AGENDA

Rogue Valley Metropolitan Planning Organization

Technical Advisory Committee

Date: *Wednesday, January 8, 2014*

Time: *1:30 p.m.*

Location: *Jefferson Conference Room, RVCOG 155 N. 1st Street, Central Point*

Transit: served by RVTD Route #40

Phone: *Sue Casavan, RVCOG, 541-423-1360*

RVMPO website : www.rvmpo.org

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1. **Call to Order/Introductions/Review Agenda** ..... **Mike Kuntz, Chair**

2. **Review/Approve Summary Minutes** (Attachment 1) ..... **Chair**

3. **Public Comment** (Items not on the Agenda) ..... **Chair**

Action Item:

4. **Annual Listing of Obligated Projects 2013** ..... **Andrea Napoli**

Background: Every year the MPO publishes a list of federal funds obligated to projects in the federal fiscal year. The draft list has been prepared for review.

Attachments: 2 - Memo – Annual Listing of Obligated Projects.

Action Requested: Review list and provide changes at meeting, or send changes no later than noon, January 15, 2014.

Discussion Item:

5. **Discretionary Funding Application Review 2016-2017-2018** ..... **Andrea Napoli**

Background: This is a workshop-style session to review and present applications. In this agenda item each applicant may present their project for brief committee discussion. If during the discussion, the applicant and the TAC agree that some minor changes to the application are appropriate (TAC must agree on scope and general content of the changes), applicant has until noon Friday, January 10, 2014, to submit revised application to RVCOG.

Attachments: 3 - Memo, Allocation of RVMPO Discretionary Funds; applications (with maps, photos, etc.) will be available electronically at the meeting. Applications will also be available on the RVMPO website at www.rvmpo.org; RVMPO 2016-2018 Funding Requests spreadsheets

6. **MPO Planning Update** ..... **Andrea Napoli**

7. **Public Comment** ..... **Chair**

8. **Other Business / Local Business** ..... **Chair**

   Opportunity for RVMPO member jurisdictions to talk about transportation planning projects.

9. **Adjournment** ..... **Chair**

- The next regularly scheduled MPO TAC Committee meeting: Wednesday, February 12, 2014, at 1:30 p.m. in the Jefferson Conference Room, RVCOG, Central Point.
- The next MPO Policy Committee meeting is scheduled for Tuesday, January 28, 2014, at 2:00 p.m. in the Jefferson Conference Room, RVCOG, Central Point.
- The next MPO PAC meeting is scheduled for Tuesday, January 21, 2014 at 5:30 p.m. in the Jefferson Conference Room, RVCOG, Central Point.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT SUE CASAVAN, 541-423-1360. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.

SUMMARY MINUTES

Rogue Valley Metropolitan Planning Organization
Technical Advisory Committee

September 11, 2013

The following people were in attendance:

RVMPO Technical Advisory Committee

Voting Members in Attendance:

Alex Georgevitch	City of Medford
Dale Schulze	City of Phoenix
Ian Horlacher	ODOT
Jeff Alvis	City of Jacksonville
John Adam	City of Medford
Jon Sullivan	RVTD
Josh LeBombard	DLCD
Maria Harris	City of Ashland
Matt Samitore	City of Central Point
Mike Kuntz	Jackson County
Mike Upston	City of Eagle Point
Paige Townsend	RVTD
Tom Humphrey	City of Central Point

Voting Members Absent:

Amy Stevenson	City of Jacksonville
Joe Strahl	City of Phoenix
Karl Johnson	City of Ashland
Kelli Sparkman	ODOT
Kelly Madding	Jackson County
Robert Miller	City of Eagle Point
Wayne Kauzlarich	ODEQ

Others Present:
Kathleen Wanda, Don Morehouse, Steve Dahl

RVCOG Staff
Dan Moore, Sue Casavan

1. Call to Order / Introductions

Mike Kuntz called the meeting to order at 1:35 p.m. Committee began with introductions.

