	STBG (L)	\$ 112,163	County	\$ 1,092,138	\$ 500,000	County	\$ 1,592,138		
				21029	FFY2021	Construction	\$ 544,069	CMAQ (L400)	\$ 112,163	County	\$ 656,232	\$ 500,000	County	\$ 1,156,232		
		<b>Total FFY21-24</b>				\$ 2,011,304		\$ 287,430		\$ 2,298,734	\$ 1,000,000		\$ 3,298,734			
Clay St. Faith Ave. to Siskiyou Blvd	Design and construct bike and pedestrian facilities to improve pedestrian safety.		Exempt (Table 2) Safety		FFY2022	Design	\$ 289,877	STBG (L)	\$ 33,178	County	\$ 323,055			\$ 323,055		
					FFY2022	Design	\$ 289,877	CMAQ (L400)	\$ 33,178	County	\$ 323,055			\$ 323,055		
					FFY2022	Land Purchase	\$ 44,865	STBG (L)	\$ 5,135	County	\$ 50,000			\$ 50,000		
					FFY2022	Land Purchase	\$ 44,865	CMAQ (L400)	\$ 5,135	County	\$ 50,000			\$ 50,000		
					FFY2022	Construction	\$ 1,933,165	STBG (L)	\$ 221,259	County	\$ 2,154,424			\$ 2,154,424		
					FFY2023	Construction	\$ 1,933,154	CMAQ (L400)	\$ 221,259	County	\$ 2,154,413			\$ 2,154,413		
		<b>Total FFY21-24</b>				\$ 4,535,803		\$ 519,144		\$ 5,054,947	\$ -		\$ 5,054,947			
Crews Road Paving	Pave the existing gravel road (curb, gutter and sidewalk) which will reduce dust and provide air quality benefits by removing fine particulates.		Exempt (Table 2) Safety			Planning	\$ -		\$ -		\$ -			\$ -		
					FFY2022	Design	\$ 109,780	CMAQ (L400)	\$ 12,565	County	\$ 122,345			\$ 122,345		
					FFY2023	Land Purchase	\$ 17,946	CMAQ (L400)	\$ 2,054	County	\$ 20,000			\$ 20,000		
						Utility Relocate	\$ -		\$ -		\$ -			\$ -		
					FFY2024	Construction	\$ 345,926	CMAQ (L400)	\$ 39,593	County	\$ 385,519			\$ 385,519		
						Other	\$ -		\$ -		\$ -			\$ -		
		<b>Total FFY21-24</b>				\$ 473,652		\$ 54,212		\$ 527,864	\$ -		\$ 527,864			
<b>Subtotal Jackson County Projects</b>							<b>\$ 7,020,759</b>		<b>\$ 860,786</b>		<b>\$ 7,881,545</b>	<b>\$ 2,800,000</b>		<b>\$ 10,681,545</b>		
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
<b>Oregon Department of Transportation (ODOT)</b>																
OR99: Downtown Couplet Jurisdictional Transfer	Transfer ownership of the highway to the City of Ashland (fund transfer)	n/a	Exempt (Table 2) Safety			Planning										
						Design										
						Land Purchase										
						Utility Relocate										
				22073	FFY2021	Construction								\$ 4,500,000	ODOT	\$ 4,500,000
		<b>Total FFY21-24</b>								\$ 4,500,000		\$ 4,500,000				
Rogue Valley Rural Intersection Improvements	Install safety signs at various intersection approaches in the rural Rogue Valley. Install flashing lights at the intersections.	n/a	Exempt (Table 2) Safety			Planning								\$ -		
				21717	FFY2022	Design	\$ 202,884	HSIP	\$ 17,116	ODOT	\$ 220,000			\$ 220,000		
				21717	FFY2023	Land Purchase	\$ 1,844	HSIP	\$ 156	ODOT	\$ 2,000			\$ 2,000		
