

Agenda

Rogue Valley Metropolitan Planning Organization **Public Advisory Council**

Special Meeting

Tuesday, August 13, 2014 Date:

Time: 5:30 p.m.

Location: Rogue Valley Council of Governments

> Jefferson Conference Room 155 N. First Street, Central Point Transit: served by RVTD Route #40

Phone: 541-423-1360 (Sue Casavan, RVCOG)

RVMPO website: www.rvmpo.org

1. Call to Order/Introductions/Review AgendaAaron Prunty, Chair

Review/Approve Minutes (Approve at regular September meeting)Chair

Discussion Item:

4. Proposed Regional Significance Screening Criteria Jonathan David / Dan Moore

Background: Staff prepared proposed regional significance screening criteria (attached) intended to

serve as a tool for assisting the IACG with determining whether a roadway facility in the

RVMPO planning area is "Regionally Significant" with respect to the air quality

conformity requirements found in the Transportation Conformity Rule (40 CFR Part 93). The proposed regional significance screening criteria is a new document prepared by the

RVMPO to address the screening of non-exempt projects within the CO boundary.

Attachment: #1 - Memo, Screening Criteria document and project evaluation spreadsheet.

Action Requested: None – Information item.

Action Items:

5. 2015-2018 Transportation Improvement Program (TIP) / Regional Transportation Plan (RTP)

Background: The final draft of the 2015-18 TIP projects and amendments to the 2013-38 RTP are

ready for the TAC to review before being included in the draft document

Attachment: #2 - Memo, Amendment #7 of the 2013-38 RTP which includes adding new projects and

removing completed projects from the RTP project list for each jurisdiction.

- MTIP 2015-2018 (available on link below)
 http://rvmpo.org/SIB/files/1_MTIP_2015-2018_Draft.pdf
- 2014 Air Quality Conformity Determination (available on link below) http://rvmpo.org/SIB/files/2 2014%20AQCD_Draft2.pdf

Action Requested: Recommend approval of documents.

6.	MPO Planning Update
7.	Other Business
8.	Public CommentChair
9.	Next MeetingChair
	** The next Public Advisory Council meeting is scheduled for September 16, 2014, at 5:30 p.m. at Rogue Valley Council of Governments, Jefferson Conference Room **
10	. AdjournChair

Other RVMPO meetings

Technical Advisory Committee: 1:30 p.m., Wednesday, September 10, 2014, Rogue Valley Council of Governments, Jefferson Conference Room.

Policy Committee: 2:00 p.m., Tuesday, August 26, 2014, Rogue Valley Council of Governments, Jefferson Conference Room.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CALL SUE CASAVAN, 541-423-1360. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATIONS PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



Rogue Valley Metropolitan Planning Organization

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: August 5, 2014

TO: RVMPO Public Advisory Council **FROM:** Dan Moore, Planning Coordinator

SUBJECT: Regional Significance Screening Criteria

The RVCOG hired the consulting firm Sierra Research to run the Motor Vehicle Emissions Simulator (MOVES) model for the RVMPO air quality conformity analysis for the 2015-18 TIP and amendments to the 2013-38 RTP. Unfortunately, the results showed CO emissions two to three times greater than the RVCOGs current CO budget, due to prior models (MOBILE5b and MOBILE6) not including - or significantly underestimating - CO emissions from cold starts (i.e., starting exhaust).

The air quality interagency consultation group (IACG) held a conference call on July 14, 2014 to discuss how to address the RVMPO CO emissions budget issue, and move forward with adoption of the 2015-18 TIP and RTP amendments. It was stated that the current air quality conformity is good until April 2017. The group explored several options:

- Adopt a new CO emissions budget
- Develop a limited maintenance plan (LMP)
- Amend the State Implementation Plan (SIP)

These strategies would require a full public rulemaking process, require six to twelve months to complete, and would not be done in time for approval of the 2015-18 TIP and amendments to the 2013-38 RTP scheduled for August 2014.

A member of the IACG questioned whether the non-exempt projects located within the CO boundary were regionally-significant due to the roadway classifications, average daily traffic, and length of the projects. If these projects were deemed "not regionally-significant," then the projects could be included in the TIP and RTP without having to do a CO emission analysis (since current CO conformity is good until April 2017).

On Monday, July 21, 2014 the air quality interagency consultation group (IACG) met concerning whether certain non-exempt projects to be included in the RVMPO 2015-18 TIP and 2013-38 RTP are regionally-significant in terms of carbon monoxide (CO) emissions. For clarification, determining the "regional significance" of the non-exempt projects within the CO boundary is only to determine the regional significance of the project's impact on air quality, not whether the project provides a higher level of benefits to the regional transportation system.

Staff prepared proposed regional significance screening criteria (attached) intended to serve as a tool for assisting the IACG with determining whether a roadway facility in the RVMPO planning area is "Regionally Significant" with respect to the air quality conformity requirements found in the Transportation Conformity Rule (40 CFR Part 93). The proposed regional significance screening criteria is a new document prepared by the RVMPO to address the screening of non-exempt projects within the CO boundary. The document is modeled after similar screening criteria used by the Knoxville Regional Transportation Planning Organization, NW Indiana Regional Planning Commission, and the St. Louis E-W Gateway Council of Governments.

The IACG concurred that the following projects located within the CO boundary are not regionally-significant due to the fact that they met the threshold criteria in *Regional Significance Screening Criteria*, *Table 1*, their low average daily traffic (ADT), and their minimal impact on the increase in CO emissions over time. Because the following projects in the Medford CO maintenance area are not regionally-significant, a regional emissions analysis for CO is not required (see 40 CFR 93.122(g)(2)(i)). However, the VMT from these projects must be estimated (see 40 CFR 93.122(a)(1)).

