
AGENDA

Rogue Valley Metropolitan Planning Organization Technical Advisory Committee



Date: Wednesday, February 8, 2017

Time: 1:30 p.m.

Location: Jefferson Conference Room, RVCOG 155 N. 1st Street, Central Point

Transit: served by RVTB Route #40

Phone: Ryan MacLaren, RVCOG, 541-423-1338

RVMPO website : www.rvmpos.org

1. **Call to Order/Introductions/Review Agenda** **Mike Kuntz, Chair**
2. **Review/Approve Summary Minutes** (Attachment #1).....**Chair**
3. **Public Comment** (Items not on the Agenda).....**Chair**

Action Items:

4. **Elect Chair and Vice Chair** **Karl Welzenbach**

Background: TAC Bylaws call for the committee's election of chair and vice chair during the first meeting in February. Newly elected officers will serve for one year beginning at the close of today's meeting.

Action Requested: Elect chair and vice chair.

5. **Proposed RVMPO Dues / Review Draft Work Plan 2016-2017** **Karl Welzenbach**

Background: The Policy Committee sets member dues annually as part of the adoption process for the Unified Planning Work Program (UPWP). Staff is seeking a recommendation on proposed dues for FY2017 and suggestions for changes to a draft Work Program. Formal TAC recommendation on the dues is requested. A recommendation on the draft UPWP will be sought in April.

Attachment: #2 – Memo, FY2017 RVMPO Dues
#3 – Memo, UPWP discussion

Action Requested: Recommendation on member dues to Policy Committee / comments on UPWP

Information Item:

6. Review of Draft 2017-42 RTP & 2018-21 TIP Project Lists Dan Moore

Background: The final draft of the 2017-42 RTP and the 2018-21 TIP project lists (including Tier 2 projects) are ready for TAC review before being included in the draft documents for adoption in March 2017.

Attachments: #4 – Draft 2017-42 RTP project list (including Tier 2 list); 2018-21 TIP project list.

Action Requested: Review and recommend revisions to the lists as needed.

7. Review of Draft 2017-42 RTP & 2018-21 TIP AQCD Dan Moore

Background: The RVMPO TAC is designated as the Standing Committee for the Air Quality Maintenance Area (AQMA). The TAC is being asked to review and comment on the draft RVMPO 2017 Air Quality Conformity Determination (AQCD) for the RVMPO 2017-42 RTP and 2018-21TIP. Below is the link to the draft document.

Attachments: http://rvcog.org/FTP/2017%20AQCD/2017-RVMPO-AQCD_Draft.pdf

Action Requested: Review and comment on the draft AQCD.

8. MPO Planning Update Karl Welzenbach

9. Public Comment..... Chair

10. Other Business / Local Business Chair

Opportunity for RVMPO member jurisdictions to talk about transportation planning projects.

11. Adjournment Chair

- The next regularly scheduled RVMPO TAC Committee meeting: Wednesday, March 8, at 1:30 p.m. in the Jefferson Conference Room, RVCOG, Central Point.
- The next RVMPO Policy Committee meeting is scheduled for February 28, at 2:00 p.m. in the Jefferson Conference Room, RVCOG, Central Point.
- The next RVMPO PAC meeting is scheduled for Tuesday, March 21, at 5:30 p.m. in the Jefferson Conference Room, RVCOG, Central Point.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



Rogue Valley Metropolitan Planning Organization

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City
Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: January 27, 2017
TO: Technical Advisory Committee
FROM: Karl Welzenbach, Planning Program Manager
SUBJECT: FY 2017-18 RVMPO Dues Recommendation

This memo addresses the setting of RVMPO member dues. Staff is seeking a final recommendation on the dues for the coming year.

RVMPO Member Dues

Staff proposes maintaining the dues formula and rate that was approved by the Policy Committee in February 2013. The rate, \$0.16 per capita, would generate a total of \$28,104 for the 2017-18 fiscal year.

Table 1, below, summarizes population and proposed dues for each jurisdiction. Population estimates are certified July 1, 2016 from Portland State University.

Table 1

RVMPO Proposed 2017-18 Dues					
Member Jurisdictions	Population	Dues Rate per Capita	Proposed FY2017 Dues	FY2016 Dues	Dues Increase
Ashland	20,620	\$0.16	\$3,299	\$3,265	\$34
Central Point	17,585	\$0.16	\$2,814	\$2,798	\$16
Eagle Point	8,765	\$0.16	\$1,402	\$1,391	\$11
Jacksonville	2,920	\$0.16	\$467	\$461	\$6
Medford	78,500	\$0.16	\$12,560	\$12,425	\$135
Phoenix	4,585	\$0.16	\$734	\$734	\$0
Talent	6,305	\$0.16	\$1,009	\$1,003	\$6
Jackson County	36,367	\$0.16	\$5,819	\$5,738	\$81
<i>Total</i>	175,647		\$28,104	\$27,815	\$289
All population estimates are Portland State University certified (July, 2016)					

Dues provide funding for general operations, primarily activities that require local funds including lobbying and local match obligations. Dues pay for Policy Committee participation in advocacy activities for which federal funds cannot be used, including the Oregon MPO Consortium, the Association of Metropolitan Planning Organizations and the West Coast Corridor Coalition. Dues can also be used to supplement the MPO's planning budget.

Table 2 summarizes anticipated use of FY2017-18 member dues.

Table 2

Policy Committee Dues, Travel; state, regional, national	\$11,241.41
UPWP Work Activities Support	\$16,862.11
	\$28,103.52



Rogue Valley Metropolitan Planning Organization

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City
Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: January 30, 2017
TO: Technical Advisory Committee
FROM: Karl Welzenbach, Planning Program Manager
SUBJECT: FY 2017-18 RVMPO UPWP Discussion

This memo provides for input on the draft Unified Planning Work Program (UPWP). Staff is seeking suggestions and comments regarding the proposed breakdown of expenditures for the draft 2017-2018 UPWP.

Table 1

RVMPO FY 2018 UPWP BUDGET							
Transportation Planning Funds by Source and Activity							
	FHWA MPO Planning Funds (1)	State Match (1)	FTA 5303 (2)	In-Kind Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
Work Tasks							
1. Program Management							
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin.	\$130,000	\$14,879.1	\$16,050	\$1,837.0	\$12,500	\$0	\$175,266
1.2 UPWP Development & UPWP Progress	\$12,000	\$1,373.5	\$3,000	\$343.4	\$250	\$0	\$16,967
1.3 Public Education and Involvement Program	\$10,000	\$1,144.5	\$1,000	\$114.5	\$250	\$0	\$12,509
1.4 Interagency & Jurisdictional Coordination	\$14,230	\$1,628.7	\$3,000	\$343.4	\$750	\$0	\$19,952
1.5 Grant Writing	\$2,000	\$228.9	\$0	\$0.0	\$0	\$0	\$2,229
Totals	\$168,230	\$19,255	\$23,050	\$2,638	\$13,750	\$0	\$226,923
2. Short Range Planning							
2.1 TIP Activities	\$14,000	\$1,602.4	\$3,000	\$343.4	\$1,500	\$0	\$20,446
2.2 Air Quality Conformity	\$8,000	\$915.6	\$2,000	\$228.9	\$0	\$0	\$11,145
2.3 Local Jurisdiction Technical Assistance	\$7,000	\$801.2	\$2,000	\$228.9	\$0	\$0	\$10,030
2.4 STP & CMAQ Project Funds Management	\$10,000	\$1,144.5	\$5,000	\$572.3	\$1,038	\$0	\$17,755
Totals	\$39,000	\$4,464	\$12,000	\$1,373	\$2,538	\$0	\$59,375
3. Long Range Planning							
3.1 ITS Operations & Implementation Plan Coordination	\$4,000	\$457.8	\$7,000	\$801.2	\$250	\$0	\$12,509
3.2 RTP Implementation/Safety, Regional Problem Solving Integration	\$7,500	\$858.4	\$8,000	\$915.6	\$1,500	\$0	\$18,774
3.3 2017 - 2042 RTP Maintenance	\$10,000	\$1,144.5	\$3,500	\$400.6	\$1,494	\$0	\$16,539
Totals	\$21,500	\$2,461	\$18,500	\$2,117	\$3,244	\$0	\$47,822
4. Data Development							
4.1 Research & Analysis Program	\$8,500	\$972.9	\$5,332	\$610.3	\$4,224	\$0	\$19,639
4.2 Data collection/analysis for Title 6 & EJ	\$5,000	\$572.3	\$4,500	\$515.0	\$4,347	\$0	\$14,934
Totals	\$13,500	\$1,545	\$9,832	\$1,125	\$8,571	\$0	\$34,573
5. Transit							
5.1 Transit Master Plan	\$34,000	\$3,891.5	\$25,000	\$2,861.4	\$0	\$0	\$65,753
Totals	\$34,000	\$3,891	\$25,000	\$2,861	\$0	\$0	\$65,753
Totals	\$276,230	\$31,616	\$88,382	\$10,116	\$28,103	\$0	\$434,446

(1) FHWA MPO Planning funds are allocated to the RVMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$276,230; Oregon Match: \$31,616, for a Total of \$307,846 for FY 2018.

(2) FTA Section 5303 funds are provided for metropolitan planning activities. Total 2018 allocation consists of 89.73% federal (\$88,382) and a required 10.27% local share (\$10,116) provided by RVMPO member in-kind contributions (meetings & technical document reviews).

(3) MPO annual dues are paid by MPO member jurisdictions: Ashland, Talent, Jacksonville, Eagle Point, Medford, Central Point, Phoenix, Jackson County.

4) ODOT Region 3 Planning funds

5) RVCOG acting on behalf of the the RVMPO will apply for and otherwise obtain these funds. RVCOG will carry out the tasks described in this UPWP.

Note: The revenues contained in the UPWP represent the best estimates of expected funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.

