

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
Ashland																
Walker Avenue: Ashland St. to East Main	Sidewalk Construction, west side Walker Ave. between Ashland and I-5; includes improvements at railroad crossing.	122	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -					
				17249	FFY2011	Design	\$ 133,000	CMAQ (L400)			\$ 133,000					
				17249	FFY2012	Design	\$ 18,843	CMAQ (L400)	\$ 2,157	Ashland	\$ 21,000					
						Utility Relocate										
						Land Purchase	\$ 17,946	CMAQ (L400)	\$ 2,054	Ashland	\$ 20,000	\$ 50,000	Ashland	\$ 70,000		
				17249	FFY 2013	Construction	\$ 308,671	CMAQ (L400)	\$ 35,329	Ashland	\$ 344,000					
						Other	\$ 188,233		\$ 41,767	Ashland	\$ 230,000					
		Total FFY12-15			\$ 533,693		\$ 81,307		\$ 748,000				\$ 748,000			
N. Main Street Intersection Re-Alignment	Re-align intersection of Hersey and Wimer streets at N. Main Street		Exempt (Tables 2 and 3) Safety, Intersection Reconfiguration			Planning					\$ -					
				17473	FFY 2012	Design	\$ 30,000	STP-L (L200)	\$ 3,081	Ashland	\$ 33,081	\$ 4,419	Ashland	\$ 37,500		
						Land Purchase	\$ 50,000	STP-L (L200)	\$ 5,135	Ashland	\$ 55,135	\$ 50,000	Ashland	\$ 105,135		
						Utility Relocate	\$ 200,000	STP-L (L200)	\$ 20,540	Ashland	\$ 220,540	\$ 100,000	Ashland	\$ 320,540		
				17473	FFY 2012	Construction	\$ 446,272	STP-L (L200)	\$ 45,832	Ashland	\$ 492,104	\$ 235,412	Ashland	\$ 727,516		
						Other					\$ -					
		Total FFY10-13			\$ 726,272		\$ 74,588		\$ 800,860	\$ 389,831			\$ 1,190,691			
Laurel St. RR Crossing	R/R X-ing improvements, surface improvements	120	Exempt (Table 2) Safety, railroad crossing			Planning					\$ -					
				17251	FFY2012	Design	\$ 20,000	STP-L (L200)	\$ 2,289	Ashland	\$ 22,289					
						Land Purchase					\$ -					
						Utility Relocate					\$ -					
				17251	FFY2012	Construction	\$ 710,000	STP-L (L200)	\$ 81,263	Ashland	\$ 791,263					
						Other					\$ -					
		Total FFY10-13			\$ 730,000		\$ 83,552		\$ 813,552				\$ 813,552			
Hersey St: N. Main to Oak St Sidewalk	Sidewalk Construction	159	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -					
				18250	FFY2012	Design	\$ 120,000	CMAQ (L400)	\$ 13,735	Ashland	\$ 133,735					
						Land Purchase	\$ 18,000		\$ 2,060	Ashland	\$ 20,060					
						Utility Relocate					\$ -					
				18250	FFY 2012	Construction	\$ 393,000	CMAQ (L400)	\$ 44,981	Ashland	\$ 437,981					
						Other			\$ -		\$ -					
		Total FFY12-15			\$ 531,000		\$ 60,776		\$ 591,776				\$ 591,776			
Subtotal Ashland Projects							\$ 2,520,965	\$ 218,916	\$ 2,739,881	\$ 389,831			\$ 3,344,019			

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							\$	Source	\$	Source		\$	Source			
Central Point																
Hybrid Vehicle Purchase	Purchase hybrid vehicle to replace existing service vehicle		Exempt (Table 2) Safety, vehicle replacement/rehabilitation			Planning					\$ -					
						Design					\$ -					
						Land Purchase						\$ -				
						Utility Relocate						\$ -				
						Construction						\$ -				
				17666	FFY2012	Other	\$ 83,140	CMAQ (L400)				\$ 83,140		\$ 39,000	Central Pt	
		Total FFY12-15	\$ 83,140		\$ 83,140		\$ 83,140		\$ 39,000			\$ 122,140				
Freeman Road Improvements	Urban Upgrade, adding center turn lane, bicycle lanes, sidewalks, curb, gutter and storm drain between Hopkins Road and Oak Street.	231	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			\$ -		
				17401	FFY2013	Design	\$ 161,514	CMAQ (L400)	\$ 18,486	Central Point	\$ 180,000					
				17401	FFY2014	Land Purchase	\$ 132,594	CMAQ (L400)	\$ 15,406	Central Point	\$ 148,000					
				17401	FFY2015	Construction	\$ 1,046,892	CMAQ (L400)	\$ 1,200,108	Central Point	\$ 2,247,000					
						Other					\$ -					
						Total FFY12-15	\$ 1,341,000		\$ 1,234,000		\$ 2,575,000		\$ -		\$ 2,575,000	
Central Point & Talent Parking Lot Improvements	Pave and improve alleys and parking facilities, both cities	230	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -					
					FFY2012	Design	\$ 168,692	CMAQ (L400)	\$ 19,308		\$ 188,000					
					FFY2012	Land Purchase	\$ 50,000	CMAQ (L400)			\$ 50,000					
						Utility Relocate					\$ -					
				15695	FFY2013	Construction	\$ 825,403	CMAQ (L400)			\$ 825,403	\$ 127,598	OTHO			