2. Review / Approve Minutes

Kuntz asked committee members if there were any additions or corrections to the August meeting minutes.

On a motion by Tom Humphrey and seconded by Alex Georgevitch the minutes were approved as presented. Jeff Alvis abstained.

3. Public Comment

Kathleen Wanda introduced herself and said she recently moved here. She is interested in transportation and land use issues and might be attending future meetings.

4. Congestion Mitigation & Air Quality (CMAQ) / Surface Transportation Program (STP) Project Solicitation Process

Dan Moore presented the draft application documents with the updated information. He noted that it was the same application used in the last solicitation and asked members if they would like to make any changes. He mentioned that more 'eligible project information' was available due to MAP-21. Alex Georgevitch asked if the eligible activities section on Page 7 could be modified to reflect that the lists were just examples and not all-inclusive.

Tom Humphrey noted that on Page 3, he had concerns about submitting an application two days later and hoped that no jurisdictions would take advantage of major modifications to an application during that time span.

Moore asked that if a project was not on the list to let MPO staff know as soon as possible and they will work to get a determination from FHWA.

Georgevitch noted that on the front page the application stated 'projects must be ready to initiate in this timeframe'. He was concerned that regionally significant large projects requiring multiple funding cycles would not be put forward due to the restraint.
He felt the November 1st deadline was too soon. Members agreed to change the due date to December 2, 2013.

Josh LeBombard asked members how they thought the long-term project problem might be solved. Georgevitch responded that having a set-aside for a longer term project might be an option but felt the question needed to be asked of ODOT and FHWA. A larger project could take multiple successful cycles of funding. Mike Kuntz suggested defining what 'initiate' would mean and proposed putting this on next month's agenda. Tell Kelli Sparkman about it so she can be prepared. Members had concerns about big projects versus smaller projects and if it would be possible for jurisdictions to hold on to funding for bigger projects. The committee would like more information on opportunities for larger regional projects.

5. RVMPO Planning Update

Moore briefly discussed Oregon MPO Consortium meeting and the ODOT presentation on the state's priorities for reauthorization of MAP-21. He said comments will be accepted from the TAC for a week.
Kuntz commented that in terms of MPO formation he thought additional criteria should be assessed such as geography, connectivity, and local transportation issues. He believed local communities should have more input. LeBombard mentioned that MPO planning, in general, brings people together and may build better regional relationships.
Moore said that RVCOG is in the process of interviewing for the Program Manager position and staff is seeking committee members for input during the process. Tom Humphrey, Paige Townsend, Ian Horlacher, and Josh LeBombard were interested.

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6. Public Comment

None received.

7. Other Business / Local Business

Paige Townsend said that RVTD was partnering with Medford for the sustainable city year program. There are two projects that involve public perception research and she is looking for a focus group with TAC members.

Jeff Alvis mentioned that the Jacksonville Transportation Enhancement (TE) sidewalk to Britt on 1st and Main was completed.

8. Adjournment

The meeting was adjourned at 2:35 p.m.

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Rogue Valley
Metropolitan Planning Organization

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix •Talent • White City
Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: **January 2, 2014**

TO: **Technical Advisory Committee**

FROM: **Jonathan David, AICP, Planning Program Manager**

SUBJECT: **Annual Listing of Obligated Projects**

Federal law requires MPOs to publish annually a list of projects for which federal funds have been obligated in the preceding federal fiscal year. The attached draft list has been prepared using information provided by ODOT and RVTD.

Please review your projects on the attached pages and let me know, either at the TAC meeting or by email, if there is anything to be corrected.

The list will be presented to the Policy Committee and published at the end of the month. The obligation timeframe is Oct. 1, 2012 to Sept. 30, 2013. The purpose is to increase transparency in federal transportation planning.