RVMPO is staffed by Rogue Valley Council of Governments • 155 N. First St. • P O Box 3275 • Central Point OR 97502 • 664-6674

Table 2 2016 UPWP Status, 2017-18 Proposed Program Activity

	Total Budget	Activity in 2016-17	Proposed 2018 Budget	Proposed for 2017-18
Work Tasks				
1. Program Management				
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin.	\$203,568	Generally, continue tasks from 2016; maintain committee and records. Continue website updates. Anticipate FAST Act rulemaking; track & implement required federal changes. Update Public Involvement Plan.	\$226,923	Generally, continue tasks from 2017; maintain committee and records. Revamp MPO website. Continue to respond to FAST Act rulemaking; track & implement required federal changes. Increase interjurisdictional coordination and communication. Continue with update of Public Involvement Plan.
1.2 UPWP Development & UPWP Progress				
1.3 Public Education and Involvement Program				
1.4 Interagency & Jurisdictional Coordination				
1.5 Grant Writing				
2. Short Range Planning				
2.1 TIP Activities	\$76,654	Maintain current MTIP and fund balances/project tracking. Develop 2018-21 TIP; Solicit for CMAQ & STP funded projects; Develop AQCD for RTP & TIP; Publish Annual Listing of Obligated Projects FFY2017. Coordinate with Sierra Research and agencies on CO LMP and air quality conformity. MOVES modeling for RTP & TIP. Assist jurisdictions as requested on planning.	\$59,375	Maintain current MTIP and fund balances/project tracking. Undertake a second solicitation for CMAQ funds, MOVES modeling and conformity analysis as needed for RTP & TIP. Assist jurisdictions as requested on planning.
2.2 Air Quality Conformity				
2.3 Local Planning Technical Assistance to Jurisdictions				
2.4 STP & CMAQ Project Funds Management				
3. Long Range Planning				
3.1 ITS Operations & Implementation Plan Coordination	\$118,517	Work with ODOT and FHWA on MPO performance measures; continue work on 2017-42 RTP. Maintain Safety Profile, Begin 2015 Alternative Measures benchmark analysis. Continue with ITS plan update.	\$47,822	Work with ODOT and FHWA on MPO performance measures. Maintain Safety Profile.
3.2 RTP Implementation, Safety, RPS Integration				
3.3 2017-2042 RTP Development				
3.4 Alternative Measures Update & 2015 Benchmark Analysis				
4. Data Development/Maintenance				
4.1 Research & Analysis Program	\$44,773	Research & Analysis Continue support for development, improvement of travel demand model, continue work on model update for 2017-42 RTP update. Continue model training by ODOT as available. Continue GIS activities. Update Title 6/EJ Plan.	\$34,573	Research & Analysis Continue support for development, improvement of travel demand model. Continue model training by ODOT as available. Continue GIS activities. Continue with update to Title 6/EJ Plan.
4.2 Data collection/analysis for Title 6 & EJ				
5. Transit				
5.1 RVTD Transit Master Plan	\$61,000	RVTD Master Plan	\$65,753	RVTD Master Plan
Totals				
2016-17 Total	\$443,512	2017-18 Proposed Total	\$434,446	

The draft UPWP will be submitted for review by federal and state planning partners (Federal Highway Administration, Federal Transit Administration and ODOT). Staff is asking jurisdictions, to suggest changes to the draft UPWP, which could be incorporated into a final draft for public hearing in April.

RVMPO 2017-2042 RTP Project List
February 1, 2017

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Ashland									
120	Laurel St. RR Crossing	R/R X-ing improvements, surface improvements (175-ft, 0.03 Miles)	short	\$ 813,552				Exempt - Table 2	PM10
160	Hersey St: N. Main to Oak St Sidewalk	Sidewalk Construction (1,760-ft, 0.33 Miles)	short	\$ 829,000				Exempt - Table 2	PM10
161	E. Nevada Street Extension	Extend street over Bear Creek to link roadway at Kestrell; sidewalks, bicycle lanes (675-ft, 0.13 Miles)	short	\$ 5,055,500				Non-Exempt	PM10
162	Independent Way	Extend street from Washington St to Tolman Creek Rd; sidewalks, bicycle lanes (715-ft, 0.13 Miles)	short	\$ 1,055,000				Non-Exempt	PM10
166	Chip Seal	project entails grading, prepping and installing a double chip seal on approximately 44,903 square yards of existing dirt roads within the Ashland City limits. (approx. 5.3 miles)	short	\$ 561,648				Exempt - Table 2	PM10
Short Range (2017-2021) Total					\$ 8,314,700	\$ 8,603,244	\$ -		
163	Intersection Improvements: Ashland-Oak Knoll-E. Main	Realign intersection, install speed-reduction treatments (950-ft, 0.18 Miles)	medium	\$ 1,184,195				Exempt - Table 3	PM10
Medium Range (2022-2030) Total					\$ 1,184,195	\$ 6,499,000	\$ -		
164	Normal Avenue Extension	Extend roadway to East Main; sidewalks, bicycle lanes (2,250-ft, 0.43 Miles)	long	\$ 5,916,032				Non-Exempt	PM10
165	Clear Creek Drive Extension	Extend road to connect with N. Mountain Ave. (2,000-ft, 0.38 Miles)	long	\$ 4,601,359				Non-Exempt	PM10
Long Range (2031-2042) Total					\$ 10,517,391	\$ 12,754,000	\$ -		
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Central Point									
232	Twin Creeks Rail Crossing	Add new at grade crossing and signal, sidewalks at OR99 and Twin Creeks Crossing (1,080 ft)	short	\$ 3,900,000				Non-Exempt	PM10
233	E. Pine Street Downtown Improvement Projects	New Sidewalks, street lights, and new signals at 2nd and 4th Streets. New Pedestrian Crossing at 6th Street (1,600 ft, 0.3 miles)	short	\$ 5,000,000				Exempt-Table 2	PM10
234	W. Pine Street Reconstruction: Glenn Way to Brandon Ave	Widen W. Pine St between Glenn Way and Brandon Ave; add sidewalks, curb and gutter, & bike lanes; 2 paved travel lanes and 1 continuous left turn lane. Drainage will also be installed/upgraded (2,200 ft, 0.42 miles)	short	\$ 4,549,000				Exempt-Table 2	PM10
Short Range (2017-2021) Total					\$ 13,449,000	\$ 14,177,847	\$ -		
215	OR 99: Traffic Calming Unit 3	Traffic Calming (300 ft)	medium	\$ 259,043				Exempt-Table 2	PM10
227	W. Pine St., Hanley St. to Haskell St.	Widen to add center turn lane, bike lanes , sidewalks (no new travel lanes) (2,150 ft)	medium	\$ 3,286,685				Exempt-Table 2	PM10
Medium Range (2022-2030) Total					\$ 3,545,727	\$ 18,276,000	\$ -		
214	Scenic Ave., Mary's Way to Scenic Middle School	Widen to add bike lanes and sidewalks (urban upgrade - no new travel lanes) (700 ft)	long	\$ 865,078				Exempt-Table 2	PM10
219	Table Rock Rd. & Vilas Rd Intersection	Widen to add turn lanes	long	\$ 1,751,803				Exempt-Table 3	PM10
224	Scenic Ave, 10th St. to Scenic Middle School	Widen to add continuous turn lane with bike lanes and sidewalks (no new travel lanes) (700 ft)	long	\$ 1,117,473				Exempt-Table 2	PM10
Long Range (2031-2042) Total					\$ 3,734,354	\$ 9,001,000	\$ -		

RVMPO 2017-2042 RTP Project List
February 1, 2017

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Eagle Point									
330	Stevens Road - East Main Street to Robert Trent Jones	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,450 ft	short	\$ 2,700,000				Exempt-Table 2	PM10
340	Linn Rd: OR62 to Buchannan	Urban Upgrade (Arterial) with Bike Lanes and Sidewalks (no new travel lanes) 1,400 ft	short	\$ 2,098,000				Exempt-Table 2	PM10
329	South Shasta Avenue - Alta Vista Road to Arrowhead Trail (Phase I)	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,060 ft	short	\$ 450,000				Exempt-Table 2	PM10
345	Stevens Road - Riley Road	Pedestrian Path to EP National Cemetery 1,750	short	\$ 300,000				Exempt-Table 2	PM10
353	S. Royal Ave Improvements, Design & ROW	Design & ROW purchase for future urban upgrade to roadway	short	\$ 488,423				Exempt-Table 2	PM10
Short Range (2017-2021) Total					\$ 6,036,423	\$ 7,063,903	\$ -		
322	North Royal Avenue - Loto Street to E. Archwood Drive	Little Butte Creek Pedestrian Trail 2,500 ft	medium	\$ 150,000				Exempt-Table 2	PM10
325	Arrowhead Trail - Black Wolf Ln to Pebble Creek Blvd	Extension (Collector) with Bike Lanes and Sidewalks 2,075 ft	medium	\$ 1,800,000				Non-Exempt	PM10
334	South Royal Avenue - OR62 to Loto Street	Urban Upgrade (Arterial) with Bike Lanes and Sidewalks (no new travel lanes) 4,100 ft	medium	\$ 5,100,000				Exempt-Table 2	PM10
323	Barton Road - Highway 62 to Havenwood	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,800 ft	medium	\$ 475,000				Exempt-Table 2	PM10
327	Havenwood Drive - Barton Road to UGB	Extension (Collector) with Bike Lanes and Sidewalks 690 ft.	medium	\$ 525,000				Non-Exempt	PM10
308	Sienna Hills Drive - Barton Road to UGB	Extension (Collector) with Bike Lanes and Sidewalks 700 ft.	medium	\$ 625,000				Non-Exempt	PM10
Medium Range (2022-2030) Total					\$ 8,675,000	\$ 4,912,000	\$ 3,763,000		

RVMPO 2017-2042 RTP Project List
February 1, 2017

343	Havenwood Drive - UGB to Rolling Hills Drive	Extension (Collector) with Bike Lanes and Sidewalks 710 ft	long	\$	575,000				Non-Exempt	PM10			
344	Sienna Hills Drive - UGB to Rolling Hills Drive	Extension (Collector) with Bike Lanes and Sidewalks 710 ft	long	\$	750,000				Non-Exempt	PM10			
335	Alta Vista Road - Robert Trent Jones to Riley Road	Urban Upgrade (Arterial) with Bike Lanes and Sidewalks (no new travel lanes) 4,600 ft	long	\$	1,500,000				Exempt-Table 2	PM10			
332	Alta Vista Road - S. Shasta Avenue to Robert Trent Jones	Urban Upgrade (Arterial) with Bike Lanes and Sidewalks (no new travel lanes) 6,050 ft	long	\$	750,000				Exempt-Table 2	PM10			
333	North Royal Avenue - Loto Street to Reese Creek Road	Urban Upgrade (Arterial) with Bike Lanes and Sidewalks (no new travel lanes) 3,520 ft	long	\$	1,500,000				Exempt-Table 2	PM10			
336	Hannon Road - West Linn Road to Nick Young Road	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,000 ft.	long	\$	1,600,000				Exempt-Table 2	PM10			
337	Nick Young Road - OR 62 to Hannon Road	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 600 ft.	long	\$	375,000				Exempt-Table 2	PM10			
339	West Lin Road - OR 62 to Dahlia Terrace	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,880 ft.	long	\$	1,800,000				Exempt-Table 2	PM10			
341	Reese Creek Road - Royal Ave to Barton Rd	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,500 ft.	long	\$	550,000				Exempt-Table 2	PM10			
342	South Shasta Avenue - Highway 62 to Arrowhead Trail (Phase II)	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 3,020 ft.	long	\$	1,500,000				Exempt-Table 2	PM10			
346	Royal Ave/Old Highway 62 Intersection	Intersection Realignment	long	\$	550,000				Exempt-Table 3	PM10			
347	Little Butte Park Pedestrian Bridge	New Pedestrian Bridge Near Teakwood	long	\$	2,500,000				Exempt-Table 2	PM10			
348	S. Shasta Ave - Arrowhead Trail to Loto Street	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 4,500 ft.	long	\$	650,000				Exempt-Table 2	PM10			
349	Cottonwood at Hwy 62	Realign Intersection	long	\$	250,000				Exempt-Table 3	PM10			
350	Linn Rd at Hwy 62	Dual Left Turn Lanes	long	\$	120,000				Exempt-Table 3	PM10			
351	Onyx St Extension	Extension Collector with Bike Lanes and Sidewalks 1,250 ft.	long	\$	225,000				Non-Exempt	PM10			
352	Hwy 62 @ Rolling Hills Dr	Signalization	long	\$	250,000				Exempt-Table 3	PM10			
Long Range (2033-2042) Total						\$	15,445,000	\$	8,289,000	\$	7,156,000		