				21717	FFY2024	Utility Relocate	\$ 23,055	HSIP	\$ 1,945	ODOT	\$ 25,000			\$ 25,000		
				21717	FFY2024	Construction	\$ 892,690	HSIP	\$ 75,310	ODOT	\$ 968,000			\$ 968,000		
						Other	\$ -		\$ -		\$ -			\$ -		
		<b>Total FFY21-24</b>				\$ 1,120,473		\$ 94,527		\$ 1,215,000	\$ -		\$ 1,215,000			
OR140: Lakeview Dr. Left Turn Lane	Construct left turn lanes to improve traffic flow.	n/a	Exempt (Table 2) Safety			Planning								\$ -		
				21716	FFY2021	Design	\$ 395,624	HSIP	\$ 33,376	ODOT	\$ 429,000			\$ 429,000		
				21716	FFY2022	Land Purchase	\$ 1,844	HSIP	\$ 156	ODOT	\$ 2,000			\$ 2,000		
				21716	FFY2024	Utility Relocate	\$ 23,055	HSIP	\$ 1,945	ODOT	\$ 25,000			\$ 25,000		
				21716	FFY2023	Construction	\$ 1,119,551	HSIP	\$ 94,449	ODOT	\$ 1,214,000			\$ 1,214,000		
						Other	\$ -		\$ -		\$ -			\$ -		
		<b>Total FFY21-24</b>				\$ 1,540,074		\$ 129,926		\$ 1,670,000	\$ -		\$ 1,670,000			
I-5: Region 3 Clear Zone Improvements	Install traffic safety barriers to protect drivers from roadside hazards that cannot be removed	n/a	Exempt (Table 2) Safety			Planning								\$ -		
				21713	FFY2021	Design	\$ 207,495	NHP FAST	\$ 17,505	ODOT	\$ 225,000			\$ 225,000		
				21713	FFY2022	Land Purchase	\$ 2,767	NHP FAST	\$ 233	ODOT	\$ 3,000			\$ 3,000		
						Utility Relocate	\$ -		\$ -		\$ -			\$ -		
				21713	FFY2023	Construction	\$ 1,378,505	NHP FAST	\$ 116,295	ODOT	\$ 1,494,800			\$ 1,494,800		
				21713	FFY2023	Other	\$ 922,200	HSIP	\$ 77,800	ODOT	\$ 1,000,000			\$ 1,000,000		
		<b>Total FFY21-24</b>				\$ 2,510,967		\$ 211,833		\$ 2,722,800	\$ -		\$ 2,722,800			
I-5: Southern Oregon Wrong Way Driver Mitigation	Install signs for wrong-way drivers on I-5 ramps throughout Southern Oregon to help improve safety to the travelling public	n/a	Exempt (Table 2) Safety			Planning								\$ -		
				21699	FFY2021	Design	\$ 239,772	HSIP	\$ 20,228	ODOT	\$ 260,000			\$ 260,000		
				21699	FFY2021	Land Purchase	\$ 5,533	HSIP	\$ 467	ODOT	\$ 6,000			\$ 6,000		
						Utility Relocate	\$ -		\$ -		\$ -			\$ -		
				21699	FFY2022	Construction	\$ 2,057,428	HSIP	\$ 173,572	ODOT	\$ 2,231,000			\$ 2,231,000		
						Other	\$ -		\$ -		\$ -			\$ -		
		<b>Total FFY21-24</b>				\$ 2,302,733		\$ 194,267		\$ 2,497,000	\$ -		\$ 2,497,000			
OR99/OR238/OR62: Big X Intersection (Medford)	Remove existing pavement and replace. Replace ADA ramps and improve bike and ped connections through the intersection.	n/a	Exempt (Table 2) Safety			Planning								\$ -		
				21676	FFY2021	Design	\$ 908,383	NHP FAST	\$ 103,617	ODOT	\$ 1,012,000			\$ 1,012,000		
				21676	FFY2022	Land Purchase	\$ 698,997	NHP FAST	\$ 80,003	ODOT	\$ 779,000			\$ 779,000		
				21676	FFY2023	Utility Relocate	\$ 53,838	NHP FAST	\$ 6,162	ODOT	\$ 60,000			\$ 60,000		