Project Number	Description	Fund Source	FY 2013 Federal Obligation Activity Description Work/Phase	Federal Funds	Total Cost	RVMPO Programmed Total (MTIP) Total Federal Funds	Total Cost
Ashland							
18250	**Hersey Street Sidewalk: N Main St to Oak St --** *Construct Sidewalks.*	CMAQ	Preliminary Engineering	$120,238	$134,000	$531,000	$593,000
	Ashland Total			**$120,238**	**$134,000**	**$531,000**	**$593,000**
Central Point							
15695	**Central Point and Talent Parking Lot Improvements --** *Project includes paving and other improvements in Talent at Chuck Roberts Park. Central Point paving and other improvements to alleys and parking along Oak Street at First and Second-Third streets and between Manzanita and Laurel streets.*	CMAQ	Construction Engineering	$128,371	$143,064	$842,565	$939,000
		CMAQ	Environmental Only	$693,343	$772,699		
	Central Point Total			**$821,714**	**$915,763**	**$842,565**	**$939,000**
Eagle Point							
17734	**Mattie Brown Park Parking Lot Paving --** *Pave parking area, construct sidewalks at park.*	CMAQ	Construction Engineering	$31,980	$35,640		
		CMAQ	Environmental Only	$77,236	$89,982	$140,623	$160,340
	Eagle Point Total			**$109,216**	**$125,622**	**$140,623**	**$160,340**
Jacksonville							
16808	**First & Main St Sidewalk & Streetscape --** *Install lighting, sidewalks, bike parking and pedestrian improvements.*	TE	Construction Engineering	$137,133	$152,828		
		TE	Facilities for Pedestrians and Bicycles	$563,436	$652,941	$916,454	$1,061,346
	Jacksonville Total			**$700,569**	**$805,769**	**$916,454**	**$1,061,346**

Project Number	Description	Fund Source	FY 2013 Federal Obligation Activity Description Work/Phase	Federal Funds	Total Cost	RVMPO Programmed Total (MTIP) Total Federal Funds	Total Cost
Medford							
16091	**Springbrook - Delta Waters Realignment --** *Redesign intersection, add center-turn lane, bicycle lanes, sidewalks.*	CMAQ	Environmental Only	$548,650	$758,648	$698,650	$767,188
		MPO STP	Construction	$150,000	$497,971		
17388	**Lozier Lane Improvements --** *Local design / acquire ROW for urban upgrade, add center lane, bike lanes, sidewalk.*	CMAQ	Preliminary Engineering	$725,916	$809,000	$3,808,446	$3,862,415
15692	**Jackson St & Stevens St Alley Paving --** *Pave and improve alleys.*	CMAQ (TEA-21)	Right-of-Way Acquisition	$1,543	$1,720	$1,098,294	$1,224,000
		CMAQ	Right-of-Way Acquisition	$90,828	$101,223		
	Medford Total			**$1,516,937**	**$2,168,562**	**$5,605,390**	**$5,853,603**
Phoenix							
NA	**No Projects --**		NA			$0	$0
	Phoenix Total			**$0**	**$0**	**$0**	**$0**
Talent							
15695	**Pave, Improve Parking --** *Project includes paving and other improvements in Talent at Chuck Roberts Park. See additional details in Central Point section.*						
	Talent Total			**$0**	**$0**	**$0**	**$0**

Project Number	Description	Fund Source	FY 2013 Federal Obligation Activity Description Work/Phase	Federal Funds	Total Cost	RVMPO Programmed Total (MTIP) Total Federal Funds	Total Cost
Jackson County							
15702	**Peachey Road Improvement --** *Pave unpaved road in south Ashland (between Walker Avenue and Hillview Drive), adding curbs, gutters and sidewalks.*	CMAQ	Construction Engineering	$126,256	$140,706	$720,000	$720,000
		CMAQ	Safety Non Infrastructure	$443,674	$495,437		
17883	**Bear Creek Greenway Trail Construction -** *Construct segment of multi-use trail from Pine Street to Upton Road.*	STP-Enhancement	Construction Engineering	$215,572	$240,245	$1,525,410	$1,755,723
		STP-Enhancement	Landscaping	$986,235	$1,099,113		
	Jackson County Total			**$1,771,737**	**$1,975,501**	**$2,245,410**	**$2,475,723**
Rogue Valley Transportation District							
17258	**Urban Operations Support -** *Funding for general transit district operations .*	FTA 5307	Transit Operations	$2,410,885	$4,821,770	$2,410,885	$4,821,770
17262	**Capitalization of Maintenance -** *Transfer of RVMPO STP funds tosupport enhanced transit service, implementing state required alternative measure to support transportation alternatives*	MPO STP	Transit Operations	$1,348,642	$1,685,803	$1,348,642	$1,685,803
16215	**Transportation Demand Management Program -** *Outreach, education, training and support for alternatives to single-occupant vehicle use .*	STP	Traffic Management	$134,595	$150,000	$134,595	$150,000
	RVTD Total			**$3,894,122**	**$6,657,573**	**$3,894,122**	**$6,657,573**