RVMPO 2017-2042 RTP Project List
February 1, 2017

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Jackson County									
809	Foothill Rd., Corey Rd. to Atlantic St.	New two lane rural major collector, add roundabout - 0.60 miles	short	\$ 2,500,000				Non-Exempt	PM10
810	Regional Active Transportation Plan	Planning Study	short	\$ 200,000				Exempt-Table 2	PM10
821	Table Rock Rd: I-5 Crossing to Biddle	Widen to 3 & 5 Lanes, curb, gutter, & Sidewalk + bike lanes - 0.96 miles (no new travel lanes)	short	\$ 7,883,540				Non-Exempt	PM10
858	Foothill Rd., Delta Waters to Dry Creek Rd.	Improve (widen) to rural major collector standards (no new travel lanes) - 6,800 ft, 1.28 miles	short	\$ 2,298,734				Exempt-Table 2	PM10
873	Table Rock Rd. at Gregory	New traffic signal	short	\$ 350,000				Exempt-Table 3	PM10
874	Kirtland to Gold Ray	Rogue River Greenway extension - 0.31 miles	short	\$ 400,000				Exempt-Table 2	PM10
881	Bear Creek Greenway: Hwy 140 Shared-Use Path	Bear Creek Greenway extension - 1.1 miles	short	\$ 588,836				Exempt-Table 2	PM10
Short Range (2017-2022) Total					\$ 14,221,110	\$ 11,764,304	\$ 2,456,806		
859	Foothill Rd., Dry Creek Rd to Vilas Rd	Improve (widen) to rural major collector standards (no new travel lanes) - 1.1 miles	medium	\$ 2,220,366				Exempt-Table 2	PM10
875	Gold Ray Rd, Blackwell Rd to Upper River Rd.	Rogue River Greenway extension - 1.6 miles	medium	\$ 2,000,000				Exempt-Table 2	PM10
Medium Range (2023-2032) Total					\$ 4,220,366	\$ 4,000,000	\$ 220,366		
860	Foothill Rd., Vilas to Corey	Improve (widen) to rural major collector standards (no new travel lanes) - 1.7 miles	long	\$ 3,286,685				Exempt-Table 2	PM10
861	Table Rock Rd., Mosquito to Antelope	Widen to 2 lane road to 4 lanes (does not go through intersection) - 0.15 miles	long	\$ 2,191,123				Non-Exempt	PM10
862	Old Stage Rd., Winterbrook to Taylor	Improve (widen) to rural major collector standards (no new travel lanes) - 0.8 miles	long	\$ 3,286,685				Exempt-Table 2	PM10
866	Beall Ln., Highway 99 to Merriman	Upgrade to 3 lane urban standard (no new travel lanes) 0.75 miles	long	\$ 6,573,369				Exempt-Table 2	PM10
868	Kings Highway, S Stage to Medford UGB	Upgrade to 3 lane urban standard (no new travel lanes) - 0.44 miles	long	\$ 3,286,685				Exempt-Table 2	PM10
870	Beall Ln. at Bursell	New traffic signal	long	\$ 438,225				Exempt-Table 3	PM10
876	Upper River Rd., Gold Ray Rd to RVMPO Boundary	Rogue River Greenway extension - 0.4 miles	long	\$ 1,500,000				Exempt-Table 2	PM10
877	Old Stage Rd, Taylor to RVMPO Boundary	Improve (widen) to rural major collector standards (no new travel lanes) - 2.35 miles	long	\$ 3,000,000				Exempt-Table 2	PM10
878	E. Vilas Rd, Medford city limits to McLouglin	Improve (widen) to rural major collector standards (no new travel lanes) - 0.9 miles	long	\$ 1,815,000				Exempt-Table 2	PM10
879	Wilson Rd, Upton to Table Rock	Improve (widen) to rural minor collector standards (no new travel lanes) - 1.25 miles	long	\$ 1,680,000				Exempt-Table 2	PM10
880	Table Rock Rd, Biddle to Wilson	Install enhanced bicycle facility - 1.25 miles	long	\$ 850,000				Exempt-Table 2	PM10
Long Range (2033-2042) Total					\$ 27,907,771	\$ 6,600,000	\$ 21,307,771		
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Jacksonville									
No Short Range Projects Proposed			short	\$ -					
Short Range (2017-2021) Total					\$ -	\$ 215,000	\$ -		
No Medium Range Projects Proposed			medium	\$ -					
Medium Range (2022-2030) Total					\$ -	\$ 485,000	\$ -		
No Medium Range Projects Proposed			long	\$ -					
Long Range (2031-2042) Total					\$ -	\$ 787,000	\$ -		

RVMPO 2017-2042 RTP Project List
February 1, 2017

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
ODOT									
903	OR 62: I-5 to Dutton Road (Medford), JTA Phase	Right of Way Acquisition and construct phase funded by Oregon Jobs and Transportation Act; 2.76 miles	short	\$ 118,485,000				Non-Exempt	PM10/CO
906	I-5 S. Medford - N. Ashland Paving	Grid/Inlay; 7.64 miles	short	\$ 7,358,000				Exempt - Table 2	PM10/CO
907	Antelope Road, White City	CNG Fueling Station	short	\$ 2,213,575				Exempt - Table 2	PM10
908	Jackson & Josephine Counties	Sign and Delineation Upgrades	short	\$ 729,191				Exempt - Table 2	PM10
910	Jackson County	I-5: Barnett Road Overpass Deck Overlay; 0.05 miles	short	\$ 759,600				Exempt - Table 2	PM10/CO
912	OR99 Ashland Creek Bridge	Repair Concrete Deterioration, Bridge #0M274; 0.02 miles	short	\$ 660,460				Exempt - Table 2	PM10
913	I-5: Siskiyou Rest Area (Ashland)	Relocate rest area at new location; 1 mile	short	\$ 14,715,185				Exempt - Table 2	PM10
914	I-5 Southern Oregon	Install cable barriers at various locations; 122.7 miles	short	\$ 2,500,000				Exempt - Table 2	PM10
915	I-5 Medford Viaduct Deck Overlay	Overlay deck, 0.5 miles	short	\$ 1,650,000				Exempt - Table 2	PM10/CO
916	R-3 ADA Improvement Projects	ADA improvements at various locations	short	\$ 133,800				Exempt - Table 2	PM10
917	Hwy 62 & Hwy 140 Intersection Improvements	Relocate signal, modify lane configuration; 1.02 miles	short	\$ 1,622,500				Exempt - Table 3	PM10/CO
918	1-5 Exit 33 Off-Ramp improvement Project	Construct 2nd right turn lane on the northbound off-ramp, 900 ft.	short	\$ 967,000				Exempt - Table 3	PM10
919	Regionwide Rumble Strips	Install rumble strips at various locations	short	\$ 5,102,153				Exempt - Table 2	PM10
920	I-5: Medford Viaduct Protective ROW Purchase	Purchase parcel of land abutting viaduct for protective right-of-way	short	\$ 1,000,000				Exempt - Table 2	PM10
921	OR140: Exit 35 Blackwell Rd	Add center turn lane, widen shoulders, add bike path	short	\$ 5,775,000				Exempt - Table 3	PM10
945	OR99: Rapp Road to Ashland	Reducing to 3 lanes, consolidating accesses, adding bike/ped improvements; 17 miles	short	\$ 3,341,000				Exempt - Table 3	PM10
946	I-5: Bear Creek Bridges NB & SB, Scour Repair	Scour Repair, Bridges 08771N & 08771S; 0.08 miles	short	\$ 1,994,000				Exempt - Table 2	PM10
950	I-5 California State Line - Ashland Paving	Grind/Inlay; 11.45 miles	short	\$ 13,631,000				Exempt - Table 2	PM10
953	OR99: Laurel Street Signal Upgrade	Upgrade traffic signal; 0.04 miles	short	\$ 620,000				Exempt - Table 2	PM10
954	Rogue Valley VMS Replacement Project	Replace boards: I-5/MTN Ave, I-5 Table Rock, Hwy 199	short	\$ 700,000				Exempt - Table 2	PM10/CO
955	I-5 Medford Viaduct	Environmental Assessment Study	short	\$ 4,000,000				Exempt - Table 2	PM10/CO