- Lozier Extension to Cunningham
- Columbus Avenue Extension
- Foothill Rd: Hillcrest to McAndrews
- Table Rock Rd; I-5 Crossing to Biddle

Because the focus of the IACG meeting was to review new projects for the Medford CO maintenance area, the IACG did not review new projects that will be added in the Medford PM10 maintenance area that are not also located within the Medford CO maintenance area. Although the IACG determined that a new a regional emissions analysis for CO is not required for the new projects in the Medford CO maintenance area, a regional emissions analysis for PM10 will be conducted for any new non-exempt regionally significant projects in the Medford PM10 maintenance area.

Staff presented the proposed screening criteria to the RVMPO Policy Committee at their July 22, 2014 meeting. The Policy Committee tentatively approved the criteria pending the TAC's review and recommended approval.

RVMPO Regional Significance Screening Criteria

July 21, 2014

Background

This document is intended to serve as a tool for assisting with determining whether a roadway facility in the RVMPO planning area is "Regionally Significant" with respect to the air quality conformity requirements found in the Transportation Conformity Rule (40 CFR Part 93). The purpose is to provide pertinent information to the Interagency Consultation Group (IACG) on the characteristics that would normally be used to consider the regional significance of a transportation project and in particular one that is on a roadway facility classified as a Minor Arterial or lower. The IACG will make the final determination of regional significance on a case-by-case basis as needed, and additional criteria beyond what is being presented in this document may be used at the IACG's discretion.

The RVMPO shall provide initial determinations regarding exemption and significance status for each project to the interagency consultation group (IACG) for review and comment. Following consultation, the RVMPO shall make a final determination for the project pool.

Federal Conformity Rule Definition of Regional Significance

Regionally significant project means a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guide way transit facilities that offer an alternative to regional highway travel.

Examples of Regionally-Significant Projects

Below are examples of projects which must be included in the network modeling for the regional emissions analysis for the Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), and amendments to RTP and TIP.

Interstates and Expressways

- New segment
- o Added through lane
- o Continuous auxiliary lane
- o New interchange

Principal Arterial

- o New segment
- o Added through lane
- o Continuous auxiliary lane
- o New interchange
- · Rail and Fixed Guide-Way Transit
- Major expansion of fixed rail or fixed guide-way system

Examples of Non-Exempt Projects that are not Regionally Significant

- Addition of thru traffic lanes on arterial roads that do not extend the full distance between major intersections
- Addition of thru traffic lanes on roads that are not functionally classified as an arterial or higher and do not serve regional transportation needs
- New collector roads that serve minor developments
- New or expanded park-and-ride lots that do not serve regional transportation needs
- New collector road overpasses

Proposed Regional Significance Screening Criteria

The proposed screening process is in two parts. Part 1 includes seven questions that should be addressed prior as part of the consultation process. Part 2 is applying the threshold criteria in Table 1(below) to determine if the project is regionally-significant, non-regionally significant, or requires consultation.

Part 1 – Initial Project Review

- 1.) What are the Exempt status and Functional Classification of the roadway project?
 - A non-exempt project on a roadway facility classified as a Principal Arterial or higher, and in some cases minor arterials will generally be considered Regionally Significant.
 - A project determined to be Exempt under 40 CFR 93.126 or 93.127 (see Appendix A) will generally be considered Non-Regionally Significant unless the IACG group determines that it will have regional impacts for any reason.
- 2.) Is the facility either included in the Regional Travel Demand Forecasting Model, or would it be if it does not currently exist?
 - It is the practice of the RVMPO to include most "major" roadways (most major collectors and above) in order to improve model performance so if a roadway is not modeled it can generally be considered to be Non-Regionally Significant.
- 3.) Does the facility provide direct connection between two roadways classified as a Principal Arterial or higher?
 - Direct connections between major principal arterials and in particular connections to the Interstate can generally be considered Regionally Significant.
- 4.) Does the facility provide the primary regional connectivity to a "Major Activity Center"?

- This is a criterion listed in the federal Regional Significance definition; however there can be different interpretations as to what constitutes a major activity center. Below is a list of general types of major activity centers, with specific locations to be determined on a case-by-case basis:
 - o Major Hospitals and Regional Medical Centers
 - o Central Business Districts of cities
 - o Major Regional Retail Centers and Malls
 - o Colleges and Universities
 - o Tourist Destinations
 - o Airports
 - o Freight Terminals and Intermodal Transfer Centers
 - o Sports Complexes
- 5.) Does the project add significant vehicular capacity?
 - A project adding general purpose through lanes will typically be more significant than one that is adding "auxiliary" lanes or a continuous center turn lane or other projects that do not add significant roadway capacity.
- 6.) What is the length of the roadway segment being improved and what is the overall corridor length?
 - Projects extending (or completing) long sections (typically greater than 1 mile) will tend to be more regionally significant.
 - If the corridor is lengthy and there is an absence of other principal arterials in the vicinity then the roadway will tend to be more regionally significant.
- 7.) What is the current Average Daily Traffic of the roadway segment?

This is less important in determining Regional Significance although it will provide additional information to be considered along with the above criteria. Obviously high traffic segments will tend to be more correlated with the increased regional significance of a roadway.

New segments or added through lanes on arterials that are also associated with large land development projects may need AQ consultation even if the project is below the threshold in the table. Land development projects can be regionally significant when they have the potential to generate many trips or vehicle-miles of travel. Such developments are incorporated into the regional model during the update of socioeconomic forecasts, at the beginning of the update cycle for a new regional transportation plan.