Project Number	Description	Fund Source	FY 2013 Federal Obligation Activity Description Work/Phase	Federal Funds	Total Cost	RVMPO Programmed Total (MTIP) Total Federal Funds	Total Cost
Oregon Department of Transportation							
12723	**I-5 Fern Valley Interchange --** *Reconstruct interchange with new bridge over I-5; realign and widen Fern Valley Road from two to five lanes west to new intersection with extended S. Phoenix Road. Realign N. Phoenix Road. Replace Bear Creek Bridge and build two-lane couplets on east end of Fern Valley Road at Hwy. 99. Widen Hwy. 99 at new Fern Valley Road couplet intersections. Project includes bicycle lanes, sidewalks.*	High Priority Project	Construction	$855,472	$953,385	$23,823,980	$57,719,000
		High Priority Project	Construction	$896,698	$999,329		
		High Priority Project	Construction	$2,613,030	$2,912,103		
		National Hwy Performance	Construction	$4,613,237	$27,915,610		
		National Hwy Performance	Construction	$0	$3,775,703		
		STP	Construction	$0	$1,336,213		
17478	**OR99 @ Creel Road Improvements --** *Build left turn lane, sidewalks at intersection*	Safety	Preliminary Engineering	$149,452	$162,060	$922,200	$1,000,000
		NHS	Preliminary Engineering	$129,696	$144,540		
ODOT Total				**$9,257,585**	**$38,198,943**	**$24,746,180**	**$58,719,000**

Project Number	Description	Fund Source	FY 2013 Federal Obligation Activity Description Work/Phase	Federal Funds	Total Cost	RVMPO Programmed Total (MTIP) Total Federal Funds	Total Cost
Rogue Valley Council of Governments							
1`7254	**Clean Air Campaign --** *Public education campaign*	CMAQ	Environmental Only	$55,000	$61,295	$55,000	$61,295
17355	**Rogue Valley Metropolitan Planning -** *Staff and expenses associated with implementing the 2013 Unified Planning Work Program, fulfilling federal transportation planning requirements in the Medford urban area. FHWA funding, $301,427, from 1.25% takedown from federal transportation programs; state match.*	Metro Planning	Planning	$263,042	$397,552	$263,042	$397,552
RVCOG Total				**$318,042**	**$458,847**	**$318,042**	**$458,847**
RVMPO Region Total				***$18,510,160***	***$51,440,580***		

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DATE: **January 2, 2014**
TO: **Technical Advisory Committee**
FROM: **Dan Moore, AICP, Planning Coordinator**
SUBJECT: **Allocation of RVMPO Discretionary Funds**

This memo provides some background for the workshop discussion of current applications for the region's Surface Transportation Program (STP) and Congestion Mitigation and Air Quality (CMAQ) program funds. All applications filed by the deadline (Thursday, January 2, 2014) will be available electronically at the meeting. The workshop session is an informal way to begin the application review process and make sure applications are complete. With the TAC's agreement during the workshop, applicants will be able to amend applications to answer questions raised during the workshop or make some part of the application more understandable. The TAC must agree to the general content of the change(s). All changes must be filed with RVCOG by noon Friday, January 10, 2014.