RVMPO 2017-2042 RTP Project List
February 1, 2017

956	OR-99: Coleman Crk to Birch Street	Restripe Highway to add bike lanes. Adds Sidewalks. Adds Bus Signal Prioritization Ashland to Central Point; 0.7 miles	short	\$ 7,300,000				Exempt - Table 2	PM10
922	Freeman Rd @ Pine St. Intersection (Central Point)	Improve drainage and install raised island, enhance striping to include bike lane	short	\$ 121,000				Exempt-Table 2	PM10
923	OR238: @ W. Main St.	Install roundabout and associated medians	short	\$ 3,800,000				Exempt-Table 2	PM10/CO
924	OR140: Atlantic Ave Intersection Improvements	Construct a roundabout and raised median to improve safety	short	\$ 2,208,000				Exempt-Table 2	PM10
925	OR99: Ashland Pedestrian Upgrades	Add street lighting at Lithia/3rd and Siskiyou/Morton. Install traffic signal @ Main Street/Water. Add pedestrian signs and RRFB @ Siskiyou/Tolman Creek Rd.	short	\$ 1,112,000				Exempt-Table 3	PM10
926	OR99: I-5 to Scenic Ave	Convert 4-Lane Roadway to 3-Lane Roadway with Center Turn Lane, Add Traffic Signal	short	\$ 3,262,000				Exempt-Table 3	PM10
927	OR140: Bear Creek - Agate Rd	Grind out the existing pavement and replace with new asphalt between MP - 6.70-1.16	short	\$ 4,922,000				Exempt-Table 2	PM10
928	I-5: California to Gold Hill	Repair or replace culverts, address scour and road embankment problems near culverts	short	\$ 334,663				Exempt-Table 2	PM10/CO
929	OR140: Avenue G - OR62	Structural overlay, deep base repair, add new striping and pavement markers	short	\$ 130,000				Exempt-Table 2	PM10
Short Range (2017-2021) Total					\$ 211,147,127	\$ 211,147,127	\$ -		
957	OR-99: Birch Street to Garfield	Add sidewalks and bikelanes; Upgrade Storm Drain; 1.8 miles	Medium	\$ 10,000,000				Exempt-Table 2	PM10/CO
958	OR-99: Talent to Phoenix	Restripe to 3-lane cross section; Add transit pullouts; 2.6 miles	Medium	\$ 3,000,000				Exempt-Table 3	PM10
959	OR-140 @ Agate and @ Leigh Way	Improve intersections alignments and change thru movement to favor the highway alignment.	Medium	\$ 7,000,000				Exempt-Table 3	PM10
Medium Range (2022-2030) Total					\$ 20,000,000	\$ 22,000,000	\$ -		
951	South Valley View Bridge Replacement	Realign and widen the Bear Creek Bridge over South Valley View Rd, located off Exit 19 near Ashland. It will also widen and add turning lanes to South Valley View Rd from the Interstate to Hwy 99 and connect peds and bikes with the Bear Creek Greenway.;0.5 miles	Long	\$ 15,000,000				Exempt - Table 3	PM10
960	OR-238: West Main to N. Ross Lane	Realign and widen highway; add adequate shoulders and/or bikelanes, add pedestrian improvements in urban areas; 2.8 miles no new travel lanes	Long	\$ 18,000,000				Exempt - Table 2	PM10/CO
Long Range (2031-2042) Total					\$ 33,000,000	\$ 33,000,000	\$ -		

RVMPO 2017-2042 RTP Project List
February 1, 2017

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Medford									
863	Foothill Rd: Hillcrest to McAndrews	Widen to 5 lanes, curb, gutter, sidewalk and bike lanes (Approx. 5,100 LF)	short	\$ 13,000,000				Non-Exempt	PM10/CO
5012	Columbus Ave, McAndrews to Sage	New roadway section and urban upgrade; 5 lane major arterial	short	\$4,000,000				Non-Exempt	PM10/CO
5014	Delta Waters Rd, Provincial to Foothill	Widen to three lanes with curb, gutter, bike lanes and sidewalks (Approx. 1,100 LF) no new travel lanes	short	\$1,200,000				Exempt - Table 2	PM10/CO
5015	Springbrook at Spring	Install new traffic signal or roundabout (Intersection, no linear distance)	short	\$575,000				Exempt - Table 3	PM10/CO
5016	4th at Riverside	Add NBR lane (City/MURA) (Approx. 250 LF)	short	\$500,000				Exempt - Table 3	PM10/CO
5017	Main St at Barneburg	Install new traffic signal or roundabout (Intersection, no linear distance)	short	\$300,000				Exempt - Table 3	PM10/CO
5018	Crater Lake at Jackson	Add left-turn lanes on all approaches and protect movements (Intersection, total length approx. 500 LF)	short	\$2,500,000				Exempt - Table 3	PM10/CO
5020	Arterial and collector streets as needed	Install ITS equipment to facilitate traffic flow and enhance system communications (ITS Project, N/A)	short	\$400,000				Exempt - Table 2	PM10/CO
Short Range (2017-2022) Total					\$ 22,475,000	\$ 67,887,000	\$ -		
5024	Barnett at N. Phoenix	Widen and add WBR lane and second EBL lane (Intersection, approx. 500 LF) no new travel lanes	medium	\$500,000				Exempt - Table 3	PM10/CO
5025	Crater Lake at Delta Waters	Add EBL and WBL turn lanes and protect movements. Add EBR lane (Intersection, approx. 500 LF)	medium	\$2,500,000				Exempt - Table 3	PM10/CO
5026	Main at Columbus	Add NBL and SBL lanes and protect movements. Extend second WB lane further west. Add SBR lane. (Intersection, approx. 500 LF)	medium	\$1,500,000				Exempt - Table 3	PM10/CO
5027	Springbrook, Cedar Links to Delta Waters	Widen to three lanes with curb, gutter, bike lanes and sidewalks (Approx. 2,500 LF) no new travel lanes	medium	\$3,500,000				Exempt - Table 2	PM10/CO
5028	Highland, Siskiyou Blvd to E. Main	Widen to three lanes with bike lanes and sidewalks (Approx. 2,550 LF) no new travel lanes	medium	\$2,500,000				Exempt - Table 2	PM10/CO
5029	Arterial or collector locations as needed	2070 signal controller upgrades (ITS, N/A)	medium	\$650,000				Exempt - Table 2	PM10/CO
5031	10th Street Bridge at Bear Creek	Repair bridge (assume 80% federal share/20% city share – city share shown) (N/A, repalce bridge)	medium	\$2,000,000				Exempt - Table 2	PM10/CO
5032	Garfield, Holly to Kings Highway	Widen to provide curb, gutter, bike lanes and sidewalk (Approx. 2,700 LF) no new travel lanes	medium	\$1,602,000				Exempt - Table 2	PM10/CO
Medium Range (2023-2032) Total					\$14,752,000	\$ 52,283,000	\$ -		
5037	Hillcrest at N. Phoenix	Add EBR turn lane and provide signal overlap (Intersection, 200 LF)	long	\$750,000				Exempt - Table 3	PM10/CO
5038	McAndrews at Royal	Add second NBL lane from Royal onto McAndrews (Intersection, approx. 200 LF)	long	\$750,000				Exempt - Table 3	PM10/CO
5039	McAndrews at Springbrook	Add SBR lane (Intersection, approx. 200 LF)	long	\$750,000				Exempt - Table 3	PM10/CO
5040	Black Oak, Hillcrest to Acorn	Widen to two lanes with curb, gutter and sidewalks (Approx 1,500 LF), no new travel lanes	long	\$750,000				Exempt - Table 2	PM10/CO
5041	Cherry Lane, N Phoenix Rd to Hillcrest	Widen to three lanes with bike lanes and sidewalks (eastern ¾) (Approx. 5,200 LF), no new travel lanes	long	\$2,500,000				Exempt - Table 2	PM10/CO
568	Lear Way, Coker Butte to Vilas	Construct new two lane road with bike lanes and sidewalks (Approx. 4,700 LF)	long	\$2,500,000				Non-Exempt	PM10/CO
5042	Arterial and collector streets as needed	Install ITS equipment to facilitate traffic flow and enhance system communications	long	\$200,000				Exempt - Table 2	PM10/CO
5043	Foothill Rd, McAndrews to Delta Waters	Widen to three lanes with bike lanes and sidewalks (Approx. 7,000 LF), no new travel lanes	long	\$22,000,000				Exempt - Table 2	PM10/CO
5044	Kings Hwy, South Stage Rd to Stewart Ave	Widen to three lanes with bike lanes and sidewalks (Approx. 7,400 LF), no new travel lanes	long	\$4,000,000				Exempt - Table 2	PM10/CO
Long Range (2033-2042) Total					\$34,200,000	\$ 125,574,000	\$ -		

RVMPO 2017-2042 RTP Project List
February 1, 2017

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Phoenix									
627	N. Church: W. 1st to w. 6th & N. Pine W. 1st to W. 5th	Asphalt overlay, roadway widening to City standards, curb, gutter, sidewalks and storm drainage, AC waterline replacement, sharrows - Church St: lenght: .323 miles; Pine St: length: .238 miles	short	\$ 1,197,000				Exempt-Table 2	PM10
634	North Couplet Pedestrian Crossing	Ped crossings & connection to Bear Creek Greenway with RRFB at 4th St & Main St and Bear Creek Drive (approx. 400 ft).	short	\$ 100,000				Exempt-Table 2	PM10
Short Range (2017-2021) Total					\$ 1,297,000	\$ 849,000	\$ 448,000		
628	Urban Reserve Areas PH-5, PH-10	Construct new street network - length: approx. 5.841 miles	Medium	\$20,000,000				Non-Exempt	PM10
629	Rose St, Oak to 1st	Install sideawalks - length: .218 miles	Medium	\$346,500				Exempt-Table 2	PM10
630	Camp Baker Road, Hilsinger to Colver	new or improved sidewalks on both sides - length: .258 miles	Medium	\$445,000				Exempt-Table 2	PM10
631	Oak St. Rose to Main	Install sideawalks - length: .216 miles	Medium	\$363,000				Exempt-Table 2	PM10
611	Colver Rd., First St. to 4th	Widen and construct sidewalks, bike lanes (no new travel lanes) .209 miles	Medium	\$ 595,000				Exempt-Table 2	PM10
632	Colver Rd., First St. to Southern UGB Boundary	Construct multi-use path on east side - length: .410 miles	Medium	\$ 250,000				Exempt-Table 2	PM10
Medium Range (2022-2030) Total					\$ 21,999,500	\$ 2,307,000	\$ 19,692,500		
633	Hilsinger, Colver Road to UGB Boundary	Total reconstruct with addition of bike lanes and sidewalks, stormwater management facilities (no new travel lanes) .450 miles	long	\$ 770,000				Exempt-Table 2	PM10
Long Range (2031-2042) Total					\$ 770,000	\$ 3,236,000	\$ 3,236,000		
PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Phase	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Talent									
No Short Range Projects Proposed			short	\$ -					
Short Range (2017-2021) Total					\$ -	\$ 1,793,000	\$ -		
717	Rapp Rd.: 150' South of Graham Way to Wagner Creek Rd.	Rebuild and upgrade to urban major collector standard (widen lanes, add bicycle lanes, sidewalks) - no new travel lanes, approximately 3,500 feet	medium	\$ 3,430,000				Exempt-Table 2	PM10
728	Wagner St.: Talent Ave to West Valley View Rd.	Construct new collector street (50 feet), approximately 525 feet	medium	\$ 730,000				Non-Exempt	PM10
729	Wagner Creek Greenway Path: West Valley View Rd to Bear Creek Greenway	Construct new 10-foot-wide multimodal path near Wagner Creek connecting to Bear Creek Greenway (install new creek crossing), approximately 995 feet	medium	\$ 880,000				Exempt-Table 2	PM10
Medium Range (2022-2030) Total					\$ 5,040,000	\$ 2,607,000	\$ 2,433,000		
720	Railroad District Collector: Belmont Rd. to Rapp Rd.	Construct new railroad district collector street, approximately 5,135 feet	long	\$ 4,100,000				Non-Exempt	PM10
730	Belmont Rd.: Talent Ave to Railroad District Collector	Upgrade to collector standard and upgrade railroad crossing & restrict other crossings (Pleasant View, Hill Top) - no new travel lanes, approximately 400 feet	long	\$ 800,000				Exempt - Table 2	PM10
731	Westside Bypass: Wagner Creek Rd/Rapp Rd to Colver Rd.	Construct new collector street west of city in Urban Reserve area TA-1, approximately 4,415 feet	long	\$ 2,730,000				Non-Exempt	PM10
Long Range (2031-2042) Total					\$ 7,630,000	\$ 3,881,000	\$ 3,749,000		