				21676	FFY2023	Construction	\$ 6,316,874	NHP FAST	\$ 719,858	ODOT	\$ 7,036,732			\$ 7,036,732		
		Other	\$ -		\$ -		\$ -			\$ -						

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		Total FFY21-24	\$ 7,978,092	\$ 909,640	\$ 8,887,732	\$ -	\$ 8,887,732		
I-5: North Ashland - South Ashland	Design for a future construction project to remove existing pavement and replace.	n/a	Exempt (Table 2) Safety	Planning			\$ -		
				21675 FFY2022 Design	\$ 829,980	NHP FAST \$ 70,020	ODOT \$ 900,000	\$ 900,000	
				Land Purchase			\$ -	\$ -	
				Utility Relocate			\$ -	\$ -	
				Construction			\$ -	\$ -	
				Other			\$ -	\$ -	
Total FFY21-24				\$ 829,980	\$ 70,020	\$ 900,000	\$ -	\$ 900,000	
OR62: Corridor Solutions unit 2 (Medford) Phase 4	Construct footings and structures to install signs, radios, cameras, bluetooth sensors, ethernet switches, traffic sensors and signal controllers	n/a	Exempt (Table 2) Safety	Planning			\$ -		
				21511 FFY2020 Design			\$ -	\$ 282,000	ODOT \$ 282,000
				21511 FFY2021 Land Purchase			\$ -	\$ 61,000	ODOT \$ 61,000
				21511 FFY2021 Utility Relocate			\$ -	\$ 60,000	ODOT \$ 60,000
				21511 FFY2021 Construction			\$ -	\$ 2,045,000	ODOT \$ 2,045,000
				Other			\$ -	\$ -	\$ -
Total FFY21-24				\$ -	\$ -	\$ -	\$ 2,448,000	\$ 2,448,000	
I-5: Siskiyou Pass Variable Speed Signs	Install weather responsive variable speed system for I-5 Siskiyou mountain pass.	964	Exempt (Table 2) Safety	Planning			\$ -		
				20170 FFY2018 Design	\$ 553,634	FIX-IT R3 \$ 63,366	ODOT \$ 617,000	\$ 617,000	
				Land Purchase			\$ -	\$ -	
				20170 FFY2020 Utility Relocate	\$ 9,870	FIX-IT R3 \$ 1,130	ODOT \$ 11,000	\$ 11,000	
				20170 FFY2021 Construction	\$ 3,895,179	NHPP \$ 445,821	ODOT \$ 4,341,000	\$ 4,341,000	
				20170 FFY2021 Construction	\$ 1,617,000	HSIP	\$ 1,617,000	\$ 1,617,000	
Total FFY21-24				\$ 6,075,683	\$ 510,317	\$ 6,586,000	\$ -	\$ 6,586,000	
Southern Oregon Seismic Slopes Stability	Perform seismic upgrades on 7 hillside slopes	n/a	Exempt (Table 2) Safety	Planning			\$ -		
				21452 FFY2019 Design	\$ 3,589,200	HB2017 \$ 410,800	ODOT \$ 4,000,000	\$ 4,000,000	
				21452 FFY2020 Land Purchase	\$ 448,650	HB2017 \$ 51,350	ODOT \$ 500,000	\$ 500,000	
				21452 FFY2020 Utility Relocate	\$ 44,865	HB2017 \$ 5,135	ODOT \$ 50,000	\$ 50,000	
				21452 FFY2021 Construction	\$ 9,174,893	HB2017 \$ 1,050,107	ODOT \$ 10,225,000	\$ 10,225,000	
				Other			\$ -	\$ -	
Total FFY21-24				\$ 13,257,608	\$ 1,517,392	\$ 14,775,000	\$ -	\$ 14,775,000	
I-5 & OR138E: Variable Message & Curve Warning Signs	Install traffic cameras and message signs at intermittent locations to provide real-time communication with the public	n/a	Exempt (Table 2) Safety	20166 FFY2019 Design	\$ 265,594	HSIP \$ 22,406	ODOT \$ 288,000	\$ 288,000	