						Other					\$ -					
		Total FFY12-15	\$ 1,044,095		\$ 19,308		\$ 1,063,403	\$ 127,598		\$ 1,191,001						
Subtotal Central Point Projects							\$ 2,468,235	\$ 1,336,448	\$ 3,721,543	\$ 127,598	\$ 3,888,141					
Eagle Point																
Pavement Rehabilitation	Maintain and rehabilitate paving on various sections of arterials and collectors within Eagle Point	331	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -					
				18722	FFY2014	Design	\$ 19,339	STP	\$ 1,986	Eagle Point	\$ 21,325	\$ 3,247	Eagle Point			
						Design			\$ -	Eagle Point	\$ -					
						Land Purchase					\$ -					
						Utility Relocate					\$ -					
				18722	FFY2014	Construction	\$ 256,931	STP	\$ 26,387	Eagle Point	\$ 283,318					
		Other					\$ -									
		Total FFY12-15	\$ 276,270		\$ 28,373		\$ 304,643	\$ 3,247		\$ 307,890						
Mattie Brown Park Parking, Sidewalks	Pave parking area, construct sidewalks at park	324	Exempt (Table 2) Bicycle & Pedestrian facilities			Planning					\$ -					
				17734	FFY2011	Design	\$ 35,000	CMAQ (L400)	\$ 3,595	Eagle Point	\$ 38,595					
				17734	FFY2013	Design	\$ 31,406	CMAQ (L400)	\$ 3,225	Eagle Point	\$ 34,631					
						Land Purchase					\$ -					
						Utility Relocate					\$ -					
				17734	FFY2013	Construction	\$ 109,217	CMAQ (L400)	\$ 11,217	Eagle Point	\$ 125,709					
		Other					\$ -									
		Total FFY12-15	\$ 175,623		\$ 18,036		\$ 198,935			\$ 198,935						
Subtotal Eagle Point Projects							\$ 175,623	\$ 18,036	\$ 198,935		\$ 198,935					
Jacksonville																
First St. & Main St. Sidewalk & Streetscape	Install lighting, sidewalks, bike parking and pedestrian improvements	404	Exempt (Table 2) Bicycle & Pedestrian facilities			Planning					\$ -					
				16808	FFY2012	Design	\$ 213,557	TE (H220)	\$ 24,443	Jacksonville	\$ 238,000					
				16808	FFY2012	Land Purchase	\$ 897	TE (H220)	\$ 103	Jacksonville	\$ 1,000					
						Utility Relocate					\$ -					
				16808	FFY2013	Construction	\$ 702,000	TE (H220)	\$ 80,347	Jacksonville	\$ 782,347	\$ 40,000	otho			
						Other					\$ -					
		Total FFY12-15	\$ 916,454		\$ 104,892		\$ 1,021,346	\$ 40,000		\$ 1,061,346						
Subtotal Jacksonville Projects							\$ 916,454	\$ 104,892	\$ 1,021,346	\$ 40,000	\$ 1,061,346					

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							\$	Source	\$	Source		\$	Source	
Medford														
Garfield Ave., Columbus to Lillian	Reconstruct roadway, add curbs, gutters, sidewalk and bike lanes	5002	Exempt (Table 2) Safety, pavement resurfacing, pedestrian facilities		FFY2010	Design					\$ -			
				17240	FFY2011	Design	\$ 150,000	CMAQ (L400)			\$ 150,000			
					FFY2011	Land Purchase	\$ 300,000	CMAQ (L400)			\$ 300,000			
						Utility Relocate					\$ -			
					FFY2012	Construction	\$ 874,581	CMAQ (L400)			\$ 874,581			
					FFY2013	Construction	\$ 325,419	CMAQ (L400)			\$ 325,419			
				17240	FFY2012	Construction	\$ 225,711	STP-L			\$ 225,711			
					FFY2013	Construction					\$ -	\$ 247,914	Medford	
		Total FFY12-15			\$ 1,425,711		\$ -	\$ 1,425,711	\$ 247,914	Medford	\$ 1,673,625			
S. Holly St. Extension - Garfield Ave. to Holmes Way	Construct street with center-turn lane, bike lanes and sidewalks	506	Non-Exempt			Planning				\$ -				
				11379	FFY2011	Design				\$ -	\$ 555,000	Other		
				11379	FFY2012	Land Purchase				\$ -	\$ 555,000	Other		
						Utility Relocate				\$ -				
				11379	FFY2013	Construction				\$ -	\$ 2,590,000	Other		
						Other				\$ -				
		Total FFY12-15			\$ -	\$ -	\$ -	\$ 3,700,000		\$ 3,700,000				
Columbus Ave., McAndrews Rd. to Sage Rd.	Extend Columbus to Sage, four lanes w/ center turn lane, bike lanes, sidewalks	507	Non-Exempt			Planning				\$ -				
				13350	FY2011	Design				\$ -	\$ 450,000	Other		
				13350	FY2012	Land Purchase				\$ -	\$ 450,000	Other		
						Utility Relocate				\$ -				
				13350	FY2013	Construction				\$ -	\$ 2,100,000	Other		
						Other				\$ -				
		Total FFY12-15			\$ -	\$ -	\$ -	\$ 2,550,000		\$ 2,550,000				
Crater Lake Av & Jackson St.: Alley Paving	Pave and improve alleys	598	Exempt (Table 2) pavement resurfacing			Planning				\$ -				
				15692	FFY2009	Design	\$ 161,514	CMAQ (L400)	\$18,486	Medford	\$ 180,000			
					FFY2013	Land Purchase	\$ 94,217	CMAQ (L400)	\$ 10,783	Medford	\$ 105,000			