RVMPO 2017-2042 RTP Project List

February 1, 2017

PROJECT NUMBER	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Rogue Valley Transportation District (RVTD)								
1085	Urban Operations Support, FFY2019	short	\$ 6,300,000				Exempt - Table 2	PM10/CO
1086	Urban Operations Support, FFY2020	short	\$ 6,600,000				Exempt - Table 2	PM10/CO
1087	Urban Operations Support, FFY2021	short	\$ 6,900,000				Exempt - Table 2	PM10/CO
1059	Urban Operations Support, FFY2017	short	\$ 5,100,000				Exempt - Table 2	PM10/CO
1060	Urban Operations Support, FFY2018	short	\$ 6,000,000				Exempt - Table 2	PM10/CO
1066	Capitalization of Maintenance (MPO STP Transfer, FFY2017)	short	\$ 1,049,214				Exempt - Table 2	PM10/CO
1067	Capitalization of Maintenance (MPO STP Transfer FFY2018)	short	\$ 1,063,903				Exempt - Table 2	PM10/CO
1093	Capitalization of Maintenance (MPO STP Transfer, FFY2019)	short	\$ 1,078,584				Exempt - Table 2	PM10/CO
1094	Capitalization of Maintenance (MPO STP Transfer, FFY2020)	short	\$ 1,093,468				Exempt - Table 2	PM10/CO
1095	Capitalization of Maintenance (MPO STP Transfer, FFY2021)	short	\$ 1,108,557				Exempt - Table 2	PM10/CO
1073	Valley Feeder	short	\$ 111,445				Exempt - Table 2	PM10/CO
1077	Drive Less Connect Outreach	short	\$ 149,000				Exempt - Table 2	PM10/CO
1084	E-Fare System	short	\$ 764,516				Exempt - Table 2	PM10/CO
1081	Category A Vehicle Replacement	short	\$ 475,001				Exempt - Table 2	PM10/CO
1082	Vehicle Replacement	short	\$ 950,000				Exempt - Table 2	PM10/CO
1083	Mobility Management, Purchase Service	short	\$ 502,232				Exempt - Table 2	PM10/CO
1088	TDM Rideshare in 2017	short	\$ 144,000				Exempt - Table 2	PM10/CO
1089	TDM Rideshare in 2018	short	\$ 144,000				Exempt - Table 2	PM10/CO
1090	TDM Rideshare in 2019	short	\$ 144,000				Exempt - Table 2	PM10/CO
1091	TDM Rideshare in 2020	short	\$ 144,000				Exempt - Table 2	PM10/CO
1092	TDM Rideshare in 2021	short	\$ 144,000				Exempt - Table 2	PM10/CO
Short Range (2017-2021) Total				\$ 39,965,920	\$ 39,965,920	\$ -		
Medium Range Projects, Funding in Finacial Chapter								
Medium Range (2022-2030) Total				\$ 117,648,000	\$ 117,648,000	\$ -		
Long Range Projects, Funding in Finacial Chapter								
Long Range (2031-2042) Total				\$ 213,749,000	\$ 213,749,000	\$ -		

RVMPO 2017-2042 RTP Project List

February 1, 2017

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Phase	Funds Available	Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
RVCOG									
1010	N/A	Planning and Research in 2017	short	\$293,523				Exempt-Table 2	
1011	N/A	Support Transit Planning through RTP & TIP in 2017	short	\$93,322				Exempt-Table 2	
1012	N/A	Planning and Research in 2018	short	\$293,523				Exempt-Table 2	
1013	N/A	Support Transit Planning through RTP & TIP in 2018	short	\$93,322				Exempt-Table 2	
1014	N/A	Planning and Research in 2019	short	\$293,523				Exempt-Table 2	
1015	N/A	Support Transit Planning through RTP & TIP in 2019	short	\$93,322				Exempt-Table 2	
1016	N/A	Planning and Research in 2020	short	\$293,523				Exempt-Table 2	
1017	N/A	Support Transit Planning through RTP & TIP in 2020	short	\$93,322				Exempt-Table 2	
1018	N/A	Planning and Research in 2021	short	\$293,523				Exempt-Table 2	
1019	N/A	Support Transit Planning through RTP & TIP in 2021	short	\$93,322				Exempt-Table 2	
		Short Range (2017-2021) Total			\$1,934,225	\$1,934,225	\$ -		
No Long Range Projects Proposed			medium	\$ -					
Medium Range (2022-2030) Total					\$ -	\$ -	\$ -		
No Long Range Projects Proposed			long	\$ -					
Long Range (2031-2042) Total					\$ -	\$ -	\$ -		
Total 2017 - 2042 RVMPO RTP Projects					\$847,413,811	\$1,004,999,570			

2017 - 2042 RVMPO Tier 2 Project List			
PROJECT NUMBER	LOCATION	DESCRIPTION	COST
Ashland			
T2-1	Normal Ave., from current terminus to E. Main St.	Extend street	\$1,479,064
			\$ 1,479,064
PROJECT NUMBER	LOCATION	DESCRIPTION	COST
Central Point			
T2-2	E-W Hamrick Rd. Extension (S. of E. Pine St.)	Extend to intersect with Penninger Dr.	\$1,200,000
T2-3	Penninger Rd. Extension South	Extend Penninger Rd. from E. Pine St. south across B/C to Hamrick	\$145,800
T2-4	Penninger Rd. Extension North	Extend from E. Pine St. to Beebe Rd.	\$10,566,108
			\$ 11,911,908
PROJECT NUMBER	LOCATION	DESCRIPTION	COST
Eagle Point			
T2-5	N. Shasta Ave. to Teakwood Ave.	Add bridge connecting Teakwood Ave. and Shasta Ave.	\$3,950,000
T2-6	Lava Street to Stevens Rd. Arterial extension	Extend Lava St. to Stevens Rd.	\$2,610,600
T2-7	Rolling Hills Drive east of Reese Creek Road	Extend Rolling Hill Drive east of Reese Creek Road (collector)	\$1,780,000
T2-8	Barton Road east of Reese Creek Road	Extend Barton Road east of Reese Creek Road (collector)	\$670,000
T2-9	Stevens Road East of Riley Rd	Upgrade Stevens Road to collector east of Riley Road	\$1,357,000
T2-10	Alta Vista Rd from Shasta Ave. to Bigham Brown	Upgrade Alta Vista to arterial from Shasta Avenue to Bigham Brown Road	\$1,974,000
T2-11	Shasta Avenue from Main to Alta Vista	Upgrade Shasta Avenue to arterial from Main Street to Alta Vista	\$2,451,000
T2-12	Alta Vista Road from Robert Trent Jones to Bigham Brown	Upgrade Alta Vista from Robert Trent Jones to Bigham Brown	\$932,000
T2-13	Riley Road from Stevens Road to Alta Vista Road	Upgrade Riley Road from Stevens Road to Alta Vista Road	\$2,492,000
			\$18,216,600
PROJECT NUMBER	LOCATION	DESCRIPTION	COST
Jacksonville			
T2-14	Pair-a-Dice Ranch Rd., OR 238 to city limits	Construct two lane truck route connection (city share w/ in UGB)	\$7,032,000
			\$7,032,000
PROJECT NUMBER	LOCATION	DESCRIPTION	COST
Medford			
T2-15	Manzanita St. to Spring St. connection, crossing with I-5	Construct new grade-separated crossing	\$24,360,000
T2-16	Lone Pine Rd., Foothill Rd. to Cherry Ln.	Construct new three lane street with bike lanes and sidewalks	\$13,316,800
T2-17	Tamarack Rd., Mc Andrews Rd. to Lone Pine Rd. extension	Construct new two lane street with bike lanes and sidewalks	\$9,500,400
T2-18	Bellinger-Cunningham, Hull Rd. to Orchard Home Rd.	Construct new three lane street with bike lanes and sidewalks	\$5,326,720
T2-19	Springbrook Rd., Blackthorn Way to Coker Butte Rd.	Construct new three lane street with bike lanes and sidewalks	\$4,660,880
T2-20	Ross Ln., Jacksonville Highway to McAndrews Rd.	Widen to five lanes with bike lanes and sidewalks	\$4,157,440
T2-21	Manzanita St., extension from Riverside Rd. to Spring St.	Construct new five lane street with bike lanes and sidewalks	\$4,060,000
T2-22	Diamond St., Orchard Home Dr. to Peach St.	Construct new two lane street with bike lanes and sidewalks	\$3,800,160
T2-23	McAndrews Rd., Ross Ln. to Jackson St.	Widen to five lanes with bike lanes and sidewalks	\$2,598,400
T2-24	Cherry Ln., Hillcrest St. to Lone Pine Rd.	Construct new two lane street with bike lanes and sidewalks	\$2,533,440
T2-25	Cunningham Rd., Orchard Home Dr. to Columbus Ave.	Widen to five lanes with bike lanes and sidewalks	\$2,078,720
T2-26	Stewart Ave., Lozier Ln. to Dixie St.	Widen to five lanes with bike lanes and sidewalks	\$1,559,040
T2-27	South Stage Rd., OR 99 to east of I-5	Construct three lane street and overpass (city share w/ in UGB)	\$45,000,000
			\$122,952,000
Phoenix			
T2-28	Oak St., OR 99 to Fern Valley Rd.	Extension of Oak St., including I-5 overcrossing	\$23,440,000
			\$23,440,000
Talent			
T2-29	Belmont R/R X-ing	Construct new R/R X-ing w/ gates, new collector street	\$879,000
			\$879,000
Jackson County			
	Jackson County has no Tier 2 projects		\$0
ODOT			
T2-30	Valley View Dr., Realignment	Realign Valley View Dr @ OR-99 and replace bridge	\$20,000,000
T2-31	I-5: Interchange 35 Unit 2	Add additional ramp, local street network, access control	\$15,000,000
T2-32	OR 140 Freight Extension Unit 2	Lane and shoulder widening for freight movements	\$30,000,000
T2-33	OR 238 Unit 2 - Hanley Rd.and Rossanley Dr.	Widen to add center turn lane (w/ bike lanes and sidewalks on R	\$14,650,000
T2-34	OR 99, Rapp Rd. to southern city limits (Talent)	Widen to add center turn lane, with urban upgrade and consolidated access	\$4,500,000
			\$84,150,000
Tier 2 Total			\$270,060,572