				20166 FFY2019 Design	\$ 479,158	STP-FLX \$ 54,842	ODOT \$ 534,000	\$ 534,000	
				20166 FFY2019 Design	\$ 234,195	STP-FLX \$ 26,805	ODOT \$ 261,000	\$ 261,000	
				20166 FFY2021 Land Purchase	\$ 897	STP-FLX \$ 103	ODOT \$ 1,000	\$ 1,000	
				20166 FFY2020 Utility Relocate	\$ 27,666	STP-FLX \$ 2,334	ODOT \$ 30,000	\$ 30,000	
				20166 FFY2022 Construction	\$ 4,439,471	STP-FLX \$ 374,529	ODOT \$ 4,814,000	\$ 4,814,000	
				20166 FFY2022 Construction	\$ 2,121,362	HSIP \$ 178,966	ODOT \$ 2,300,328	\$ 2,300,328	
				Total FFY21-24				\$ 7,568,343	\$ 659,985



Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Oregon Department of Transportation (ODOT), continued</b>														
OR140: Exit 35 Blackwell Road	Add center turn lane, widen shoulders, add bike path	921	Exempt (Table 2) Safety	18975	FFY2014	Design	\$ 192,937	STP<5K	\$ 22,083	ODOT	\$ 215,020			\$ 215,020
				18975	FFY2014	Design	\$ 168,923	STP-FLX	\$ 19,333	ODOT	\$ 188,256			\$ 188,256
				18975	FFY2014	Design	\$ 6,033	STATE-FLX	\$ 691	ODOT	\$ 6,724	\$ -		\$ 6,724
				18975	FFY2014	Design	\$ 755,527	STP-FLX	\$ 86,473	ODOT	\$ 842,000	\$ -		\$ 842,000
				18975	FFY2014	Design	\$ 179,460	ACPO	\$ 20,540	ODOT	\$ 200,000			\$ 200,000
				18975	FFY2019	Land Purchase	\$ 1,369,280	STP-FLX	\$ 156,720	ODOT	\$ 1,526,000			\$ 1,526,000
				18975	FFY2020	Utility Relocate	\$ 142,671	STP-FLX	\$ 16,329	ODOT	\$ 159,000			\$ 159,000
				18975	FFY2021	Construction	\$ 4,818,501	NHP FAST	\$ 551,499	ODOT	\$ 5,370,000			\$ 5,370,000
				18975	FFY2021	Construction	\$ 500,000	CMAQ (L400)	\$ 88,836	ODOT	\$ 588,836			\$ 588,836
				18975	FFY2021	Construction					\$ -	\$ 500,000	ODOT	\$ 500,000
18975	FFY2020	Other	\$ 8,973	STP-FLX	\$ 1,027	ODOT	\$ 10,000			\$ 10,000				
				Total FFY21-24		\$ 8,142,305		\$ 963,531		\$ 9,105,836	\$ 500,000		\$ 9,605,836	
OR99: I-5 TO SCENIC AVE.	Convert 4-Lane Roadway to 3-Lane Roadway with Center Turn Lane, Add Traffic Signal	926	Exempt (Table 3) Safety			Planning				\$ -			\$ -	
				20185	FFY2018	Design	\$ 373,000	HSIP			\$ 373,000			\$ 373,000
				20185	FFY2020	Land Purchase	\$ 11,000	HSIP			\$ 11,000			\$ 11,000
						Utility Relocate					\$ -			\$ -
				20185	FFY2021	Construction	\$ 2,878,000	HSIP			\$ 2,878,000			\$ 2,878,000
						Other	\$ -				\$ -			\$ -
				Total FFY21-24		\$ 3,262,000		\$ -		\$ 3,262,000	\$ -		\$ 3,262,000	
OR140: Bear Creek - Table Rock Road	Grind out the existing pavement and replace with new asphalt	927	Exempt (Table 2) Safety			Planning				\$ -			\$ -	
				20135	FFY2017	Design	\$ 331,104	STP-FLX	\$ 37,896	ODOT	\$ 369,000	\$ 400,000	HB2017	\$ 769,000
				20135	FFY2020	Land Purchase	\$ 38,584	STP-FLX	\$ 4,416	ODOT	\$ 43,000			\$ 43,000