						Utility Relocate				\$ -				
				15692	FFY2014	Construction	\$ 927,808	CMAQ (L400)	\$106,192	Medford	\$ 1,034,000	\$ 106,001.00	Medford	
						Other				\$ -				
		Total FFY12-15			\$ 1,183,539	\$ 135,461	\$ 1,319,000	\$ 106,001.00		\$ 1,425,001				
Springbrook-Delta Waters Realignment	Realign intersection; add center-turn lane, bicycle lanes, sidewalks	5007	Exempt (Table 2, Table 3: Pedestrian improvements, intersection reconfiguration)			Planning				\$ -				
						Design				\$ 165,000				
						Land Purchase				\$ 60,000				
						Utility Relocate				\$ -				
				16091	FFY2012	Construction	\$ 100,000	CMAQ (L400)			\$ 100,000			
				16091	FFY2012	Construction	\$ 75,000	STP-L (L200)	\$ 8,587		\$ 83,587			
				16091	FFY2013	Construction	\$ 448,650	CMAQ (L400)	\$ 51,350		\$ 500,000			
				16091	FFY2013	Construction	\$ 75,000	STP-L (L200)	\$ 8,584		\$ 83,584	582862		
						Other				\$ -				
		Total FFY12-15			\$ 698,650	\$ 68,521	\$ 767,171	\$ 807,862		\$ 1,575,033				

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							\$	Source	\$	Source		\$	Source			
Medford. Continued																
Larson Creek Trail	Build trail connecting Bear Creek Greenway Trail to Ellendale Drive	5008	Exempt (Table 2) bicycle and pedestrian facilities			Planning					\$ -					
				16903	FY2012	Design	\$ 85,000	56CO			\$ 85,000					
				16903	FY2013	Land Purchase	\$ 180,000	56CO			\$ 180,000					
						Utility Relocate					\$ -					
					FY2014	Construction	\$ 275,000	56CO			\$ 275,000	\$ 45,000	OTHO			
		Total FFY10-13			\$ 540,000		\$ -		\$ 540,000	\$ 45,000			\$ 585,000			
Adaptive Signal Timing	Install adaptive signal timing equipment along Highway 62 Corridor	5005	Exempt (Table 2) TCD's			Planning					\$ -			\$ -		
						Design				\$ -				\$ -		
						Land Purchase					\$ -				\$ -	
						Utility Relocate					\$ -				\$ -	
						Construction					\$ -				\$ -	
17241	FFY2012	Other	\$ 278,870	CMAQ (L400)	\$ 84,027	Medford	\$ 362,897			\$ 362,897		\$ 362,897				
		Total FFY12-15			\$ 278,870		\$ 84,027		\$ 362,897	\$ -		\$ 362,897				
Lozier Lane Improvements	Urban Upgrade Design and Land Acquisition: Design and acquire right-of-way necessary for future addition of center turn lane, bicycle lanes, sidewalks, curb, gutter and storm drain between W. Main and Stewart Ave. In partnership with Jackson County	5009	Exempt (Table 2) bicycle and pedestrian facilities; Safety Improvements			Planning										
				17388	FFY2012	Design	\$ 368,733	CMAQ(2011)	\$ 42,203		\$ 410,936			\$ 410,936		
				17388	FFY2012	Design	\$ 157,575	CMAQ(2010)	\$ 18,035		\$ 175,610			\$ 175,610		
				17388	FFY2014	Design	\$ 282,538	CMAQ(2014)	\$ 32,338	JaCo/Medford	\$ 314,876			\$ 314,876		
				17388	FFY2014	Land Purchase	\$ 1,628,154	CMAQ(2014)	\$ 186,350	JaCo/Medford	\$ 1,814,504			\$ 1,814,504		
				17388	FFY2015	Land Purchase	\$ 2,564,912	CMAQ(2015)	\$ 293,566	JaCo/Medford	\$ 2,858,478			\$ 2,858,478		
				17388	FFY2013	Land Purchase	\$ 102,298	STP-L	\$ 11,708	JaCo/Medford	\$ 114,006			\$ 114,006		
				17388	FFY2014	Land Purchase	\$ 117,514	STP-L	\$ 13,450	JaCo/Medford	\$ 130,964			\$ 130,964		
				17388	FFY2015	Land Purchase	\$ 721,231	STP-L	\$ 82,548	JaCo/Medford	\$ 803,779			\$ 803,779		
						Utility Relocate										
						Construction										
		Other														
		Total FFY12-15			\$ 5,942,955		\$ 680,197		\$ 6,623,152			\$ 6,623,152				
Rail Safety Improvements	Downtown Medford rail crossing improvements: Install new gate, signals at Third Street; Close street crossing at 11th Street.	5010	Exempt (Table 2) RR			Planning					\$ -			\$ -		
				17753	FFY2013	Design	\$ 90,000	LS40			\$ 90,000			\$ 90,000		
						Land Purchase					\$ -			\$ -		
						Utility Relocate					\$ -			\$ -		
					FFY2014	Construction	\$ 200,000	MS50			\$ 200,000			\$ 200,000		
	FFY2014	Other	\$ 380,000	MS50			\$ 380,000			\$ 380,000						
		Total FFY12-15			\$ 670,000		\$ -		\$ 670,000	\$ -		\$ 670,000				
Subtotal Medford Projects							\$ 10,739,725	\$ 968,206	\$ 11,707,931	\$ 6,542,914	\$ 19,164,708					

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							\$	Source	\$	Source		\$	Source	
Phoenix														