RVMPO has funds available in four timeframes as shown on the table below. There is a surplus of approximately $190,000 available in 2014 CMAQ funds (see attached fund report from Kelli Sparkman). Per RVMPO Policy Committee direction in January 2012, any surplus STP or CMAQ funds available through 2015 are to be directed to the Lozier Lane project. These are estimates and may change. Our funding projections were developed by ODOT.

TABLE: Available Federal Funds

FFY	2014	2016	2017	2018	***Total** by fund*
CMAQ	$189,662	$2,544,785	$2,580,412	$2,616,538	$7,931,397
STP	$0	$928,460	$941,460	$954,640	$2,824,560
***Total** by year*	**$189,662**	**$3,473,245**	**$3,521,872**	**$3,571,178**	**$10,755,957**

Schedule for Funding Decisions
Detailed schedule is in the application packet. Staff will evaluate projects and present results to the TAC for discussion in February. In March, the TAC will be asked to make its funding recommendations.

Key Number	Jurisdiction	Project	MPO Approved Amount for CMAQ	Amount Already Obligated Thru 11/30/13	Amount Left to Obligate Thru FFY 2015		Obligation Planned for FFY 2014
15257	Ashland	Diesel Retrofit	$ 91,200.00	$ 26,263.97	$ -	Closed Out	
15694	Ashland	Plaza Av. Paving	$ 797,700.00	$ 438,632.32	$ -	Closed Out	
17249	Ashland	Walker Avenue: Ashland to East Main	$ 666,694.00	$ 386,038.60	$ 280,655.40		$ 280,655.40
18250	Ashland	Hersey Street Sidewalk: N Main to Oak	$ 531,000.00	$ 120,238.20	$ 410,761.80		$ 18,843.30
15253	Central Point	Hazel St: E of 10th St.	$ 332,001.00	$ 276,172.34	$ -	Closed Out	
15695	Central Point/Tlnt	Central Point and Talent Parking Lot Imp.	$ 1,044,403.00	$ 1,022,298.29	$ 22,104.71		$ 22,104.71
17666	Central Point	Hybrid Vehicle Purchases	$ 83,140.00	$ 51,000.00	$ -	Closed Out	
17667	Central Point	Street Sweeper	$ 175,000.00	$ 172,947.00	$ -	Closed Out	
17252	Central Point	Snowy Butte & Chickory Lane Paving	$ 509,267.00	$ -	$ -	Project Cancelled	
16092	Central Point	Propane Vehicle Conversions	$ 196,294.00	$ -	$ -	Project Cancelled	
17401	Central Point	Freeman Road	$ 1,341,000.00	$ 161,514.00	$ 1,179,486.00		$ 132,594.02
17734	Eagle Point	Mattie Brown Park Parking Lot Paving	$ 175,622.00	$ 175,622.00	$ -		
15252	Jackson County	Diesel Retrofit	$ 86,141.00	$ 32,195.12	$ -	Closed Out	
15254	Jackson County	East Pine St: I-5 to Peninger Rd	$ 646,056.00	$ 646,146.00	$ -	Closed Out	