				20135	FFY2020	Utility Relocate	\$ 22,433	STP-FLX	\$ 2,567	ODOT	\$ 25,000			\$ 25,000
				20135	FFY2021	Construction	\$ 4,517,517	STP-FLX	\$ 517,050	ODOT	\$ 5,034,567			\$ 5,034,567
						Other	\$ -				\$ -			\$ -
				Total FFY21-24		\$ 4,909,638		\$ 561,929		\$ 5,471,567	\$ 400,000		\$ 5,871,567	
I-5: ASHLAND - GOLD HILL	Repair or replace culverts, address scour and road embankment problems near culverts	928	Exempt (Table 2) Safety			Planning				\$ -			\$ -	
				20133	FFY2019	Design	\$ 300,293	STP-FLX	\$ 34,370	ODOT	\$ 334,663			\$ 334,663
				20133	FFY2022	Land Purchase	\$ 9,222	NHP FAST	\$ 778	ODOT	\$ 10,000			\$ 10,000
						Utility Relocate			\$ -		\$ -			\$ -
				20133	FFY2022	Construction	\$ 4,001,878	NHP FAST	\$ 337,612	ODOT	\$ 4,339,490			\$ 4,339,490
						Other	\$ -				\$ -			\$ -
				Total FFY21-24		\$ 4,311,393		\$ 372,760		\$ 4,684,153	\$ -		\$ 4,684,153	
OR:99 COLEMAN CK. (PHOENIX)	Replace culvert, add sidewalks, bike lanes, pedestrian crossing, Install signal prioritization on OR-99 Ashland to Central Point	931	Exempt (Table 3)			Planning				\$ -			\$ -	
				20162	FFY2017	Design	\$ 627,096	STP-FLX	\$ 71,774	ODOT	\$ 698,870	\$ 256,290	ACPO	\$ 955,160
				20162	FFY2020	Land Purchase	\$ 726,813	STP-FLX	\$ 83,187	ODOT	\$ 810,000			\$ 810,000
				20162	FFY2020	Utility Relocate	\$ 228,812	NHP	\$ 26,188	ODOT	\$ 255,000			\$ 255,000
				20162	FFY2021	Construction	\$ 2,666,764	STP-FLX	\$ 907,028	ODOT	\$ 3,573,792.00			\$ 3,573,792
				20162	FFY2019	Other	\$ 89,730	FIX-IT	\$ 10,270	ODOT	\$ 100,000			\$ 100,000
				Total FFY21-24		\$ 4,339,215		\$ 1,098,447		\$ 5,437,662	\$ 256,290		\$ 5,693,952	
OR66 over RR Bridge & E. Main St. over I-5 Bridge (Ashland)	Deck overlay, Bridge numbers 00406A and 08743	n/a	Exempt (Table 2) Safety			Planning				\$ -			\$ -	
				21180	FFY2019	Design	\$ 448,650	HB2017	\$ 51,350	ODOT	\$ 500,000			\$ 500,000
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
				21180	FFY2021	Construction	\$ 2,691,900	HB2017	\$ 308,100	ODOT	\$ 3,000,000.00			\$ 3,000,000
						Other					\$ -			\$ -
				Total FFY21-24		\$ 3,140,550		\$ 359,450		\$ 3,500,000	\$ -		\$ 3,500,000	
OR99: Rogue Valley Intersection Improvements	Safety upgrades by removing and relocating signs and utility posts, geometry improvements by realigning the existing approach to create a perpendicular intersection and constructing a right turn lane	n/a	Exempt (Table 2) Safety			Planning				\$ -			\$ -	
				21408	FFY2019	Design	\$ 276,660	STP-FLX	\$ 23,340	ODOT	\$ 300,000			\$ 300,000
				21408	FFY2020	Land Purchase	\$ 142,941	STP-FLX	\$ 12,059	ODOT	\$ 155,000			\$ 155,000
				21408	FFY2020	Utility Relocate	\$ 44,865	STP-FLX	\$ 5,135	ODOT	\$ 50,000			\$ 50,000