TAB	LE 1
RVMPO Thresholds of Regional-Sign	
Crite	<u> </u>
Interstate and	Expressways
Criteria A-1	Criteria A-2
Expansion Type	Threshold
a. New Segment	a. No Minimum (regionally-significant)
b. Added Through Lanes	b. No Minimum (regionally-significant)
c. Continuous Auxiliary Lanes	c. $> \frac{1}{4}$ mile (regionally-significant)
d. New Interchanges	d. No Minimum (regionally-significant)
e. Modification of Existing Interchanges	e. AQ Consultation Required
Crite Principal	
Criteria B-1	Criteria B-2
Expansion Type	Threshold
a. New Segment	a. No Minimum (regionally-significant)
b. Added Through Lanes	b. No Minimum (regionally-significant)
c. Continuous Auxiliary Lanes	c. > 1 mile (regionally-significant)
d. New Interchanges	d. No Minimum (regionally-significant)
e. Modification of Existing Interchanges	e. AQ Consultation Required
f. Separation of existing railroad grade crossings	f. Not regionally significant
Crite	ria C
Minor A	arterials
Criteria C-1	Criteria C-2
Expansion Type	Threshold
a. New Segment	a. ¾ to 1 mile - AQ Consultation Required
b. New Segment	b. > 1 mile (regionally-significant)
c. Added Through Lanes	c. ³ / ₄ to 1 mile - AQ Consultation Required
d. Added Through Lanes	d. > 1 mile (regionally-significant)
e. Continuous Auxiliary Lanes	e. > 1 mile (regionally-significant)
f. Separation of existing railroad grade crossings	f. Not regionally significant
	ria D
Criteria D-1	uide-way Transit Criteria D-2
Expansion Type	Threshold
a. New Route or Service	a. No Minimum (regionally-significant)
	b. > 1 mile from current terminus
b. Route Extension with Station	(regionally-significant)
c. Added track or guide-way capacity	c. > 1 mile (regionally-significant)
d. New Intermediate Station	d. AQ Consultation Required
	ria E Response Transit
Criteria E-1	Criteria E-2
Expansion Type	Threshold
a. New Fixed Route	a. AQ Consultation Required
b. New Demand Response Service	b. Not Regionally Significant
c. Added Service to existing	c. Not Regionally Significant

Appendix A

40 CFR 93.126 and 93.127

§ 93.126 Exempt projects.

Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in table 2 of this section are exempt from the requirement to determine conformity. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in table 2 of this section is not exempt if the MPO in consultation with other agencies (see § 93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in the case of a transit project) concur that it has potentially adverse emissions impacts for any reason. States and MPOs must ensure that exempt projects do not interfere with TCM implementation. Table 2 follows:

TABLE 2—EXEMPT PROJECTS

Safety

Railroad/highway crossing.

Projects that correct, improve, or eliminate a hazardous location or feature.

Safer non-Federal-aid system roads.

Shoulder improvements.

Increasing sight distance.

Highway Safety Improvement Program implementation.

Traffic control devices and operating assistance other than signalization projects.

Railroad/highway crossing warning devices.

Guardrails, median barriers, crash cushions.

Pavement resurfacing and/or rehabilitation.

Pavement marking.

Emergency relief (23 U.S.C. 125).

Fencing.

Skid treatments.

Safety roadside rest areas.

Adding medians.

Truck climbing lanes outside the urbanized area.

Lighting improvements.

Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Emergency truck pullovers.

Mass Transit

Operating assistance to transit agencies.

Purchase of support vehicles.

Rehabilitation of transit vehicles ¹.

Purchase of office, shop, and operating equipment for existing facilities.

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

Construction or renovation of power, signal, and communications systems.

Construction of small passenger shelters and information kiosks.

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet ¹.

Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771.

Air Quality

Continuation of ride-sharing and van-pooling promotion activities at current levels.

Bicycle and pedestrian facilities.

Other

Specific activities which do not involve or lead directly to construction, such as:

Planning and technical studies.

Grants for training and research programs.

Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Federal-aid systems revisions.

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Noise attenuation.

Emergency or hardship advance land acquisitions (23 CFR 710.503).

Acquisition of scenic easements.

Plantings, landscaping, etc.

Sign removal.

Directional and informational signs.

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

NOTE: ¹ In PM₁₀ and PM_{2.5} nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan.

[62 FR 43801, Aug. 15, 1997, as amended at 69 FR 40081, July 1, 2004; 71 FR 12510, Mar. 10, 2006; 73 FR 4441, Jan. 24, 2008]

§ 93.127 Projects exempt from regional emissions analyses.

Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in Table 3 of this section are exempt from regional emissions analysis requirements. The local effects of these projects with respect to CO concentrations must be considered to determine if a hot-spot analysis is required prior to making a project-level conformity determination. The local effects of projects with respect to PM_{10} and $PM_{2.5}$ concentrations must be considered and a hot-spot analysis performed prior to making a project-level conformity determination, if a project in Table 3 also meets the criteria in § 93.123(b)(1). These projects may then proceed to the project development process even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in Table 3 of this section is not exempt from regional emissions analysis if the MPO in consultation with other agencies (see § 93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in the case of a transit project) concur that it has potential regional impacts for any reason. Table 3 follows:

TABLE 3—PROJECTS EXEMPT FROM REGIONAL EMISSIONS ANALYSES

Intersection channelization projects.

Intersection signalization projects at individual intersections.

Interchange reconfiguration projects.

Changes in vertical and horizontal alignment.

Truck size and weight inspection stations.