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Ashland														
Hersey St: N. Main to Oak St Sidewalk	Sidewalk Construction	160	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
				18250	FFY2017	Design	\$ 227,914	CMAQ (L400)	\$ 26,086	Ashland	\$ 254,000	\$16,000	Local	\$ 270,000
				18250	FFY2017	Land Purchase	\$ 18,843	CMAQ (L400)	\$ 102,157	Ashland	\$ 121,000			\$ 121,000
						Utility Relocate					\$ -			
				18250	FFY2018	Construction	\$ 284,243	CMAQ (L400)	\$ 153,757	Ashland	\$ 438,000			\$ 438,000
						Other			\$ -		\$ -			
	Total FFY18-21		\$ 531,000		\$ 282,000		\$ 813,000	\$ 16,000		\$ 829,000				
Washington Street Extension	Extend Washington Street to Tolman Creek Road consistent with the IAMP Exit 14 Access	162	Non-Exempt			Planning					\$ -			
				19365	FFY2017	Design					\$ -	\$ 105,000	Ashland	\$ 105,000
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
				19365	FFY2018	Construction				\$ -	\$ 950,000	Ashland	\$ 950,000	
						Other				\$ -				
	Total FFY18-21		\$ -		\$ -		\$ -	\$ 1,055,000		\$ 1,055,000				
Chip Seal	The project entails grading, prepping and installing a double chip seal on approximately 44,903 square yards of existing dirt roads within the Ashland City limits.	166	Exempt (Table 2) Pavement resurfacing			Planning					\$ -			
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
				New	FFY2020	Construction	\$ 468,244	CMAQ (L400)	\$ 93,404	Ashland	\$ 561,648			\$ 561,648
						Other					\$ -			
	Total FFY18-21		\$ 468,244		\$ 93,404		\$ 561,648	\$ -		\$ 561,648				
Subtotal Ashland Projects						\$ 999,244		\$ 375,404		\$ 1,374,648	\$ 1,071,000		\$ 2,445,648	
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Central Point														
Twin Creeks Rail Crossing	Construct new two-lane road, with bicycle lanes, sidewalks, extending Twin Creeks Crossing from Boulder Ridge St. to Hwy 99. Install signal at new Hwy 99 intersection.	232	Non-Exempt			Planning					\$ -	\$ -		\$ -
				18972	FFY2015	Design					\$ -	\$ 148,000	Other	\$ 148,000
				18972	FFY2016	Land Purchase					\$ -	\$ 15,000	Other	\$ 15,000
				18972	FFY2017	Utility Relocate					\$ -	\$ 10,000	Other	\$ 10,000
				18972	FFY2018	Construction	\$2,670,000	Enhance-it	\$305,593	Central Point	\$ 2,975,593	\$ 821,407	Other	\$ 3,797,000
						Other					\$ -	\$ -		\$ -
	Total FFY18-21		\$ 2,670,000		\$ 305,593		\$ 2,975,593	\$ 994,407		\$ 3,970,000				
West Pine St. Reconstruction: Glenn Way to Brandon Ave	Widen W. Pine St between Glenn Way and Brandon Ave; add sidewalks, curb and gutter, & bike lanes; 2 paved travel lanes and 1 continuous left turn lane. Drainage will also be installed/upgraded	234	Exempt (Table 2) Safety			Planning					\$ -	\$ -		\$ -
				New	FFY2019	Design	\$ 517,385	CMAQ (L400)	\$ 344,923	Central Point	\$ 862,308		Other	\$ 862,308
				New	FFY2019	Land Purchase			\$ 50,000	Central Point	\$ 50,000		Other	\$ 50,000
				New	FFY2020	Construction	\$ 1,000,000	CMAQ (L400)	\$ 1,449,230	Central Point	\$ 2,449,230		Other	\$ 2,449,230
				New	FFY2020	Construction	\$ 1,000,000	STBG (L)	\$ -	Central Point	\$ 1,000,000		Other	\$ 1,000,000
				New	FFY2020	Other	\$ 187,462	STBG (L)	\$ -		\$ 187,462	\$ -		\$ 187,462
	Total FFY18-21		\$ 2,704,847		\$ 1,844,153		\$ 4,549,000	\$ -		\$ 4,549,000				
Subtotal Central Point Projects						\$ 2,704,847		\$ 1,844,153		\$ 4,549,000	\$ -		\$ 8,519,000	
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Eagle Point														
Stevens Road - East Main Street to Robert Trent Jones Blvd	Urban Upgrade (Arterial) with Bike Lanes and Sidewalks	330	Exempt (Table 2) Safety			Planning	\$ -							
				19230	FFY2016	Design	\$ 69,521	STP-L (L200)	\$ 7,957	Eagle Point	\$ 77,478			\$ 77,478
				19230	FFY2016	Design	\$ 208,564	CMAQ (L400)	\$ 23,871	Eagle Point	\$ 232,435			\$ 232,435
				19230	FFY2017	Land Purchase	\$ 10,000	CMAQ (L400)	\$ 1,145	Eagle Point	\$ 11,145			\$ 11,145
						Utility Relocate	\$ -							\$ -
				19230	FFY2018	Construction	\$ 1,026,565	STP-L (L200)	\$ 117,495	Eagle Point	\$ 1,144,059			\$ 1,144,059
				19230	FFY2018	Construction	\$ 1,088,917	CMAQ (L400)	\$ 124,631	Eagle Point	\$ 1,213,548			\$ 1,213,548
				19230	FFY2018	Construction					\$ 36,748	Eagle Point	\$ 36,748	
	Total FFY18-21		\$ 2,403,566		\$ 275,099		\$ 2,678,665	\$ 36,748		\$ 2,715,413				
Linn Road: OR62 to Buchannan	Widen Road, Add Bike and Ped facilities with Illumination	340	Exempt (Table 2) Safety	18973	FFY2016	Design	\$ 125,622	Enhance-it	\$ 14,378	Eagle Point	\$ 140,000			\$ 140,000
				18973	FFY2017	Land Purchase	\$ 14,357	Enhance-it	\$ 1,643	Eagle Point	\$ 16,000			\$ 16,000
				18973	FFY2017	Utility Relocation	\$ 9,870	Enhance-it	\$ 1,130	Eagle Point	\$ 11,000			\$ 11,000
														\$ -
				18973	FFY2018	Construction	\$ 1,733,048	Enhance-it	\$198,355	Eagle Point	\$ 1,931,403			\$ 1,931,403
	Total FFY18-21		\$ 1,882,897		\$ 215,506		\$ 2,098,403	\$ -		\$ 2,098,403				
S. Royal Ave Improvements, Design & ROW	Design & ROW purchase for future urban upgdgrade of roadway	353	Exempt (Table 2) Safety	New	FFY2019	Design	\$ 406,854	STBG (L)	\$ 47,000	Eagle Point	\$ 453,420			\$ 453,420
				New	FFY2019	Land Purchase	\$ 31,049	STBG (L)	\$ 14,000	Eagle Point	\$ 34,603			\$ 34,603
						Utility Relocation			\$ -		\$ -			\$ -
														\$ -
						Construction			\$0		\$ -			\$ -
	Total FFY18-21		\$ 437,903		\$ 61,000		\$ 488,023	\$ -		\$ 488,023				
Subtotal Eagle Point Projects						\$ 2,841,469		\$ 336,099		\$ 3,166,688	\$ 36,748		\$ 5,301,839	

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources					
							\$	Source	\$	Source		\$	Source						
Jacksonville																			
No Projects						Planning													
						Design													
						Land Purchase													
						Utility Relocate													
						Construction													
						Other													
					Total FFY18-21														
Subtotal Jacksonville Projects							\$	-		\$	-		\$	-	\$	-			
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources					
							\$	Source	\$	Source		\$	Source						
Medford																			
Columbus Avenue Extension	New road section and urban upgrader, 5 lane major arterial	5012	Non-Exempt Non-Regionally-Significant			Planning													
					FFY2018	Design	\$	-		\$	-		\$	-	\$	-			
					FFY2018	Land Purchase	\$	-		\$	-		\$	-	\$	-			
					FFY2019	Utility Relocate	\$	-		\$	-		\$	-	\$	-			
				19365	FFY2020	Construction	\$	-		\$	-		\$	-	\$	4,000,000	Medford	\$	4,000,000
						Other													
					Total FFY18-21		\$	-		\$	-		\$	-	\$	4,000,000			
Foothill Rd: Hillcrest to McAndrews	Widen to 5 lanes, curb, gutter, sidewalk and bike lanes	863	Non-Exempt Non-Regionally-Significant			Planning													
					FFY2015	Design	\$	165,103.20	CMAQ	\$	18,896.80	Medford	\$	184,000.00	\$	616,000.00	Medford	\$	800,000.00
					FFY2016	Land Purchase	\$	193,816.80	CMAQ	\$	22,183.20	Medford	\$	216,000.00	\$	384,000.00	Medford	\$	600,000.00
					FFY2018	Utility Relocate	\$	12,921.12	CMAQ	\$	1,478.88	Medford	\$	14,400.00	\$	25,600.00	Medford	\$	40,000.00
				19231	FFY2018	Construction	\$	2,628,158.88	CMAQ	\$	300,804.54	Medford	\$	2,928,963.42	\$	8,733,636.58	Medford	\$	11,662,600.00
						Other													
					Total FFY18-21		\$	3,000,000		\$	343,363		\$	3,343,363	\$	9,759,237		\$	13,102,600
Subtotal Medford Projects							\$	3,000,000		\$	343,363		\$	3,343,363	\$	13,759,237		\$	17,102,600
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources					
							\$	Source	\$	Source		\$	Source						
Phoenix																			
North Couplet Pedestrian Crossing	Ped crossings & connection to Bear Creek Greenway with RRFB at 4th St & Main St and Bear Creek Drive,	634	Exempt (Table 2) Safety			Planning					\$	-							
						Design					\$	-							
						Other					\$	-			\$	-			
						Other					\$	-			\$	-			
				New	FFY2019	Construction	\$	73,000	STBG (L)	\$	27,000	Phoenix	\$	100,000.00		\$	100,000.00		
						Other					\$	-			\$	-			
					Total FFY18-21		\$	73,000		\$	27,000		\$	100,000	\$	-		\$	100,000
Subtotal Phoenix Projects							\$	73,000		\$	27,000		\$	100,000	\$	-		\$	100,000
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources					
							\$	Source	\$	Source		\$	Source						
Talent																			
No Projects						Planning													
						Design													
						Land Purchase													
						Utility Relocate													
						Construction													
						Other													
					Total FFY18-21		\$	-		\$	-		\$	-		\$	-		
Subtotal Talent Projects							\$	-		\$	-		\$	-		\$	-		