				21408	FFY2021	Construction	\$ 576,067	STP-FLX	\$ 65,933	ODOT	\$ 642,000			\$ 642,000
						Other					\$ -			\$ -
				Total FFY21-24		\$ 1,040,533		\$ 106,467		\$ 1,147,000	\$ -		\$ 1,147,000	
<b>Subtotal ODOT Projects</b>							<b>\$ 72,329,587</b>		<b>\$ 7,760,491</b>		<b>\$ 80,090,078</b>	<b>\$ 8,104,290</b>	<b>\$ 88,194,368</b>	

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Rogue Valley Transportation District (RVTD)</b>														
Oregon Transportation Network - RVTD FFY22		n/a	Exempt (Table 2) - Operating assistance to transit agencies	22025	FFY2022	Other	\$ 509,191	STBG FLEX	\$ 58,279	RVTD	\$ 567,470			\$ 567,470
Oregon Transportation Network - RVTD FFY23		n/a	Exempt (Table 2) - Operating assistance to transit agencies	22041	FFY2023	Other	\$ 509,191	STBG FLEX	\$ 58,279	RVTD	\$ 567,470			\$ 567,470
Oregon Transportation Network - RVTD FFY24		n/a	Exempt (Table 2) - Operating assistance to transit agencies	22054	FFY2024	Other	\$ 509,191	STBG FLEX	\$ 58,279	RVTD	\$ 567,470			\$ 567,470
Urban Operations Support		1087	Exempt (Table 2) - Operating assistance to transit agencies	21024	FFY2021	Other	\$ 2,900,000	FTA 5307	\$ 2,900,000	RVTD	\$ 5,800,000			\$ 5,800,000
Enhanced Mobility Program - RVTD FY22		n/a	Exempt (Table 2) - Operating assistance to transit agencies	21972	FFY2022	Other	\$ 320,591	FTA 5310	\$ 80,148	RVTD	\$ 400,739			\$ 400,739
Enhanced Mobility Program - RVTD FY23		n/a	Exempt (Table 2) - Operating assistance to transit agencies	21982	FFY2023	Other	\$ 327,000	FTA 5310	\$ 81,750	RVTD	\$ 408,750			\$ 408,750
Enhanced Mobility Program - RVTD FY24		n/a	Exempt (Table 2) - Operating assistance to transit agencies	21991	FFY2024	Other	\$ 334,000	FTA 5310	\$ 83,500	RVTD	\$ 417,500			\$ 417,500
Capitalization of Maintenance (MPO STP Transfer)		1095	Exempt (Table 2) - Rehabilitation of transit vehicles	21027	FFY2021	Other	\$ 700,000	MPO STP	\$ 80,118	RVTD	\$ 780,118			\$ 780,118
Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt (Table 2) - Rehabilitation of transit vehicles		FFY2022	Other	\$ 700,000	MPO STP	\$ 80,118	RVTD	\$ 780,118			\$ 780,118
Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt (Table 2) - Rehabilitation of transit vehicles		FFY2023	Other	\$ 700,000	MPO STP	\$ 80,118	RVTD	\$ 780,118			\$ 780,118
Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt (Table 2) - Rehabilitation of transit vehicles		FFY2024	Other	\$ 700,000	MPO STP	\$ 80,118	RVTD	\$ 780,118			\$ 780,118
Transportation Demand Management Rideshare in 2022		n/a	Exempt (Table 2) - Operating assistance to transit agencies	21695	FFY2022	Other	\$ 134,595	STBG FLEX	\$ 15,405	RVTD	\$ 150,000			\$ 150,000
Transportation Demand Management Rideshare in 2023		n/a	Exempt (Table 2) - Operating assistance to transit agencies	21696	FFY2023	Other	\$ 134,595	STBG FLEX	\$ 15,405	RVTD	\$ 150,000			\$ 150,000