Bus terminals and transfer points.

[58 FR 62235, Nov. 24, 1993, as amended at 71 FR 12511, Mar. 10, 2006]



Project Name	Project Description	RTP Status	Expected to be in 15-18 TIP/STIP?	Notes	Road Classification Table 1*	Project Length Linear Feet	Project Length Miles	Expansion Type Table 1	Threshold - Table 1	Regionally- Significant per IACG Concurrence?	2015 VMT	2020 Built VMT	Percent Increase in VMT	Notes
	New road section, urban collector, 3 lanes with bike lanes and sidewalks	Not in RTP	Yes	NA	Urban Collector (Criteria C)	152	0.03	New Segment (Criteria C-1a)	3/4 to 1 mile - AQ Consultation Required (Criteria C-2a)	NO (not- regionally- significant	NA	NA	NA	Less than 3/4 of a mile in length.
Columbus Avenue Extension	New road section and urban upgrader, 5 lane major arterial	Not in RTP	Yes	NA	Minor Arterial (Criteria C)	3400	0.64	New Segment (Criteria C-1a)	3/4 to 1 mile - AQ Consultation Required (Criteria C-2a)	NO (not- regionally- significant	NA	NA	NA	Less than 3/4 of a mile in length.
Foothill Rd: Hillcrest to McAndrews	Widen to 5 lanes, curb, gutter, sidewalk and bike lanes	Not in RTP	Yes	Eastern portion of project abuts area outside of CO boundary	Minor Arterial (Criteria C)	5000	0.95	New Segment (Criteria C-1a)	3/4 to 1 mile - AQ Consultation Required (Criteria C-2a)	NO (not- regionally- significant	113183	137549	22%	Less than one mile in length.
Table Rock Rd., I-5	Widen to 3 & 5 lanes, curb, gutter, sidewalk and bike lanes	In 2013-38 RTP	Yes	Moving from Long Range to Short Range.	Minor Arterial (Criteria C)	5000	0.95	Added Through Lanes (Criteria C-1d)	3/4 to 1 mile - AQ Consultation Required (Criteria C-2a)	NO (not- regionally- significant	NA	NA	NA	Less than one mile in length.



Rogue Valley Metropolitan Planning Organization

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: August 5, 2014

TO: Public Advisory Council

FROM: Dan Moore, Planning Coordinator

SUBJECT: 2015-18 TIP, RTP Amendments and Air Quality Conformity Determination

The PAC is being asked for recommendations regarding the Transportation Improvement Program (TIP), Regional Transportation Plan (RTP) and Air Quality Conformity Determination (AQCD) as summarized below:

- 1. **2015-2018 TIP:** draft project lists were developed in consultation with jurisdictions. Draft TIP was distributed by email to; posted online and advertised July 26, 2014. See draft document at: http://rvmpo.org/SIB/files/1_MTIP_2015-2018_Draft.pdf
- 2014 Air Quality Conformity Determination: RVMPO presents all newly funded projects in the program of projects. A PM₁₀ emissions analysis was completed to demonstrate conformity. CO analysis was not done due to new projects within the CO area not being regionally-significant. The draft AQCD was distributed by email to the air quality interagency consultation group (IACG) on July 29, 2014; posted online and advertised July 29, 2014. See document at: http://rvmpo.org/SIB/files/2 2014%20AQCD Draft2.pdf
- 3. **Amendments to 2013-2038 RTP**: making it consistent with the draft 2018 TIP by adding, moving and deleting projects.

2015-2018 TIP, RTP Amendments, and Air Quality Conformity Determination

The 30-day public comment period of the draft TIP, RTP amendment and AQCD began July 26, 2014. The documents and the August 26, 2014 public hearing have been noticed in the Mail Tribune. Interagency consultation is continuing on the AQCD. The TAC is being asked to recommend adoption of both documents and RTP amendments, and specify any corrections to be made.

Amendments to 2013-2038 RTP

Several new projects are being included in the RTP. Some projects are moving from long and medium range to short range. Projects that have been completed are being removed from the RTP. The project list with the proposed changes is below

NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Phase	Funds Available	Conformity Statu
Ashland							
		Sidewalk Construction, west side Walker Ave. between					
122	Walker Avenue: Safe Walk To School	Ashland and Iowa; includes improvements at railroad	short	\$ 793,000			Exempt (Table 2) Sa
		crossing.	0.1.0.1	, , , , , , , , , , , , , , , , , , , ,			pavement resurfac
						-	R/R X-ing improvem
120	Laurel St. RR Crossing	R/R X-ing improvements, surface improvements	short	\$ 813,552			surface improveme
							Exempt (Table 2) Sa
160	Hersey St: N. Main to Oak St Sidewalk	Sidewalk Construction	short	\$ 591,776			pedestrian
404	E. Navada Otrast Estancian	Extend street over Bear Creek to link roadway at Kestrell;		¢ 5.055.500		Ī	•
161	E. Nevada Street Extension	sidewalks, bicycle lanes	short	\$ 5,055,500			Non-Exempt
460	Machinetes Street Futernies	Extend street from Mistletow Road to Ashland Street;	a la a us	¢ 4.055.000			
162	Washington Street Extension	sidewalks, bicycle lanes	short	\$ 1,055,000			Non-Exempt
		\$	Short Rang	je Total	\$ 8,308,828	\$ 8,308,828	
	- W	Extend street over Bear Creek to link roadway at Kestrell;					
161	E. Nevada Street Extension	sidewalks, bicycle lanes	medium	\$3,404,562			Non-Exempt
		Extend street from Mistletow Road to Ashland Street;					
162	Washington Street Extension	sidewalks, bicycle lanes	medium	\$1,628,269			Non-Exempt
163	Intersection Improvements: Ashland-Oak Knoll-E. Main	Realign intersection, install speed-reduction treatments	medium	\$1,184,195			Exempt-Table 2
	,						•
		Medi	um Range	Total	\$1,184,195	\$1,184,195	
PROJECT	LOCATION	DESCRIPTION	TIMING	COST	Cost by Phase	Funds	Conformity Statu
NUMBER	EGGATION	DECORAL FICH	111111111	0001	Cost by Thuse	Available	- Comorning Class
ntral Point	t e						
		Urban Upgrade, adding center turn lane, bicycle lanes,					
231	Freeman Road Improvements	sidewalks, curb, gutter and storm drain between Hopkins	short	\$1,961,000			Exempt-Table 2
		Road and Oak Street.					
230	Central Point & Talent Parking Lot Improvements	Pave and improve alleys and parking facilities, both cities	short	\$1,191,001			Exempt-Table 2
	T. O. J. D. HO. J.	Construct new two-lane road, with bicycle lanes, sidewalks,					
232	Twin Creeks Rail Crossing	extending Twin Creeks Crossing from Boulder Ridge Street to	short	\$3,970,000			Non-exempt
		Hwy 99. Install signal at new Hwy 99 intersection					
		Sho	rt Range T	Γotal	\$5,931,000	\$5,931,000	
			TIMING	COST	Cost by Phase	Funds	Conformity Statu
PROJECT	LOCATION	DESCRIPTION					Comornilly Statt
	LOCATION	DESCRIPTION	TIIVIING		Cost by I flase	Available	,
NUMBER	LOCATION	DESCRIPTION	TIMING		Cost by I mase	Available	, , , , , , , , , , , , , , , , , , , ,
NUMBER	LOCATION Mattie Brown Park Improvements	Pave parking area, construct sidewalks at park	Short	\$ 175,000	COSt by I mase	Available	
NUMBER agle Point					oost by I hase	Available	Exempt-Table 2
NUMBER agle Point 324	Mattie Brown Park Improvements	Pave-parking area, construct sidewalks at park	Short	\$ 175,000	-	Available	Exempt-Table 2
NUMBER agle Point 324 322	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail	Short Short	\$175,000 \$157,000	-	Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt
NUMBER agle Point 324 322 325	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks	Short Short Short	\$175,000 \$157,000 \$2,344,000	-	Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt
NUMBER agle Point 324 322 325 325 323 326	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks	Short Short Short Short	\$175,000 \$157,000 \$2,344,000 \$500,000	-	Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt
NUMBER agle Point 324 322 325 323 326 327	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks	Short Short Short Short Short Short Short	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000	-	Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt
NUMBER agle Point 324 322 325 325 323 326 327 328	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks	Short Short Short Short Short Short Short Short Short	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000	-	Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt
324 322 325 323 326 327 328 308	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks	Short	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$832,000	-	Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt
324 322 325 323 326 327 328 308 329	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks	Short	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$832,000 \$2,201,000	-	Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2
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324 322 325 323 326 327 328 308 329	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks	Short	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$832,000 \$2,201,000 \$2,715,413 \$2,098,000		Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2
324 325 325 323 326 327 328 308 329 330 340	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks	Short	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$832,000 \$2,201,000 \$2,715,413 \$2,098,000	-	Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2
322 325 323 326 327 328 308 329 330 340	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks	Short	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$832,000 \$2,201,000 \$2,715,413 \$2,098,000		Funds	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2