15667	Jackson County	Street Sweeper	$ 152,541.00	$ 150,532.66	$ -	Closed Out	
15702	Jackson County	Peachey - Walker to Hillview	$ 807,570.00	$ 807,570.00	$ -		
16089	Jackson County	MPO Alternative Energy-Emission Red	$ 100,000.00	$ 87,500.00	$ -	Closed Out	
15251	Jacksonville	Elm & M St. Paving	$ 648,558.00	$ 397,141.64	$ -	Closed Out	
15696	Jacksonville	Street Sweeper	$ 152,541.00	$ 143,099.42	$ -	Closed Out	
13553	Medford	Mace Rd. Sidewalks	$ 585,744.00	$ 585,744.00	$ -	Closed Out	
13356	Medford	W. Medford Alleys	$ 500,000.00	$ 452,933.73	$ -	Closed Out	
13357	Medford	Oak St- McAndrews to Taft	$ 481,001.00	$ 428,346.14	$ -	Closed Out	
15250	Medford	Diesel Retrofit	$ 78,870.00	$ -	$ -	Project Cancelled	
15691	Medford	Street Sweeper	$ 223,920.00	$ 223,919.42	$ -	Closed Out	
15692	Medford	Jackson St. & Stevens St Alleys	$ 1,183,538.00	$ 253,884.26	$ 929,653.74		$ 929,653.74
15693	Medford	Alternative Fueling Station	$ -	$ -	$ -	Project Cancelled	
15233	Medford	Barnett Bike/Ped Bridge	$ 500,000.00	$ 450,042.16	$ -	Closed Out	
17240	Medford	Garfield Ave: Columbus to Peach	$ 1,500,000.00	$ 1,499,172.53	$ -		
17241	Medford	Adaptive Signal Timing	$ 278,870.00	$ 200,000.00	$ 78,870.00		$ 78,870.00
16091	Medford	Springbrook Delta Waters Realignment	$ 548,650.00	$ 548,650.00	$ -		
17388	Medford	Lozier Lane Improvements	$ 5,001,912.00	$ 725,915.70	$ 4,275,996.30		$ 1,924,708.50
15497	RVCOG	TDM	$ 41,823.00	$ 40,280.00	$ -	Closed Out	
16290	RVCOG	Cascade Sierra Solutions	$ 314,055.00	$ 314,055.00	$ -		
17254	RVCOG	Clean Air Campaign	$ 55,000.00	$ 55,000.00	$ -		
16090	RVCOG	School Bus Fleet Diesel Retrofit	$ 40,000.00	$ 40,000.00	$ -	Closed Out	
13554/17263	RVTD	Passenger Information	$ 923,322.00	$ 923,322.00	$ -		
15246	RVTD	Diesel Bus Replacement	$ 940,370.00	$ 940,370.00	$ -	Transferred to FTA	
15666	RVTD	On-board Diagnostic	$ 98,703.00	$ -	$ -	Project Cancelled	
17168	RVTD	Expanded Transit Service	$ 1,081,756.00	$ 983,053.00	$ 98,703.00		$ 98,703.00
		Total Planned for Projects Thru FFY 2015			**$ 7,276,230.95**	**Total Planned**	**$ 3,486,132.67**
						Total Available	**$ 5,014,893.41**
		Balance as of 11/30/13 from Financial Plan			$ (5,814,565.73)		
		Estimated Obligation Amount Already Accounted for in Financial Plan			$ 10,829,459.14		
		Expected Allocation for FFY 2015			$ 2,451,000.00		
				Total Available	**$ 7,465,893.41**		
				Balance	**$ 189,662.46**		**$ 1,528,760.74**