Transportation Demand Management Rideshare in 2024		n/a	Exempt (Table 2) - Operating assistance to transit agencies	21696	FFY2024	Other	\$ 134,595	STBG FLEX	\$ 15,405	RVTD	\$ 150,000			\$ 150,000
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1092	Exempt (Table 2) - Operating assistance to transit agencies	20052	FFY2021	Other	\$ 129,211	STP (L240)	\$ 14,789	RVTD	\$ 144,000			\$ 144,000
RVTD - 5339 Transit Signal Priority Technology & Equipment		1100	Exempt (Table 2) - Operating assistance to transit agencies	21366	FFY2020	Other	\$ 1,020,014	FTA 5339	\$ 680,030	RVTD	\$ 1,700,044			\$ 1,700,044
Rogue Valley Transit District Bus Replacement FFY19		n/a	Exempt (Table 2) - Operating assistance to transit agencies	21520	FFY2020	Other	\$ 177,665	5310	\$ 20,335	RVTD	\$ 198,000			\$ 198,000
<b>Subtotal RVTD Projects</b>							<b>\$ 9,939,839</b>		<b>\$ 4,402,076</b>		<b>\$ 14,341,915</b>			<b>\$ 14,341,915</b>

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
<b>Rogue Valley Council of Governments</b>															
RVMPO Travel Survey FFY22		n/a	Exempt (Table 2)			Planning					\$ -			\$ -	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
					FFY2022	Other	\$ 47,000	STBG (L)	\$ 5,379	RVMPO	\$ 52,379			\$ 52,379	
					Total FFY21-24		\$ 47,000		\$ 5,379		\$ 52,379	\$ -		\$ 52,379	
RVMPO Travel Survey FFY23		n/a	Exempt (Table 2)			Planning					\$ -			\$ -	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
					FFY2023	Other	\$ 47,000	STBG (L)	\$ 5,379	RVMPO	\$ 52,379			\$ 52,379	
					Total FFY21-24		\$ 47,000		\$ 5,379		\$ 52,379	\$ -		\$ 52,379	
RVMPO Travel Survey FFY24		n/a	Exempt (Table 2)			Planning					\$ -			\$ -	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
					FFY2024	Other	\$ 47,000	STBG (L)	\$ 5,379	RVMPO	\$ 52,379			\$ 52,379	
					Total FFY21-24		\$ 47,000		\$ 5,379		\$ 52,379	\$ -		\$ 52,379	
Rogue Valley MPO Planning SFY23	Support Transit Planning through RTP & TIP	n/a	Exempt (Table 2)	21845	FFY2022	Planning	\$ 104,479	FTA 5303	\$ 11,958	RVMPO	\$ 116,437			\$ 116,437	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
						Other						\$ -			\$ -
					Total FFY21-24		\$ 104,479		\$ 11,958		\$ 116,437	\$ -		\$ 116,437	
Rogue Valley MPO Planning SFY23	Planning and Reasearch	n/a	Exempt (Table 2)	21845	FFY2022	Planning	\$ 361,954	PL	\$ 41,427	ODOT	\$ 403,381			\$ 403,381	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
						Other						\$ -			\$ -
					Total FFY21-24		\$ 361,954		\$ 41,427		\$ 403,381	\$ -		\$ 403,381	
Rogue Valley MPO Planning SFY24	Support Transit Planning through RTP & TIP	n/a	Exempt (Table 2)	21855	FFY2023	Planning	\$ 106,725	FTA 5303	\$ 12,215	RVMPO	\$ 118,940			\$ 118,940	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