324 322 325 323 326 327 328 308 329 330 340 PROJECT NUMBER	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive Linn Rd: OR62 to Buchannan	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks	Short	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$832,000 \$2,201,000 \$2,715,413 \$2,098,000	\$12,862,413	Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2
324 322 325 323 326 327 328 308 329 330 340 PROJECT NUMBER acksonville	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf Iane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive Linn Rd: OR62 to Buchannan	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks	Short Timing	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$2,201,000 \$2,201,000 \$2,715,413 \$2,098,000 Total	\$12,862,413	Funds	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Conformity Statu
324 322 325 325 323 326 327 328 308 329 330 340 PROJECT NUMBER	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive Linn Rd: OR62 to Buchannan	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Sho	Short TIMING	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$2,201,000 \$2,715,413 \$2,098,000 Fotal	\$12,862,413 Cost by Phase	Funds Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Conformity Statu
324 322 325 323 326 327 328 308 329 330 340 PROJECT NUMBER CKSONVIlle 404	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf Iane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive Linn Rd: OR62 to Buchannan	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Sho	Short Timing	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$2,201,000 \$2,715,413 \$2,098,000 Fotal	\$12,862,413	Funds Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Conformity Statu
324 322 325 323 326 327 328 308 329 330 340 PROJECT NUMBER 3CKSONVIlle 404	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf Iane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive Linn Rd: OR62 to Buchannan	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Sho	Short TIMING	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$2,201,000 \$2,715,413 \$2,098,000 Fotal	\$12,862,413 Cost by Phase	Funds Available \$0 Funds	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2
324 322 325 323 326 327 328 308 329 330 340 PROJECT NUMBER CKSONVIlle 404 PROJECT NUMBER	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive Linn Rd: OR62 to Buchannan LOCATION First St. & Main St. Sidewalk and Streetscape	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks	Short TIMING Short TIMING	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$2,201,000 \$2,201,000 \$2,715,413 \$2,098,000 COST	\$12,862,413 Cost by Phase	Funds Available	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2
324 322 325 323 326 327 328 308 329 330 340 PROJECT NUMBER CKSONVIlle 404 PROJECT NUMBER	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive Linn Rd: OR62 to Buchannan LOCATION First St. & Main St. Sidewalk and Streetscape	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Sho DESCRIPTION DESCRIPTION	Short TIMING Short TIMING	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$2,201,000 \$2,201,000 \$2,715,413 \$2,098,000 COST	\$12,862,413 Cost by Phase	Funds Available \$0 Funds	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2
324 322 325 325 323 326 327 328 308 329 330 340 PROJECT NUMBER ACKSONVIlle 494 PROJECT NUMBER Medford	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive Linn Rd: OR62 to Buchannan LOCATION First St. & Main St. Sidewalk and Streetscape	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Sho DESCRIPTION Install lighting, sidewalks, bike parking, pedestrian improvement Sho Reconstruct roadway, add curbs, gutters, sidewalk and bike—	Short TIMING Short TIMING	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$2,201,000 \$2,201,000 \$2,715,413 \$2,098,000 COST	\$12,862,413 Cost by Phase	Funds Available \$0 Funds	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Conformity Statu
324 322 325 323 326 327 328 308 329 330 340 PROJECT NUMBER CKSONVIlle 404 PROJECT NUMBER	Mattie Brown Park Improvements North Royal Avenue - Loto Street to E. Archwood Drive Arrowhead Trail - Black Wolf lane to Pebble Creek Blvd Barton Road - Highway 62 to Reese Creek Road Buchanan Avenue - Linn Road to Fargo Street Havenwood Drive - Barton Road to Rolling Hills Drive Lava Street/Stevens - Lava Street to Stevens Road Sienna Hills Drive - Barton Road to Sienna Hills Drive South Shasta Avenue - Highway 62 to Arrowhead Trail Stevens Road - East Main Street to Palima Drive Linn Rd: OR62 to Buchannan LOCATION First St. & Main St. Sidewalk and Streetscape	Pave parking area, construct sidewalks at park Little Butte Creek Pedestrian Trail Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Extension (Arterial) with Bike Lanes and Sidewalks Extension (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Collector) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Urban Upgrade (Arterial) with Bike Lanes and Sidewalks Sho DESCRIPTION DESCRIPTION	Short TIMING Short TIMING	\$175,000 \$157,000 \$2,344,000 \$500,000 \$144,000 \$521,000 \$1,350,000 \$2,201,000 \$2,2715,413 \$2,098,000 Total COST	\$12,862,413 Cost by Phase	Funds Available \$0 Funds	Exempt-Table 2 Exempt-Table 2 Non-Exempt Exempt-Table 2 Non-Exempt Non-Exempt Non-Exempt Non-Exempt Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2 Exempt-Table 2