OR99 @ Oak St: Sidewalk & Ped Crossing (Phoenix)	Sidewalks & Ped crossing w/ped activated crossing signals	616	Exempt (Table 2) Safety			Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
				18336	FFY2015	Construction	\$ 173,000	S080	\$324,000	Phoenix	\$ 497,000			
				18336	FFY2014	Other	\$ 121,000	S080			\$ 121,000			
		Total FFY12-15	\$ 294,000		\$ 324,000		\$ 618,000			\$ 618,000				
Subtotal Phoenix Projects														\$ 618,000
Talent														
Chuck Roberts Parking Lot Improvements	Pave and improve (Project combined with Central Point #15695 for delivery.)	727	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
				15695		Design	\$ 56,539	CMAQ (L400)	\$6,471	Talent	\$ 63,010			
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
				15695	FY2011	Construction	\$284,500	CMAQ (L400)	\$32,562	Talent	\$ 317,062			
						Other				\$ -				
		Total FFY10-13	\$ 341,039		\$ 39,033		\$ 380,072			\$ 380,072				
Subtotal Talent Projects														\$ 380,072
														<i>Amounts shown for information only; Track project through Central Point #15695</i>

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							\$	Source	\$	Source		\$	Source	
Jackson County														
W. Jackson Road Realignment	Realignment of W. Jackson Road at Hw 99	872	Exempt (Table 3)			Planning					\$ -			
					FFY2012	Design	\$ 132,000	OTIBL			\$ 132,000			
				19073	FFY2013	Land Purchase	\$ 111,000	OTIBL			\$ 111,000			
						Utility Relocate					\$ -			
					FFY2013	Construction	\$ 530,000	OTIBL			\$ 530,000			
						Other								
		Total FFY12-15			\$ 773,000		\$ -		\$ 530,000		\$ 530,000			
Blackwell Rd: Re-Alignment MP 2 & 3	Safety project to straightn curves on Blackwell Rd. between Mileposts 2 & 3	856	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
					FFY2009	Design	\$ 184,440	HSIP	\$ 15,560		\$ 200,000			
				15780	FFY2011	Land Purchase	\$ 114,353	HSIP	\$9,647	Jackson Co.	\$ 124,000			
						Utility Relocate					\$ -			
					FFY2012	Construction	\$ 1,043,008	HSIP	\$87,992	Jackson Co.	\$ 1,131,000			
						Other								
		Total FFY12-15			\$ 1,043,008		\$ 87,992		\$ 1,131,000		\$ 1,131,000		\$ 1,131,000	
Peachey Rd.: Walker to Hillview	Pave and improve	854	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -	Project Name		
				15702	FFY2011	Design	\$ 202,000	CMAQ (L400)			\$ 202,000			
				15702	FFY2012	Land Purchase	\$ 38,000	CMAQ (L400)			\$ 38,000			
						Utility Relocate					\$ -			
				15702	FFY2013	Construction	\$ 660,000	CMAQ (L400)			\$ 660,000			
						Construction					\$ -			
		Other					\$ -							
		Total FFY12-15			\$ 698,000		\$ -		\$ 698,000		\$ 698,000		\$ 698,000	
Bear Creek Greenway	Multi-use trail construction: Pine Street to Upton Road	857	Exempt (Table 2) bicycle and pedestrian facilities			Planning					\$ -			
					FFY2012	Design	\$ 264,704		\$ 30,296	Jackson Co.	\$ 295,000			
						Land Purchase					\$ -			
						Utility Relocate	\$ 8,973		\$ 1,027		\$ 10,000			
				17883	FFY2013	Construction	\$ 1,206,869	TE (H220)	\$ 138,131	Jackson Co.	\$ 1,345,000			
				17883	FFY2013	Construction	\$ 44,865	STP-L (L-200)	\$ 5,135	Jackson Co.	\$ 50,000			
		Other					\$ -							
		Total FFY12-15			\$ 1,525,411		\$ 174,589		\$ 1,700,000		\$ 1,700,000		\$ 1,700,000	
Bear Creek Greenway: Repair Test	Multi-use trail -- Test Root-Damage Repair Program		Exempt (Table 2) bicycle and pedestrian facilities			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
				17243	FFY2012	Construction	\$ 50,176	L94E	\$12,544	Jackson Co.	\$ 62,720			
						Other					\$ -			
		Total FFY12-15			\$ 50,176		\$ 12,544		\$ 62,720		\$ 62,720		\$ 62,720	
Kirtland Rd./Avenue G, Table Rock to 700' E of Pacific Ave.	Straighten 90 degree curves, build to rural major collector stds.	805	Exempt (Table 2) Safety, pavement resurfacing			Planning								
						Design								
						Land Purchase								
						Utility Relocate								
				17253	FFY2012	Construction					\$ 1,400,000	Jackson Co.		
						Other								
		Total FFY12-15			\$ -		\$ -		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000	
Table Rock Rd., Wilson St. to Elmhurst St.	Widen to add center-turn lane, with bike lanes, sidewalks; align Gregory Road intersection.	812	Exempt (Tables 2 and 3) Safety, Intersectoin Reconfiguration			Planning								