						Other						\$ -			\$ -
					Total FFY21-24		\$ 106,725		\$ 12,215		\$ 118,940	\$ -		\$ 118,940	
Rogue Valley MPO Planning SFY24	Planning and Reasearch	n/a	Exempt (Table 2)	21855	FFY2023	Planning	\$ 362,435	PL	\$ 41,482	ODOT	\$ 403,917			\$ 403,917	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
						Other						\$ -			\$ -
					Total FFY21-24		\$ 362,435		\$ 41,482		\$ 403,917	\$ -		\$ 403,917	
Rogue Valley MPO Planning SFY25	Support Transit Planning through RTP & TIP	n/a	Exempt (Table 2)	21866	FFY2024	Planning	\$ 108,976	FTA 5303	\$ 12,473	RVMPO	\$ 121,449			\$ 121,449	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
						Other						\$ -			\$ -
					Total FFY21-24		\$ 108,976		\$ 12,473		\$ 121,449	\$ -		\$ 121,449	
Rogue Valley MPO Planning SFY25	Planning and Reasearch	n/a	Exempt (Table 2)	21866	FFY2024	Planning	\$ 362,912	PL	\$ 41,537	ODOT	\$ 404,449			\$ 404,449	
						Design					\$ -			\$ -	
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
						Other						\$ -			\$ -
					Total FFY21-24		\$ 362,912		\$ 41,537		\$ 404,449	\$ -		\$ 404,449	
RVMPO 5303 Funds	Support Transit Planning through RTP & TIP	1016	Exempt (Table 2)			Planning					\$ -			\$ -	
						Design						\$ -			\$ -
						Land Purchase						\$ -			\$ -
						Construction						\$ -			\$ -
				20611	FFY2020	Other	\$ 90,493	FTA 5303	\$ 10,357	RVMPO	\$ 100,850			\$ 100,850	
					Total FFY21-24		\$ 90,493		\$ 10,357		\$ 100,850			\$ 100,850	
		Planning						\$ -			\$ -				
		Design						\$ -			\$ -				

RVMPO 2021-2024 TIP  
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RVMPO Planning (SFY 2021)	Planning and Reasearch	1017	Exempt (Table 2)		Land Purchase					\$ -			
					Construction					\$ -			
				20611	FFY2020	Other	\$ 278,946	PL	\$31,927	ODOT	\$ 310,873		
					Total FFY21-24		\$ 278,946		\$ 31,927		\$ 310,873		\$ 310,873
RVMPO 5303 Funds	Support Transit Planning through RTP & TIP	1018	Exempt (Table 2)		Planning					\$ -			
					Design					\$ -			
					Land Purchase						\$ -		
					Construction						\$ -		
				20612	FFY2021	Other	\$ 387,970	FTA 5303	\$44,405	RVMPO	\$ 432,375		
	Total FFY21-24		\$ 387,970		\$ 44,405		\$ 432,375		\$ 432,375				
RVMPO Planning (SFY 2022)	Planning and Reasearch	1019	Exempt (Table 2)		Planning					\$ -			
					Design					\$ -			
					Land Purchase						\$ -		
					Construction						\$ -		
				20612	FFY2021	Other	\$ 347,766	PL	\$39,803	ODOT	\$ 387,569		
	Total FFY21-24		\$ 347,766		\$ 39,803		\$ 387,569		\$ 387,569				
<b>Subtotal RVCOG Projects</b>					\$ 2,653,656		\$ 303,721		\$ 2,957,377		\$ 2,957,377		
<b>Total RVMPO 2021-2024 RVMPO TIP Projects</b>											<b>\$ 142,956,455</b>		