Red-Lined projects have been completed or moving to short range time frame.

	LOCATION	DESCRIPTION	TIMING	COST	Cost by Phase	Funds	Conformity Status
PROJECT		Lor	ng Range To	otal	\$83,700,904		
870	Beall Ln. at Bursell	New traffic signal	long	\$ 438,225			Exempt
869	Hanley Road, Beall to Pine	Upgrade to 3 lane urban standard	long	\$ 5,477,808			Exempt
868	Kings Highway, S Stage to Medford UGB	Upgrade to 3 lane urban standard	long	\$ 3,286,685			Exempt
867	Stewart, Hull to Thomas	Upgrade to 3 lane urban standard	long	\$ 4,382,246			Exempt
866	Beall Ln., Highway 99 to Merriman	Upgrade to 3 lane urban standard	long	\$ 6,573,369			Exempt
864	Foothill Rd., McAndrews to Delta Waters	Upgrade to 3 lane urban standard	long	\$ 43,822,463			Exempt
863	Foothill Rd., Hillcrest to McAndrews	Upgrade to 3 lane urban standard	long	\$ 10,955,616			Exempt
821	Table Rock Rd: I-5 Crossing to Biddle	Widen to 3 & 5 Lanes, curb, gutter, & Sidewalk + bike lanes	long	\$13,146,739			Non-Exempt
862	Old Stage Rd., Winterbrook to Taylor	Improve (widen) to rural collector standards	long	\$3,286,685			Exempt
861	Table Rock Rd., Mosquito to Antelope	Widen to 4 lanes	long	\$2,191,123			Non-Exempt
860	Foothill Rd., Vilas to Corey	Improve (widen) to rural collector standards	long	\$3,286,685			Exempt
	<u> </u>		ium Range		\$4,440,733		
859	Foothill Rd., Coker Butte to Vilas	Improve (widen) to rural collector standards	medium	\$2,220,366			Exempt
858	Foothill Rd., Delta Waters to Coker Butte	Improve (widen) to rural collector standards	medium	\$2,220,366			Exempt
			rt Range T	otal	\$10,386,000	\$10,386,000	•
821	Table Rock Rd: I-5 Crossing to Biddle	Widen to 3 & 5 Lanes, curb, gutter, & Sidewalk + bike lanes	short	\$7,885,000			Non-Exempt
868	Regional Active Transportation Plan		short	\$200,000			Exempt
867	Bear Creek Greenway: Hwy 62 Connection (Medford)	_	short	\$501,000			Exempt
809	Foothill Rd., Corey Rd. to Atlantic St.	New two lane rural major collector, add signal	short	\$1,800,000			Non-Exempt
822	Table Rock Rd. at Wilson Rd.	New traffic signal	short	\$200,000			Exempt Table 2
812	Table Rock Road - Wilson Rd to Elmhurst St.	Gregory Road intersection	short	\$2,400,000			Exempt-Table 2
031	,	Point Widen to add center turn lane, bicycle lanes, sidewalks; align	JIIUI t				Exempt Table 2
857	Bear Creek Greenway	Ashland Construct multi-use trail from Pine St. to Upton Rd, Central	short	\$ 1,755,723			Exempt Table 2
85 4	Peachey Road Paving	Pave and improve road from Walker Ave. to Hillview,	short	\$ 720,000			Exempt Table 2
kson Cour	nty					Available	
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING		Cost by Phase	Funds Available	Conformity Status
			rt Range 1	rotal	\$0	\$0	
)	Chuck Roberts Park Improvements	Project combined with #208, renamed Central Point & Talent- Parking Lot Improvements	short				exempt
NUMBER lent	LOCATION	DESCRIPTION	I INIIING	3031	Cost by Phase	Available	Conformity Status
PROJECT	LOCATION	DESCRIPTION	TIMING	COST	, ,	Funds	Conformity Status
010	DIVOG & Oak of Oldewalk & Fed Clossifig		rt Range		\$618,000	\$618,000	Exempt
oenix 616	OR99 @ Oak St Sidewalk & Ped Crossing	Sidewalks & Pedestrian Crossing w/activated signals	short	\$618,000			Exempt
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Phase	Funds Available	Conformity Status
		Sho	rt Range 1	otal	\$28,042,897	\$28,042,897	
863	Foothill Rd: Hillcrest to McAndrews	Widen to 5 lanes, curb, gutter, sidewalk and bike lanes	short	\$13,000,000			Non-Exempt
5012	Columbus Ave Extension	Extend Columbus Ave	short	\$4,000,000	-		Non-Exempt
5011	Lozier Extension to Cunningham	Extend Lozier Lane to Cunningham	short	\$500,000			Non-Exempt
5010	Rail Safety Improvements	Downtown Medford: upgrade Third St. crossing; close 11th St crossing	short	\$670,000			Exempt
5009	Lozier Lane Improvements	sidewalks, curb gutter and strom drain between W. Main and Stewart Ave.	short	\$7,500,000			Exempt
5005	Adaptive Signal Timing	corridor Urban Upgrade: add center turn lane, bicycle lanes.	short	\$362,897			Exempt
5008	Larson Creek Trail	Drive Install adaptive signal timing equipment along Hwy. 62	short	\$585,000			Exempt
		sidewalks Build trail connecting Bear Creek Greenway Trail to Ellendale		. , ,			Exempt
5007	Springbrook-Delta Waters Realignment	Realign intersection; add center turn lane, bicycle lanes,	short	\$ 1,575,033			Evennt
598	Crater Lake Ave & Jackson St. Alley Paving	lanes, sidewalks Pave and improve alleys	short	\$1,425,000			Exempt