RVMPO Discretionary Funding Requests
By FYY

Attachment 3
(Agenda Item 5)

Project #	Agency	Project Name	Total Cost	Federal Funding Request							Local Funds	Other Funds
				FFY 2014 Fund Balance	FFY 2016		FFY 2017		FFY 2018			
				CMAQ	STP	CMAQ	STP	CMAQ	STP	CMAQ		
1	Ashland	Chip Seal	$ 605,319	$ -	$ -	$ -	$ -	$ -	$ -	$ 605,319	$ -	$ -
2	Ashland	E. Nevada Street Extension	$ 1,961,600	$ -	$ 1,961,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Central Point	Beebe/Hamrick Traffic Circle	$ 1,584,304	$ -	$ -	$ 1,346,701	$ -	$ -	$ -	$ -	$ 237,603	$ -
4	Eagle Point	E. Main St./Stevens Rd. Improvements	$ 3,370,000	$ -	$ 117,000	$ 197,000	$ 1,000,000	$ 1,681,000	$ -	$ -	$ 375,000	$ -
5	Jackson County	Regional Active Transportation Plan	$ 200,000	$ -	$ 179,460	$ -	$ -	$ -	$ -	$ -	$ 20,540	$ -
6	Jackson County	Table Rock Rd	$ 7,995,000	$ -	$ -	$ 589,526	$ -	$ -	$ -	$ 3,009,374	$ 821,100	$3,575,000
7	Medford	Barnett Road Adaptive Timing	$ 375,000	$ -	$ -	$ 275,000	$ -	$ -	$ -	$ -	$ 100,000	$ -
8	Medford	Columbus Ave Extension	$ 5,520,000	$ -	$ -	$ 1,000,000	$ -	$ -	$ -	$ -	$ 4,520,000	$ -
9	Medford	Foothill Rd. - Hillcrest to McAndrews	$13,000,000	$ -	$ -	$ 700,000	$ -	$ 2,300,000	$ -	$ -	$ 10,000,000	$ -
10	Medford	Springbrook - Cedar Links to Pheasant	$ 4,400,000	$ -	$ -	$ 1,000,000	$ -	$ -	$ -	$ -	$ 3,400,000	$ -
11	RVCOG	Hybrid Vehicle	$ 12,180	$ 10,929	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,251	$ -
12	RVTD	Clean Fuel Fleet	$ 180,000	$ -	$ -	$ 161,514	$ -	$ -	$ -	$ -	$ 18,486	$ -
13	RVTD	Valley Feeder Pilot Project	$ 111,445	$ -	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ 11,445	$ -
		Total Funding Requests		$ 10,929	$ 2,258,060	$ 5,369,741	$ 1,000,000	$ 3,981,000	$ -	$ 3,614,693		
		Funding Available		$ 189,622	$ 928,460	$ 2,544,785	$ 941,460	$ 2,580,412	$ 954,640	$ 2,616,538		
		Funding Shortfall		$178,693	($1,329,600)	($2,824,956)	($58,540)	($1,400,588)	$954,640	($998,155)		

RVMPO Discretionary Funding Requests
Total All Years

Project Number	Agency	Project Description	Total STP Funds Available 2016-18	Total CMAQ Funds Available 2014	Total CMAQ Funds Available 2016-18	Total Federal Funds Available 2016-18*
			$2,824,560	$189,662	$7,741,735	$10,755,957
			Total STP Fund Request	Total CMAQ Fund Request	Total CMAQ Fund Request	Total Federal Funds Request (STP & CMAQ)
1	Ashland	Chip Seal	$ -	$ -	$ 605,319	$ 605,319
2	Ashland	E. Nevada Street Extension	$ 1,961,600	$ -	$ -	$ 1,961,600
3	Central Point	Beebe/Hamrick Traffic Circle	$ -	$ -	$ 1,346,701	$ 1,346,701
4	Eagle Point	E. Main St./Stevens Rd. Improvements	$ 1,117,000	$ -	$ 1,878,000	$ 2,995,000
5	Jackson County	Regional Active Transportation Plan	$ 179,460	$ -	$ -	$ 179,460
6	Jackson County	Table Rock Rd	$ -	$ -	$ 3,598,900	$ 3,598,900
7	Medford	Barnett Road Adaptive Timing	$ -	$ -	$ 275,000	$ 275,000
8	Medford	Columbus Ave Extension	$ -	$ -	$ 1,000,000	$ 1,000,000
9	Medford	Foothill Rd. - Hillcrest to McAndrews	$ -	$ -	$ 3,000,000	$ 3,000,000
10	Medford	Springbrook - Cedar Links to Pheasant	$ -	$ -	$ 1,000,000	$ 1,000,000
11	RVCOG	Hybrid Vehicle	$ -	$ 10,929	$ -	$ 10,929
12	RVTD	Clean Fuel Fleet	$ -	$ -	$ 161,514	$ 161,514
13	RVTD	Valley Feeder Pilot Project	$ -	$ -	$ 100,000	$ 100,000
		Total Funding Requests	**$ 3,258,060**	**$ 10,929**	**$ 12,965,434**	**$ 16,234,423**
		Funding Shortfall	($433,500)	$178,733	($5,223,699)	($5,478,466)

***includes current CMAQ balance**