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Jackson County														
Foothill Rd., Corey Rd to Atlantic Ave.	New 2-lane rural major collector, add signal at 140.	809	Non-Exempt			Design								
						Land Purchase								
						Utility Relocate								
				New	FFY2018	Construction					\$ 1,800,000	Local	\$ 1,800,000	
						Other								
				Total FFY18-21								\$ 1,800,000		\$ 1,800,000
Regional Active Transportation Plan	Active Transportation Plan for RVMPO area.	810	Exempt (Table 2) Safety	19232	FFY2018	Planning	\$ 179,460	STP	\$ 20,540	Local & ODOT	\$ 200,000			\$ 200,000
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
				Total FFY18-21		\$ 179,460		\$ 20,540		\$ 200,000	-		\$ 200,000	
Table Rock Rd., I-5 Crossing to Biddle	Widen to 3 & 5 lanes, curb, gutter, sidewalk and bike lanes	821	Non-Exempt	18974	FFY2015	Design	\$ 379,733	CMAQ	\$ 43,462	County	\$ 423,195			\$ 423,195
				18974	FFY2015	Design	\$ 299,155	Enhance	\$ 34,240	ODOT	\$ 333,395			\$ 333,395
				18974	FFY2016	Land Purchase	\$ 698,817	CMAQ	\$ 79,983	County	\$ 778,800			\$ 778,800
				18974	FFY2016	Land Purchase	\$ 465,878	Enhance	\$ 53,322	ODOT	\$ 519,200			\$ 519,200
				18974	FFY2016	Utility Relocate	\$ 5,384	CMAQ	\$ 616	County	\$ 6,000			\$ 6,000
				18974	FFY2016	Utility Relocate	\$ 3,589	Enhance	\$ 411	ODOT	\$ 4,000			\$ 4,000
				18974	FFY2018	Construction	\$ 2,414,966	CMAQ	\$ 276,404	County	\$ 2,691,370			\$ 2,691,370
				18974	FFY2018	Construction	\$ 2,806,378	Enhance	\$ 321,203	ODOT	\$ 3,127,581			\$ 3,127,581
				18974	FFY2018	Construction			\$ 33,825		\$ 33,825			\$ 33,825
						Total FFY18-21		\$ 7,073,900		\$ 843,465		\$ 7,917,365	\$ -	
Foothill Rd., Delta Waters to Dry Creek	Wden to add shoulders and turn lanes at intersections, minor alignment changes	858	Exempt (Table 2) Safety		FFY2019	Design	\$ 141,082	STBG (L)	\$ 16,147	County	\$ 157,229			\$ 157,229
					FFY2019	Design	\$ 105,792	CMAQ (L400)	\$ 16,147	County	\$ 121,939			\$ 121,939
					FFY2020	Land Purchase	\$ 134,595	STBG (L)	\$15,405	County	\$ 150,000			\$ 150,000
					FFY2020	Land Purchase	\$ 105,791	CMAQ (L400)	\$15,405	County	\$ 121,196			\$ 121,196
					FFY2021	Construction	\$ 979,975	STBG (L)	\$ 112,163	County	\$ 1,092,138			\$ 1,092,138
				New	FFY2021	Construction	\$ 544,069	CMAQ (L400)	\$112,163	County	\$ 656,232			\$ 656,232
						Total FFY18-21		\$ 2,011,304		\$ 287,430		\$ 2,298,734	\$ -	
Bear Creek Greenway: Hwy 140 Shared-use Path	10'-wide, 1.1-mile paved SUP along Hwy 140: Dean Creek Rd to tunnel under Hwy 140 at Blackwell Road.	881	Exempt (Table 2) Safety			Planning					\$ -			\$ -
						Design								
						Land Purchase								
						Utility Relocate								
					FFY2019	Construction	\$ 500,000	CMAQ (L400)	\$88,836	County	\$ 588,836			\$ 588,836
		Total FFY18-21		\$ 500,000		\$ 88,836		\$ 588,836	-		\$ 588,836			
Subtotal Jackson County Projects							\$ 9,264,664		\$ 1,151,435		\$ 10,416,099	\$ 1,800,000		\$ 12,804,935
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Oregon Department of Transportation (ODOT)														
I-5 California State Line - Ashland Paving	Grind/Inlay	950	Exempt (Table 2) Safety			Planning					\$ -			\$ -
				18873	FFY2015	Design	\$ 624,521	NHPP	\$ 71,479		\$ 696,000			\$ 696,000
				18873	FFY2017	Land Purchase						\$ 5,000	ODOT	\$ 5,000
				18873	FFY2017	Utility Relocate					\$ -	\$ 5,000	ODOT	\$ 5,000
				18873	FFY2018	Construction	\$ 11,597,603	NHPP	\$ 1,327,398		\$ 12,925,001			\$ 12,925,001
					FFY2018	Construction	\$ 1,234,985				\$ 1,234,985			\$ 1,234,985
				Total FFY18-21		\$ 13,457,109		\$ 1,398,877		\$ 14,855,986	\$ 10,000		\$ 14,865,986	
I-5 Barnett Road Overpass Deck Overlay	Deck Overlay, Bridge #08676B	910	Exempt (Table 2) Safety			Planning					\$ -			\$ -
				19538	FFY2015	Design	\$ 101,933	STP-FLX	\$ 11,667	ODOT	\$ 113,600			\$ 113,600
						Land Purchase								\$ -
						Utility Relocate					\$ -			\$ -
				19538	FFY2018	Construction	\$ 579,656	STP-FLX	\$ 66,344	ODOT	\$ 646,000			\$ 646,000
						Other	\$ -				\$ -			\$ -
				Total FFY18-21		\$ 681,589		\$ 78,011		\$ 759,600	\$ -		\$ 759,600	
I-5: Exit 33 Off-Ramp Improvement Project	Construct a second right turn lane on NB off-ramp at exit 33	918	Exempt (Table 3) Safety			Planning					\$ -			\$ -
				19789	FFY2017	Design	\$ 109,471	STP-FLX	\$ 12,529	ODOT	\$ 122,000			\$ 122,000
				19789	FFY2017	Land Purchase	\$ 8,973	STP-FLX	\$ 1,027	ODOT	\$ 10,000			\$ 10,000
				19789	FFY2017	Utility Relocate	\$ 4,486	STP-FLX	\$ 513	ODOT	\$ 5,000			\$ 5,000
				19789	FFY2018	Construction	\$ 296,109	STP-FLX	\$ 33,891	ODOT	\$ 330,000	\$ 500,000	City / Costco	\$ 830,000
						Other	\$ -				\$ -			\$ -
				Total FFY18-21		\$ 419,039		\$ 47,961		\$ 467,000	\$ 500,000		\$ 967,000	
OR 99: Laurel Street Signal Upgrade	Upgrade traffic signal	953	Exempt (Table 2) Safety			Planning					\$ -			\$ -
				18897	FFY2016	Design	\$ 70,887	STP-FLX	\$ 8,113		\$ 79,000			\$ 79,000
				18897	FFY2017	Land Purchase					\$ 7,000	ODOT	\$ 7,000	
				18897	FFY2017	Utility Relocate				\$ -	\$ 6,000	ODOT	\$ 6,000	
				18897	FFY2018	Construction	\$ 473,774	STP-FLX	\$ 54,226		\$ 528,000			\$ 528,000
						Other	\$ -				\$ -			\$ -
				Total FFY18-21		\$ 544,661		\$ 62,339		\$ 607,000	\$ 13,000		\$ 620,000	

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Oregon Department of Transportation (ODOT), continued														
I-5:Medford Viaduct Deck Overlay	Repair Deck Deterioration, Bridge #08332	915	Exempt (Table 2- Bridge Repair)			Planning					\$ -			
				19540	FFY2016	Design	\$ 134,595	NHPP	\$ 15,405	ODOT	\$ 150,000			\$ 150,000
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
				19540	FFY2018	Construction	\$ 1,345,950	NHPP	\$ 154,050	ODOT	\$ 1,500,000			\$ 1,500,000
						Other					\$ -			
					Total FFY18-21		\$ 1,480,545		\$ 169,455		\$ 1,650,000	\$ -		\$ 1,650,000
OR99:Ashland Creek Bridge Rehabilitation	Repair Concrete Deterioration, Bridge #0M274	912	Exempt (Table 2) Safety			Planning					\$ -			
				19656	FFY2016	Design	\$ 158,732	NHPP	\$18,168	ODOT	\$ 176,900			\$ 176,900
				19656	FFY2017	Land Purchase	\$ 71,784	NHPP	\$ 8,216	ODOT	\$ 80,000			\$ 80,000
						Utility Relocate					\$ -			
				19656	FFY2018	Construction	\$ 362,114	NHPP	\$41,446	ODOT	\$ 403,560			\$ 403,560
						Other					\$ -			
					Total FFY18-21		\$ 592,630		\$ 67,830		\$ 660,460	\$ -		\$ 660,460
FREEMAN ROAD @ PINE ST. INTERSECTION (CENTRAL POINT)	Improve drainage and install raised island, enhance striping to include bike lane	922	Exempt (Table 2) Safety			Planning					\$ -			\$ -
				20249	FFY2019	Design	\$ 19,367	HSIP	\$ 1,633	LOCAL	\$ 21,000			\$ 21,000
						Land Purchase					\$ -			\$ -
				20249	FFY2019	Utility Relocate	\$ 4,611	HSIP	\$ 389	LOCAL	\$ 5,000	\$ -		\$ 5,000
				20249	FFY2019	Construction	\$ 87,609	HSIP	\$ 7,391	LOCAL	\$ 95,000			\$ 95,000
						Other					\$ -			\$ -
					Total FFY18-21		\$ 111,587		\$ 9,413		\$ 121,000	\$ -		\$ 121,000
OR238: @ W. MAIN ST.	Install roundabout and associated medians	923	Exempt (Table 2) Safety			Planning					\$ -			\$ -
				20218	FFY2018	Design	\$ 425,000	HSIP	\$ -		\$ 425,000			\$ 425,000
				20218	FFY2019	Land Purchase	\$ 54,000	HSIP			\$ 54,000			\$ 54,000
				20218	FFY2019	Utility Relocate	\$ 25,000	HSIP			\$ 25,000			\$ 25,000
				20218	FFY2021	Construction	\$ 3,296,000	HSIP			\$ 3,296,000			\$ 3,296,000
					FFY2017	Construction					\$ -			\$ -
					Total FFY18-21		\$ 3,800,000		\$ -		\$ 3,800,000	\$ -		\$ 3,800,000
OR140: ATLANTIC AVE. INTERSECTION IMPROVEMENTS	Construct a roundabout and raised median to improve safety	924	Exempt (Table 2) Safety			Planning					\$ -			\$ -
				20192	FFY2018	Design	\$ 249,000	HSIP			\$ 249,000			\$ 249,000
				20192	FFY2018	Land Purchase	\$ 34,000	HSIP			\$ 34,000			\$ 34,000
				20192	FFY2018	Utility Relocate	\$ 58,000	HSIP			\$ 58,000			\$ 58,000
				20192	FFY2019	Construction	\$ 1,867,000	HSIP			\$ 1,867,000			\$ 1,867,000
						Other	\$ -				\$ -			\$ -
					Total FFY18-21		\$ 2,208,000		\$ -		\$ 2,208,000	\$ -		\$ 2,208,000