						Design								
						Land Purchase								
						Utility Relocate								
				13344	FFY2014	Construction					\$ 2,000,000	Jackson Co.		
						Other								
		Total FFY12-15			\$ -		\$ -		\$ 2,000,000		\$ 2,000,000		\$ 2,000,000	
Bear Creek Greenway: Hwy62 Connection (Medford)	Bike/ped connections from Bear Creek Greenway to Hwy62 and N. Medford Interchange	871	Exempt (Table 2) Safety			Planning					\$ -			
				18335	FFY2014	Design	\$ 70,000	S080	\$ -		\$ 70,000			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
				18335	FFY2015	Construction	\$ 379,500	S080	\$51,500	Jackson Co.	\$ 431,000			
						Other								
		Total FFY12-15			\$ 449,500		\$ 51,500		\$ 501,000		\$ 501,000		\$ 501,000	

Subtotal Jackson County Projects						\$ 3,766,095	\$ 326,625	\$ 4,092,720	\$ 3,400,000	\$ 7,492,720
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							\$	Source	\$	Source		\$	Source			
Oregon Department of Transportation (ODOT)																
OR 62: Linn Rd - JCT Hwy 271 (Sams Valley); Rolling Hills Drive at Barton Road	Grind/Inlay and Overlay Pavement Linn Rd to Hwy. 234; Build two way center left turn lane between Barton and Rolling Hills	941 & 942	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -					
				16206	FFY2011	Design	\$ 352,258	NHS	\$38,142		\$ 390,400					
				16206	FFY2011	Design	\$ 88,064	HSIP	\$9,536		\$ 97,600					
				16206	FFY2012	Land Purchase						\$ 74,000	S010			
				16206	FFY2012	Utility Relocate										
				16206	FFY2013	Construction	\$ 2,827,837	NHS	\$26,603		\$ 2,854,440					
				16206	FFY2013	Construction	\$ 1,589,221	HSIP	\$163,339		\$ 1,752,560					
						Other	\$ 4,534	NHS	\$ 466		\$ 5,000					
						Total FFY12-15			\$ 4,421,592		\$ 190,408		\$ 5,100,000	\$ 74,000		\$ 5,174,000
				I-5: Siskiyou Rest Area, Phase 1 (Ashland)	Relocate rest area at new location	913	Exempt (Table 3) Safety, roadside rest area			Planning						
09436	FFY2002	Design	\$ 1,257,917					Q050, L00E	\$ 1,603,083	S010, L05E	\$ 2,861,000					
		Design														
09436	FFY1997	Land Purchase							\$ 520,000	S010	\$ 520,000					
09436	FFY2015	Land Purchase														
09436	FFY2015	Utility Relocate							\$ 20,000	S010	\$ 20,000					
09436	FFY2015	Construction	\$ 1,291,584					M001	\$147,908		\$ 1,439,492					
09436	FFY2015	Construction	\$ 3,836,641					M240	\$439,359		\$ 4,276,000					
09436	FFY2015	Construction	\$ 1,018,350					Oth0			\$ 1,018,350					
		FFY2014	Other					\$ 224,313	M240	\$25,688		\$ 250,000				
		Total FFY12-15			\$ 7,628,805		\$ 1,152,954		\$ 10,384,842	\$ -		\$ 10,384,842				
I-5: Siskiyou Rest Area, Phase II (Ashland)	Relocate rest area at new location	913	Exempt (Table 3) Safety, roadside rest area			Planning										
				09436	FFY2013	Design			\$ 511,000	S010	\$ 511,000					
						Design										
						Land Purchase										
						Land Purchase										
						Utility Relocate					\$ -					
				09436	FFY2015	Construction	\$ 3,427,828	M001	\$392,330		\$ 3,820,158					
						Construction										
						Construction										
						Other					\$ -					
		Total FFY12-15			\$ 3,427,828		\$ 903,330		\$ 4,331,158	\$ -		\$ 4,331,158				
I-5: Fern Valley Interchange, Unit 2	Reconstruct interchange with new bridge over I-5; realign and widen Fern Valley Road from two to five lanes west to new intersection with extended S. Phoenix Road. Realign N. Phoenix Road. Replace Bear Creek Bridge and build two-lane couplets on east end	902	Non-Exempt			Planning					\$ -					
				12723	FFY2012	Design	\$ 200,080	L240	\$ 22,900	state	\$ 222,980					
				12723	FFY2012	Design						\$ 3,000,000	ACP1			
				12723	FFY2012	Design	\$ 2,058,460	LY10	\$ 235,600	state	\$ 2,294,060					
				12723	FFY2012	Design						\$ 118,002	B4A0			
				12723	FFY2012	Design						\$ 1,000,000	OTHO			
				12723	FFY2012	Design						\$ 428,000	S010			
				12723	FFY2013	Land Purchase	\$ 1,277,890	LY10	\$ 146,260	state	\$ 1,424,150					
				12723	FFY2013	Land Purchase	\$ 147,444	L240	\$ 16,876	state	\$ 164,320					
						FFY2013	Land Purchase					\$ 12,500,000	ACP1			
						FFY2013	Land Purchase					\$ 11,530	B4A0			
						FFY2012	Utility Relocate				\$ -	\$ 1,500,000	B4A0			
				12723	FFY2013	Construction	\$ 11,445,727	STP	\$1,310,015	state	\$ 12,755,742	\$ 24,361,998	B4A0			
				12723	FFY2013	Construction	\$ 3,383,055	L10	\$387,205	state	\$ 3,770,260	\$ 2,852,000	L24E			
				12723	FFY2013	Construction	\$ 475,037	LY40	\$54,370	state	\$ 529,407	\$ 4,300,000	OTHO			
						Other					\$ -	\$ 520,000	B3A2			