Red-Lined projects have been completed or moving to short range time frame.

902	I-5: Fern Valley Interchange, Phase 2-	Reconstruct interchange; realign, widen connecting roads:- replace Bear Creek Bridge	short	\$75,000,000		
903	OR 62: I-5 to Dutton Road (Medford), JTA Phase	Right of Way Acquisition and construct phase funded by	short	\$118,485,000		
	(,,	Oregon Jobs and Transportation Act				
904	OR 140 Freight Improvements	Upgrade existing roads to create freight corridor linking Hwy 140 at Hwy 62 (existing terminus), White City, to I-5 at Exit 35, Central Point: including sidening shoulders, adding turn lanes, other improvements on segments of Blackwell, Kirtland, High-Banks, Antelope, Table Rock, Agate roads and Leigh Way.	short	\$ 5,000,000		
913	I-5: Siskiyou Rest Area (Ashland)	Relocate rest area at new location	short	\$14,715,185		
946	I-5: Bear Creek Bridges NB & SB, Scour Repair	Scour Repair, Bridges 08771N & 08771S	short	\$1,994,000		
941, 942	OR62: Linn Rd to Hwy 234	Install two way center left turn lane between Barton and Rolling Hills	short	\$5,224,000		
945	Hwy 99 & Creel Road Improvements	Widen OR 99 and provide left turn channelization for Creel Rd. Provide sidewalk	short	\$3,621,000		
949	Talent/OR 99 Creel	Widen OR 99 and provide left turn channelization for Creel Rd. Provide sidewalk	short	\$3,290,000		
950	I-5 California State Line - Ashland Paving	Grind/Inlay	short	\$13,631,000		
951	I-5 S. Medford - N. Ashland Paving	Grind/Inlay	short	\$7,358,001		
952	OR99: Ashland - Talent Lane Realignment	Continue lane configuation		\$250,000		
	· ·	Upgrade traffic signal	short			
953	OR99: Laurel Street Signal Upgrade	7.0	short	\$620,000		
954	Rogue Valley VMS Replacement Project	Replace boards: I-5/MTN Ave, I-5 Table Rock, Hwy 199	short	\$700,000		
955	I-5 Medford Viaduct	Environmental Assessment Study	short	\$4,000,000		
		Sho	rt Range 1	otal	\$165,374,186	
PROJECT NUMBER		SCRIPTION	TIMING	COST	Cost by Phase	Funds Available
Rogue Valley	Transportation District (RVTD)					
1039	Urban Operations Support, FFY2013		short	\$ 4,821,770		
1056	Urban Operations Support, FFY2014		short	\$ 3,850,000		
1057	Urban Operations Support, FFY2015		short	\$ 4,900,000		
1058	Urban Operations Support, FFY2016		short	\$ 4,900,000		
1059	Urban Operations Support, FFY2017		short	\$ 4,900,000		
1060	Urban Operations Support, FFY2018		short	\$ 4,900,000		
1061	Expanded Transit Service: Extending transit service to w	pak nights and Saturdays for three years	short	\$ 1,949,103		
1062	· -		short			
1002						
4040	Radio Communications System Replacement and Upgra					
1040	Capitalization of Maintenance (MPO STP Transfer, FFY2	2012)	short	\$ 907,576		
1041	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer, FFY2	2012) 2013)	short short	\$ 907,576 \$ 934,476		
1041 1063	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer) (MPO STP Tr	2012) 2013) 2014)	short short short	\$ 907,576 \$ 934,476 \$ 989,583		
1041 1063 1064	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer) o	2012) 2013) 2014) 2015)	short short short short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769		
1041 1063 1064 1065	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer) (MPO STP	2012) 2013) 2014) 2015) FY2016)	short short short short short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,034,726		
1041 1063 1064 1065 1066	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer,	2012) 2013) 2014) 2015) FY2016) FY2017)	short short short short short short short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,034,726 \$ 1,049,214		
1041 1063 1064 1065 1066 1067	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer,	2012) 2013) 2014) 2015) FY2016) FY2017) FY2018)	short short short short short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,034,726		
1041 1063 1064 1065 1066	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer,	2012) 2013) 2014) 2015) 272016) 272017) 272018) gue Valley Transportation District, 2014 program	short short short short short short short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,034,726 \$ 1,049,214 \$ 1,063,903 \$ 150,000		
1041 1063 1064 1065 1066 1067	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer, FFC Capitalization of Maintenance (MPO STP Transfer, FFC Capitalization of Maintenance (MPO STP Transfer, FFC TDM Rideshare Projects: TDM program operated by Rog TDM Rideshare Projects: TDM program operated by Rog	2012) 2013) 2014) 2015) EY2016) EY2017) EY2018) gue Valley Transportation District, 2014 program gue Valley Transportation District, 2015 program	short short short short short short short short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,034,726 \$ 1,049,214 \$ 1,063,903		
1041 1063 1064 1065 1066 1067	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer,	2012) 2013) 2014) 2015) EY2016) EY2017) EY2018) gue Valley Transportation District, 2014 program gue Valley Transportation District, 2015 program	short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,034,726 \$ 1,049,214 \$ 1,063,903 \$ 150,000		
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1041 1063 1064 1065 1066 1067 1055 1054	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer, FF Capitalization of Maintenance (MPO STP Transfer, FF Capitalization of Maintenance (MPO STP Transfer, FF TDM Rideshare Projects: TDM program operated by Rog TDM Ride	2012) 2013) 2014) 2015) EY2016) EY2017) EY2018) gue Valley Transportation District, 2014 program gue Valley Transportation District, 2015 program Rogue Valley Transportation District, 2016 program Rogue Valley Transportation District, 2017 program	short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,034,726 \$ 1,049,214 \$ 1,063,903 \$ 150,000 \$ 150,000		
1041 1063 1064 1065 1066 1067 1055 1054 1074	Capitalization of Maintenance (MPO STP Transfer, FFY2 Capitalization of Maintenance (MPO STP Transfer, FF Capitalization of Maintenance (MPO STP Transfer, FF Capitalization of Maintenance (MPO STP Transfer, FF TDM Rideshare Projects: TDM program operated by Rog TDM Rideshare Projects: TDM program operated by TDM Rideshare Projects: TDM prog	2012) 2013) 2014) 2015) EY2016) EY2017) EY2018) gue Valley Transportation District, 2014 program gue Valley Transportation District, 2015 program Rogue Valley Transportation District, 2016 program Rogue Valley Transportation District, 2017 program	short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,034,726 \$ 1,049,214 \$ 1,063,903 \$ 150,000 \$ 150,000 \$ 150,000 \$ 150,000		
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1041 1063 1064 1065 1066 1067 1055 1054 1074 1075 1076 1068 1069	Capitalization of Maintenance (MPO STP Transfer, FFY2 TDM Rideshare Projects: TDM program operated by ROG TDM Rideshare Projects: TDM Program operated by RO	2012) 2013) 2014) 2015) EY2016) EY2017) EY2018) gue Valley Transportation District, 2014 program gue Valley Transportation District, 2015 program Rogue Valley Transportation District, 2016 program Rogue Valley Transportation District, 2017 program	short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,049,214 \$ 1,063,903 \$ 150,000 \$ 150,000 \$ 150,000 \$ 150,000 \$ 150,000 \$ 660,163 \$ 587,823 \$ 324,907		
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1041 1063 1064 1065 1066 1067 1055 1054 1074 1075 1076 1068 1069 1070 1071 1072	Capitalization of Maintenance (MPO STP Transfer, FFY2 TDM Rideshare Projects: TDM program operated by Rog TD	2012) 2013) 2014) 2015) EY2016) EY2017) EY2018) gue Valley Transportation District, 2014 program gue Valley Transportation District, 2015 program Rogue Valley Transportation District, 2016 program Rogue Valley Transportation District, 2017 program	short	\$ 907,576 \$ 934,476 \$ 989,583 \$ 1,047,769 \$ 1,049,214 \$ 1,063,903 \$ 150,000 \$ 150,000 \$ 150,000 \$ 150,000 \$ 660,163 \$ 587,823 \$ 324,907 \$ 211,829 \$ 1,367,000 \$ 111,445		
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Red-Lined projects have been completed or moving to short range time frame.

Non-exempt

Non-exempt

Exempt (Table 2)

Exempt (Table 2) Safety, pedestrian

Exempt-Table 2

Exempt-Table 2