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Oregon Department of Transportation (ODOT), continued														
OR99: ASHLAND PEDESTRIAN UPGRADES	Add street lighting at Lithia/3rd and Siskiyou/Morton. Install traffic signal @ Main Street/Water. Add pedestrian signs and RRFB @ Siskiyou/Tolman Creek Rd.	925	Exempt (Table 3) Safety			Planning					\$ -			\$ -
				20186	FFY2018	Design	\$ 116,000	HSIP			\$ 116,000			\$ 116,000
				20186	FFY2019	Land Purchase	\$ 71,000	HSIP			\$ 71,000			\$ 71,000
				20186	FFY2019	Utility Relocate	\$ 55,000	HSIP			\$ 55,000			\$ 55,000
				20186	FFY2020	Construction	\$ 870,000	HSIP			\$ 870,000			\$ 870,000
						Other	\$ -			\$ -			\$ -	
					Total FFY18-21		\$ 1,112,000		\$ -		\$ 1,112,000	\$ -		\$ 1,112,000
OR99: I-5 TO SCENIC AVE.	Convert 4-Lane Roadway to 3-Lane Roadway with Center Turn Lane, Add Traffic Signal	926	Exempt (Table 3) Safety			Planning					\$ -			\$ -
				20185	FFY2018	Design	\$ 373,000	HSIP			\$ 373,000			\$ 373,000
				20185	FFY2019	Land Purchase	\$ 11,000	HSIP			\$ 11,000			\$ 11,000
						Utility Relocate				\$ -			\$ -	
				20185	FFY2020	Construction	\$ 2,878,000	HSIP			\$ 2,878,000			\$ 2,878,000
						Other	\$ -			\$ -			\$ -	
					Total FFY18-21		\$ 3,262,000		\$ -		\$ 3,262,000	\$ -		\$ 3,262,000
OR140: BEAR CREEK - AGATE RD.	Grind out the existing pavement and replace with new asphalt between MP -6.70-1.16	927	Exempt (Table 2) Safety			Planning					\$ -			\$ -
				20135	FFY2018	Design	\$ 223,428	STP-FLX	\$ 25,572	ODOT	\$ 249,000			\$ 249,000
				20135	FFY2018	Land Purchase	\$ 4,487	STP-FLX	\$ 514	ODOT	\$ 5,000			\$ 5,000
				20135	FFY2018	Utility Relocate	\$ 8,973	STP-FLX	\$ 1,027	ODOT	\$ 10,000			\$ 10,000
				20135	FFY2019	Construction	\$ 4,179,623	STP-FLX	\$ 478,377	ODOT	\$ 4,658,000			
						Other	\$ -			\$ -			\$ -	
					Total FFY18-21		\$ 4,416,511		\$ 505,489		\$ 4,922,000	\$ -		\$ 4,922,000
I-5: CALIFORNIA - GOLD HILL	Repair or replace culverts, address scour and road embankment problems near culverts	928	Exempt (Table 2) Safety			Planning					\$ -			\$ -
				20133	FFY2016	Design	\$ 300,293	STP-FLX	\$ 34,370	ODOT	\$ 334,663			\$ 334,663
						Land Purchase			\$ -		\$ -			\$ -
						Utility Relocate			\$ -		\$ -			\$ -
						Construction			\$ -		\$ -			\$ -
						Other	\$ -			\$ -			\$ -	
					Total FFY18-21		\$ 300,293		\$ 34,370		\$ 334,663	\$ -		\$ 334,663
OR140: AVENUE G - OR62	Structural overlay, deep base repair, add new striping and pavement markers	929	Exempt (Table 2) Safety			Planning					\$ -			\$ -
				20100	FFY2019	Design	\$ 107,676	STP-FLX	\$ 12,324	ODOT	\$ 120,000			\$ 120,000
				20100	FFY2020	Land Purchase	\$ 4,487	STP-FLX	\$ 514	ODOT	\$ 5,000			\$ 5,000
				20100	FFY2020	Utility Relocate	\$ 4,487	STP-FLX	\$ 514	ODOT	\$ 5,000			\$ 5,000
						Construction			\$ -		\$ -			\$ -
						Other	\$ -			\$ -			\$ -	
					Total FFY18-21		\$ 116,649		\$ 13,351		\$ 130,000	\$ -		\$ 130,000
Subtotal ODOT Projects							\$ 32,502,613		\$ 2,387,096		\$ 34,889,709	\$ 523,000		\$ 35,412,709

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Transportation District (RVTD)														
Valley Feeder Pilot Project		1073	Exempt (Table 2) - Operating assistance to transit agencies	19378	FFY2018	Other	\$ 100,000	CMAQ (L400)	\$ 11,445	RVTD	\$ 111,445			\$ 111,445
Urban Operations Support		1060	Exempt (Table 2) - Operating assistance to transit agencies	New	FFY2018	Other	\$ 3,000,000	FTA 5307	\$ 3,000,000	RVTD	\$ 6,000,000			\$ 6,000,000
Urban Operations Support		1085	Exempt (Table 2) - Operating assistance to transit agencies	New	FFY2019	Other	\$ 3,150,000	FTA 5307	\$ 3,150,000	RVTD	\$ 6,300,000			\$ 6,300,000
Urban Operations Support		1086	Exempt (Table 2) - Operating assistance to transit agencies	New	FFY2020	Other	\$ 3,300,000	FTA 5307	\$ 3,300,000	RVTD	\$ 6,600,000			\$ 6,600,000
Urban Operations Support		1087	Exempt (Table 2) - Operating assistance to transit agencies	New	FFY2021	Other	\$ 3,450,000	FTA 5307	\$ 3,450,000	RVTD	\$ 6,900,000			\$ 6,900,000
Capitalization of Maintenance (MPO STP Transfer)		1067	Exempt (Table 2) - Rehabilitation of transit vehicles	New	FFY 2018	Other	\$ 954,641	MPO STP	\$ 109,263	RVTD	\$ 792,000			\$ 792,000
Capitalization of Maintenance (MPO STP Transfer)		1093	Exempt (Table 2) - Rehabilitation of transit vehicles	New	FFY 2019	Other	\$ 995,000	MPO STP	\$ 113,882	RVTD	\$ 1,108,882			\$ 1,108,882
Capitalization of Maintenance (MPO STP Transfer)		1094	Exempt (Table 2) - Rehabilitation of transit vehicles	New	FFY2020	Other	\$ 1,018,000	MPO STP	\$ 116,515	RVTD	\$ 1,134,515			\$ 1,134,515
Capitalization of Maintenance (MPO STP Transfer)		1095	Exempt (Table 2) - Rehabilitation of transit vehicles	New	FFY2021	Other	\$ 1,041,000	MPO STP	\$ 119,147	RVTD	\$ 1,160,147			\$ 1,160,147
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1089	Exempt (Table 2) - Operating assistance to transit agencies	New	FFY 2018	Other	\$ 129,211	STP (L240)	\$ 14,789	RVTD	\$ 144,000			\$ 144,000
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1090	Exempt (Table 2) - Operating assistance to transit agencies	20049	FFY2019	Other	\$ 129,211	STP (L240)	\$ 14,789	RVTD	\$ 144,000			\$ 144,000
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1091	Exempt (Table 2) - Operating assistance to transit agencies	20051	FFY 2020	Other	\$ 129,211	STP (L240)	\$ 14,789	RVTD	\$ 144,000			\$ 144,000
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1092	Exempt (Table 2) - Operating assistance to transit agencies	New	FFY2021	Other	\$ 129,211	STP (L240)	\$ 14,789	RVTD	\$ 144,000			\$ 144,000
Subtotal RVTD Projects							\$ 17,525,485		\$ 13,429,407		\$ 30,682,989			\$ 30,682,989

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Council of Governments														
RVMPO 5303 Funds	Support Transit Planning through RTP & TIP	1012	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
				New	FFY2018	Other	\$ 83,738	FTA 5303	\$9,584	RVMPO	\$ 93,322			
					Total FFY18-21		\$ 83,738		\$ 9,584		\$ 93,322			\$ 93,322
RVMPO Planning (FFY 2018)	Planning and Reasearch	1013	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
				New	FFY2018	Other	\$ 263,378	PL	\$30,145	ODOT	\$ 293,523			
					Total FFY18-21		\$ 263,378		\$ 30,145		\$ 293,523			\$ 293,523
RVMPO 5303 Funds	Support Transit Planning through RTP & TIP	1014	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
					FFY2019	Other	\$ 83,738	FTA 5303	\$9,584	RVMPO	\$ 93,322			
					Total FFY18-21		\$ 83,738		\$ 9,584		\$ 93,322			\$ 93,322
RVMPO Planning (FFY 2019)	Planning and Reasearch	1015	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
				New	FFY2019	Other	\$ 263,378	PL	\$30,145	ODOT	\$ 293,523			
					Total FFY18-21		\$ 263,378		\$ 30,145		\$ 293,523			\$ 293,523
RVMPO 5303 Funds	Support Transit Planning through RTP & TIP	1016	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
				New	FFY2020	Other	\$ 83,738	FTA 5303	\$9,584	RVMPO	\$ 93,322			
					Total FFY18-21		\$ 83,738		\$ 9,584		\$ 93,322			\$ 93,322
RVMPO Planning (FFY 2020)	Planning and Reasearch	1017	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
				New	FFY2020	Other	\$ 263,378	PL	\$30,145	ODOT	\$ 293,523			
					Total FFY18-21		\$ 263,378		\$ 30,145		\$ 293,523			\$ 293,523
RVMPO 5303 Funds	Support Transit Planning through RTP & TIP	1018	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
				New	FFY2021	Other	\$ 83,738	FTA 5303	\$9,584	RVMPO	\$ 93,322			
					Total FFY18-21		\$ 83,738		\$ 9,584		\$ 93,322			\$ 93,322
RVMPO Planning (FFY 2021)	Planning and Reasearch	1019	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Construction					\$ -			
				New	FFY2021	Other	\$ 263,378	PL	\$30,145	ODOT	\$ 293,523			
					Total FFY18-21		\$ 263,378		\$ 30,145		\$ 293,523			\$ 293,523
Subtotal RVMCOG Projects							\$ 1,388,464		\$ 158,916		\$ 1,547,380			\$ 1,547,380
Total RVMPO 2018-2021 RVMPO TIP Projects														\$ 113,917,099