		Total FFY12-15			\$ 18,987,693		\$ 2,173,226		\$ 21,160,919	\$ 50,591,530		\$ 71,752,449				
Hwy 62: Corridor Solutions Unit 2 (Medford)	JTA Expressway to Relieve Congestion.	903	Non-Exempt			Planning					\$ -					
				13994	FFY2011	Design					\$ 4,447,000	B3A2				
				13994	FFY2012	Land Purchase					\$ 23,850,000	B3A2				
					FFY2012	Land Purchase					\$ -					
					FFY2011	Utility Relocate					\$ -	\$ 2,100,000	B4A0			
13994	FFY2013	Construction	\$ 8,973	L240	\$ 1,027		\$ 10,000	\$ 37,038,000	S010							

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Oregon Department of Transportation (ODOT), continued														
OR62 Corridor Solutions Environmental Impact Statement	Environmental Impact Study to Identify Solutions Associated with Congestion on Hwy 62	903	Non-Exempt (right-of-way constrained in 2038 RVMP RTP)	13226	FFY2012	Planning	\$ 2,232,123	Q050	\$ 255,477		\$ 2,487,600	\$ 62,190	OTIAIII	
				13226	FFY2012	Planning				\$ -		\$3,171,690	OTIAIII	
				13226	FFY2012	Planning				\$ -		\$497,520	JTABond	
						Design								
						Land Purchase								
						Utility Relocate					\$ -			
						Construction					\$ -			
		Other					\$ -							
							\$ -							
							Total FFY12-15	\$ 2,232,123		\$ 255,477		\$ 2,487,600	\$ 3,731,400	\$ 6,219,000
OR62: Corridor Solutions Unit 2, Phase 2	JTA Expressway to Relieve Congestion.	903	Non-Exempt			Planning					\$ -			
						FFY2011	Design				\$ 3,077,000	JTABond		
				17188	FFY2012	Land Purchase			\$ -		\$ 10,000,000	JTABond		
				17188	FFY2013	Utility Relocate			\$ -		\$ 500,000	JTABond		
				17188	FFY2013	Construction			\$ -		\$ 36,683,000	JTABond		
				17188	FFY2013	Construction	821030	L240	\$ 93,970		\$ 915,000			
						Other					\$ -			
							Total FFY12-15	\$ 821,030	\$ 93,970	\$ 915,000	\$ 50,260,000	\$ 51,175,000		
Interstate 5 Bear Creek Bridges	Scour repair on Interstate 5 bridges north- and south-bound	946	Exempt (Table 2- Bridge Repair)			Planning					\$ -			
				17529	FFY2013	Design	\$ 201,893	STP	\$ 23,107		\$ 225,000			
				17529	FFY2014	Land Purchase	\$ 2,692	STP	\$ 308		\$ 3,000			
						Utility Relocate					\$ -			
				17529	FFY2015	Construction	\$ 1,584,632	STP	\$ 181,368		\$ 1,766,000			
						Other					\$ -			
							Total FFY12-15	\$ 1,789,217	\$ 204,783	\$ 1,994,000	\$ -	\$ 1,994,000		
OR 238 @ N. Ross	Install New Traffic Signal	911	Exempt (Table 2) Safety			Planning					\$ -			
						FFY2008	Design	\$ 8,973	STP	\$ 1,027		\$ 10,000		
						FFY2012	Land Purchase				\$ -	\$ 25,000	OTHER	
						Utility Relocate	\$ -							
				14985	FFY2012	Construction					\$ 150,000	OTHER		
						Other								
							Total FFY12-15	\$ -	\$ 1,027	\$ -	\$ 175,000	\$ 175,000		
OR99: Rapp Rd to Talent City Limits	Build left turn lane, sidewalks at intersection	945	Exempt (Table 2) Safety			Planning					\$ -			
				17478	FFY2013	Design	\$ 86,687	HSIP	\$ 7,313		\$ 94,000			
				17478	FFY2013	Land Purchase	\$ 6,455	HSIP	\$ 545		\$ 7,000			
						Utility Relocate					\$ -			
				17478	FFY2015	Construction	\$ 829,058	HSIP	\$ 69,942		\$ 899,000			
						Other					\$ -			
							Total FFY12-15	\$ 922,200	\$ 77,800	\$ 1,000,000	\$ -	\$ 1,000,000		
Hwy. 62 & 140 Intersection Improvements	Relocate signal, modify lane configuration	952	Exempt (Table 2) Safety			Planning					\$ -			
				17471	FFY2012	PrelimEngineer	\$ 143,568	HSIP	\$16,432		\$ 160,000			
				17471	FFY2013	Land Purchase					\$ 4,000	S010		
						Utility Relocate					\$ -			
				17471	FFY2015	Construction	\$ 1,109,407	HSIP	\$93,593		\$ 1,203,000			
						Other					\$ -			
							Total FFY12-15	\$ 1,252,975	\$ 110,025	\$ 1,363,000	\$ 4,000	\$ 1,367,000		
I-5 Medford to Ashland Paving	Grid/Inlay	906	Exempt (Table 2) Safety			Planning					\$ -			
				18874	FFY2014	PrelimEngineer	\$ 337,385	M001	\$38,615		\$ 376,000			
						Land Purchase								
						Utility Relocate					\$ -			
						Construction					\$ -			
						Other					\$ -			
							Total FFY12-15	\$ 337,385	\$ 38,615	\$ 376,000	\$ -	\$ 376,000		
OR 140: Exit 35 to Blackwell Road	Add center turn lane, widen shoulders, add bike lane	907	Exempt (Table 2) Safety			Planning					\$ -			
				18975	FFY2014	PrelimEngineer	\$ 367,893	STP	\$42,107		\$ 410,000			
						Land Purchase								
						Utility Relocate					\$ -			
						Construction					\$ -			
						Other					\$ -			
							Total FFY12-15	\$ 367,893	\$ 42,107	\$ 410,000	\$ -	\$ 410,000		

Subtotal ODOT Projects							\$ 38,064,608	\$ 4,260,697	\$ 44,415,361	\$ 172,370,930	\$ 216,786,291			
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Transportation District (RVTD)														
Urban Operations Support		1037	Exempt (Table 2) - Operating assistance to transit agencies	17256	FFY2012	Other	\$ 1,850,000	FTA 5307	\$ 1,850,000	RVTD	\$ 3,700,000			\$ 3,700,000
Urban Operations Support		1038	Exempt (Table 2) - Operating assistance to transit agencies	17257	FFY2012	Other	\$ 1,900,000	FTA 5307	\$ 1,900,000	RVTD	\$ 3,800,000			\$ 3,800,000
Urban Operations Support		1039	Exempt (Table 2) - Operating assistance to transit agencies	17258	FFY2013	Other	\$ 2,410,885	FTA 5307	\$ 2,410,885	RVTD	\$ 4,821,770			\$ 4,821,770
Urban Operations Support		1056	Exempt (Table 2) - Operating assistance to transit agencies	17997	FFY2014	Other	\$ 2,464,119	FTA 5307	\$ 2,464,119	RVTD	\$ 4,928,238			\$ 4,928,238
Urban Operations Support		1057	Exempt (Table 2) - Operating assistance to transit agencies	17998	FFY2015	Other	\$ 1,950,000	FTA 5307	\$ 1,950,000	RVTD	\$ 3,900,000			\$ 3,900,000
Job Access/Reverse Commute, transit operations			Exempt (Table 2) - Operating assistance to transit agencies	17899	FFY2012	Other	\$ 103,051	FTA 5316	\$ 103,051	RVTD	\$ 206,102			\$ 206,102
RVTD Transit Capital -- STP Transfer: Purchase Services, Vehicle Maintenance		1046	Exempt (Table 2) - Rehabilitation of transit vehicles	17853	FFY2012	Other	\$ 723,865	STP	\$ 82,850	RVTD	\$ 806,715			\$ 806,715
RVTD Transit Capital -- STP Transfer: Purchase Services, Vehicle Maintenance		1047	Exempt (Table 2) - Rehabilitation of transit vehicles	17860	FFY2012	Other	\$ 710,662	STP	\$ 81,338	RVTD	\$ 792,000			\$ 792,000
Ashland Park-Ride		1025	Exempt (Table 2) bicycle and pedesrian facilitties	17259	FFY2012	Other	\$ 115,950	STP	\$ 11,290	RVTD	\$ 127,240			\$ 127,240
Ashland Park-Ride		1025	Exempt (Table 2) bicycle and pedesrian facilitties	14664	FFY2012	Other	\$ 248,000	STP	\$ 62,000	RVTD	\$ 310,000			\$ 310,000
Expanded Transit Servie: Estending transit service to week nights and Saturdays		1061	Exempt (Table 2) - Operating assistance to transit agencies	17168	FFY2012	Other	\$ 1,081,756	CMAQ (L400)	\$ 867,347	RVTD	\$ 1,949,103			\$ 1,949,103
Radio Communications System Replacement and Upgrad		1062	Exempt (Table 2) - Operating assistance to transit agencies	18163	FFY2012	Other	\$ 600,000	State Flex Funds	\$ 142,868	RVTD	\$ 742,868			\$ 742,868

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD, continued														
Capitalization of Maintenance (MPO STP Transfer)		1040	Exempt (Table 2) - Rehabilitation of transit vehicles	17860	FFY 2012	Other	\$ 710,662	MPO STP	\$ 81,338	RVTD	\$ 792,000			\$ 792,000
Capitalization of Maintenance (MPO STP Transfer)		1041	Exempt (Table 2) - Rehabilitation of transit vehicles	17262	FFY 2013	Other	\$ 838,505	MPO STP	\$ 95,971	RVTD	\$ 934,476			\$ 934,476
Capitalization of Maintenance (MPO STP Transfer)		1063	Exempt (Table 2) - Rehabilitation of transit vehicles	17975	FFY2014	Other	\$ 887,953	MPO STP	\$ 101,630	RVTD	\$ 989,583			\$ 989,583
Capitalization of Maintenance (MPO STP Transfer)		1064	Exempt (Table 2) - Rehabilitation of transit vehicles	17978	FFY2015	Other	\$ 940,163	MPO STP	\$ 107,606	RVTD	\$ 1,047,769			\$ 1,047,769
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1017	Exempt (Table 2) - Operating assistance to transit agencies	16214	FFY 2012	Other	\$ 134,595	STP (L240)	\$ 15,405	RVTD	\$ 150,000			\$ 150,000
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1019	Exempt (Table 2) - Operating assistance to transit agencies	16215	FFY2013	Other	\$ 134,595	STP (L240)	\$ 15,405	RVTD	\$ 150,000			\$ 150,000
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1055	Exempt (Table 2) - Operating assistance to transit agencies	17639	FFY 2014	Other	\$ 134,595	STP (L240)	\$ 15,405	RVTD	\$ 150,000			\$ 150,000
TDM Rideshare Projects: Drive Less Connect Outreach, TDM program operated by Rogue Valley Transportation District		1055	Exempt (Table 2) - Operating assistance to transit agencies	19151	FFY 2014	Other	\$ 49,000	STP FLEX	\$ 5,608	RVTD	\$ 54,608			\$ 54,608
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1054	Exempt (Table 2) - Operating assistance to transit agencies	17640	FFY2015	Other	\$ 134,595	STP (L240)	\$ 15,405	RVTD	\$ 150,000			\$ 150,000
Passenger Information Systems Completion		1035	Exempt (Table 2) - Rehabilitation of transit vehicles	17263	FFY2012	Other	\$ 923,322	CMAQ (L400)	\$ 105,678	RVTD	\$ 1,029,000			\$ 1,029,000
Capitalization of Maintenance (MPO STP Transfer)		1032	Exempt (Table 2) - Rehabilitation of transit vehicles	15661	FFY2012	Other	\$ 660,049	MPO STP	\$ 75,546	RVTD	\$ 735,595			\$ 735,595
Veterans Transportation Call Center		1053	Exempt (Table 2) - Operating assistance to transit agencies	18248	FFY2013	Other	\$ 1,082,400	FTA 5309	\$ 270,600	RVTD	\$ 1,353,000			\$ 1,353,000
Purchase New Transit Buses		1073	Exempt (Table 2) - Operating assistance to transit agencies	18144	FFY2012	Other	\$ 1,093,600	FTA State of Good Repair	\$ 273,400	RVTD	\$ 1,367,000			\$ 1,367,000
5310 E & D STP XFER		1068	Exempt (Table 2) - Operating assistance to transit agencies	18374	FFY2013	Other	\$ 592,364	STP (L240)	\$ 67,799	RVTD	\$ 660,163			\$ 660,163
5310 E & D STP XFER		1069	Exempt (Table 2) - Operating assistance to transit agencies	18375	FFY2014	Other	\$ 527,453	STP (L240)	\$ 60,369	RVTD	\$ 587,822			\$ 587,822

5310 Enhanced Mobility E & D	1070	Exempt (Table 2) - Operating assistance to transit agencies	18376	FFY2013	Other	\$ 259,926	F160	\$ 64,982	RVTD	\$ 324,908		\$ 324,908					
5310 Enhanced Mobility E & D	1071	Exempt (Table 2) - Operating assistance to transit agencies	18377	FFY2014	Other	\$ 169,463	F160	\$ 42,366	RVTD	\$ 211,829		\$ 211,829					
Mass Transit Vehicle Replacement	1072	Exempt (Table 2)	19074	FFY2014	Other	\$ 637,084	FTA 5307	\$ 72,917	RVTD	\$ 710,001		\$ 710,001					
Subtotal RVTD Projects						\$ 23,431,528		\$ 11,490,261		\$ 36,771,789		\$ 36,771,789					
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources			
							\$	Source	\$	Source		\$	Source				
Rogue Valley Council of Governments																	
Cascade Sierra Solutions Emissions Reduction Center	Implement Diesel Retrofit Outreach Center	1002	Exempt (Table 2) Planning and Technical Studies			Planning					\$ -						
						Design						\$ -					
						Land Purchase								\$ -			
						Utility Relocate								\$ -			
						Construction								\$ -			
				16290	FFY2012	Other	\$ 314,055	CMAQ (L400)	\$35,945	RVMPO	\$ 350,000						
Total FFY10-13						\$ 314,055		\$ 35,945		\$ 350,000			\$ 350,000				
RVMPO Clean Air Campaign	Develop and implement clean air campaign for RVMPO Area	1007	Exempt (Table 2) Planning and Technical Studies			Planning					\$ -						
						Design						\$ -					
						Land Purchase								\$ -			
						Utility Relocate								\$ -			
						Construction								\$ -			
				17254	FFY2013	Other	\$ 55,000	CMAQ (L400)	\$6,295	RVMPO	\$ 61,295						
Total FFY10-13						\$ 55,000		\$ 6,295		\$ 61,295			\$ 61,295				
RVMPO Plan Update	Complete work necessary to update the RVMPO Long-Range Plan	1003	Exempt (Table 2) Planning and Technical Studies			Planning					\$ -						
						Design						\$ -					
						Land Purchase								\$ -			
						Utility Relocate								\$ -			
						Construction								\$ -			
				15475	FFY2012	Other	\$ 55,000	STP-L (L200)	\$6,295	RVMPO	\$ 61,295						
Total FFY10-13						\$ 55,000		\$ 6,295		\$ 61,295			\$ 61,295				
CMAQ - RVMPO 2013	Allocation of FFY 2013 Congestion Mitigation and Air Quality funds for allocation within Medford-Ashland Air Quality Maintenance Area	1004	Exempt (Table 2) Air Quality			Planning					\$ -						
						Design						\$ -					
						Land Purchase								\$ -			
						Utility Relocate								\$ -			
						Construction								\$ -			
				16853	FFY2013	Other	\$ 2,317,498	CMAQ (L400)	\$265,248	local	\$2,582,746						
Total FFY10-13						\$ 2,317,498		\$ 265,248		\$ 2,582,746			\$ 2,582,746				
CMAQ - RVMPO 2014	Allocation of FFY2014 Congestion Mitigation and Air Quality funds for allocation within Medford-Ashland Air Quality Maintenance Area	1005	Exempt (Table 2) Air Quality			Planning					\$ -						
						Design						\$ -					
						Land Purchase								\$ -			
						Utility Relocate								\$ -			
						Construction								\$ -			
				18296	FFY2014	Other	\$ 2,188,000	CMAQ (L400)	\$250,426	local	\$2,438,426						
Total FFY10-13						\$ 2,188,000		\$ 250,426		\$ 2,438,426			\$ 2,438,426				
CMAQ - RVMPO 2015	Allocation of FFY2014 Congestion Mitigation and Air Quality funds for allocation within Medford-Ashland Air Quality Maintenance Area	1006	Exempt (Table 2) Air Quality			Planning					\$ -						
						Design						\$ -					
						Land Purchase								\$ -			
						Utility Relocate								\$ -			
						Construction								\$ -			
				18297	FFY2015	Other	\$ 2,451,000	CMAQ (L400)	\$280,528	local	\$2,731,528						
Total FFY10-13						\$ 2,451,000		\$ 280,528		\$ 2,731,528			\$ 2,731,528				

<i>Subtotal RVC0G Projects</i>					\$ 424,055	\$48,535	\$472,590		\$8,225,290
<i>Total RVMP0 2012-2015 RVMP0 MTIP Projects</i>									\$ 297,551,239