

RVMPO 2015-2018 MTIP
 Adopted August 26, 2014
 Updated December 4, 2015

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
Ashland															
Walker Avenue: Ashland St. to East Main	Sidewalk Construction, west side Walker Ave. between Ashland and Iowa; includes improvements at railroad crossing.	122	Exempt (Table 2)			Planning					\$ -				
					17249	FFY2011	Design	\$ 179,660	CMAQ (L400)	\$ 5,340	Ashland	\$ 185,000		\$ 185,000	
							Utility Relocate					\$ -			
					17429	FFY2014	Land Purchase	\$ 34,995	CMAQ (L400)	\$ 4,005	Ashland	\$ 39,000		\$ 39,000	
					17249	FFY 2015	Construction	\$ 246,310	CMAQ (L400)	\$ 28,191	Ashland	\$ 274,501	\$ 45,499	Ashland	\$ 320,000
					17249	FFY2014	Other	\$ 206,038	CMAQ (L400)	\$ 23,582	Ashland	\$ 229,620	\$ 154,380	Ashland	\$ 384,000
		Total FFY15-18	\$ 667,003		\$ 61,119		\$ 728,122	\$ 199,879		\$ 928,000					
Hersey St: N. Main to Oak St Sidewalk	Sidewalk Construction	160	Exempt (Table 2)			Planning					\$ -				
					18250	FFY2013	Design	\$ 120,238	CMAQ (L400)	\$ 13,762	Ashland	\$ 134,000		\$ 134,000	
					18250	FFY2016	Land Purchase	\$ 18,843	CMAQ (L400)	\$ 2,157	Ashland	\$ 21,000		\$ 21,000	
							Utility Relocate					\$ -			
					18250	FFY 2016	Construction	\$ 391,919	CMAQ (L400)	\$ 44,857	Ashland	\$ 436,776		\$ 436,776	
							Other			\$ -		\$ -			
		Total FFY15-18	\$ 531,000		\$ 60,775		\$ 591,775			\$ 591,775					
See Sheet 2, STP ODOT Exchange Projects													\$ -		
													\$ -		
														\$ -	
														\$ -	
Washington Street Extension	Extend Washington Street to Tolman Creek Road consistent with the IAMP Exit 14 Access	162	Non-Exempt			Planning					\$ -				
					19365	FFY2017	Design					\$ -	\$ 105,000	Ashland	\$ 105,000
							Land Purchase					\$ -			\$ -
							Utility Relocate					\$ -			\$ -
					19365	FFY2018	Construction					\$ -	\$ 950,000	Ashland	\$ 950,000
							Other					\$ -			\$ -
		Total FFY15-18	\$ -		\$ -		\$ -	\$ 1,055,000		\$ 1,055,000					
Subtotal Ashland Projects							\$ 1,198,003	\$ 121,894	\$ 1,319,897	\$ 1,254,879	\$ 2,574,776				

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							\$	Source	\$	Source		\$	Source		
Central Point															
Twin Creeks Rail Crossing	Construct new two-lane road, with bicycle lanes, sidewalks, extending Twin Creeks Crossing from Boulder Ridge St. to Hwy 99. Install signal at new Hwy 99 intersection.	232	Non-Exempt			Planning					\$ -	\$ -		\$ -	
				18972	FFY2015	Design					\$ -	\$ 148,000	Other	\$ 148,000	
				18972	FFY2016	Land Purchase						\$ -	\$ 15,000	Other	\$ 15,000
				18972	FFY2016	Utility Relocate						\$ -	\$ 10,000	Other	\$ 10,000
				18972	FFY2016	Construction	\$2,670,000	Enhance-it	\$305,593	Central Point	\$ 2,975,593	\$ 821,407	Other	\$ 3,797,000	
						Other						\$ -	\$ -		\$ -
Subtotal Central Point Projects							\$ 2,670,000		\$ 305,593		\$ 2,975,593	\$ 994,407	\$ 3,970,000		
Eagle Point															
Stevens Road - East Main Street to Palima Drive	Urban Upgrade (Collector) with Bike Lanes and Sidewalks	330	Exempt (Table 2) Safety			Planning	\$ -								
				19230	FFY2016	Design	\$ 69,521	STP-L (L200)	\$ 7,957	Eagle Point	\$ 77,478		\$ 77,478		
				19230	FFY2016	Design	\$ 208,564	CMAQ (L400)	\$ 23,871	Eagle Point	\$ 232,435		\$ 232,435		
				19230	FFY2017	Land Purchase	\$ 10,000	CMAQ (L400)	\$ 1,145	Eagle Point	\$ 11,145		\$ 11,145		
						Utility Relocate	\$ -						\$ -		
				19230	FFY2018	Construction	\$ 1,026,565	STP-L (L200)	\$ 117,495	Eagle Point	\$ 1,144,059		\$ 1,144,059		
				19230	FFY2018	Construction	\$ 1,088,917	CMAQ (L400)	\$ 124,631	Eagle Point	\$ 1,213,548		\$ 1,213,548		
				19230	FFY2018	Construction					\$ 36,748	Eagle Point	\$ 36,748		
Subtotal Eagle Point Projects							\$ 2,403,566		\$ 275,099		\$ 2,678,665	\$ 36,748	\$ 2,715,413		
Linn Road: OR62 to Buchanan	Widen Road, Add Bike and Ped facilities with Illumination	340	Exempt (Table 2) Safety	18973	FFY2016	Design	\$ 125,622	Enhance-it	\$ 14,378	Eagle Point	\$ 140,000		\$ 140,000		
				18973	FFY2017	Land Purchase	\$ 14,357	Enhance-it	\$ 1,643	Eagle Point	\$ 16,000		\$ 16,000		
				18973	FFY2017	Utility Relocation	\$ 9,870	Enhance-it	\$ 1,130	Eagle Point	\$ 11,000		\$ 11,000		
				18973	FFY2018	Construction	\$ 1,733,048	Enhance-it	\$198,355	Eagle Point	\$ 1,931,403		\$ 1,931,403		
						Other	\$ 1,882,897		\$ 215,506		\$ 2,098,403	\$ -	\$ 2,098,403		
Subtotal Eagle Point Projects							\$ 4,286,463		\$ 490,605		\$ 4,777,068	\$ 36,748	\$ 4,813,816		
Jacksonville															
No Projects						Planning									
						Design									
						Land Purchase									
						Utility Relocate									
						Construction									
						Other									
Subtotal Jacksonville Projects							\$ -		\$ -		\$ -	\$ -	\$ -		

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Medford														
Jackson St. & McAndrews Signal Upgrades	Design & Install Signal Upgrades to Improve Safety	5013	Exempt - Table 2, Safety			Planning								
				19563	FFY2016	Design	\$ 46,110	HSIP	\$ 3,890	ODOT	\$ 50,000	\$ -		\$ 50,000
					FFY2015	Land Purchase	\$ -		\$ -		\$ -	\$ -		
					FFY2016	Utility Relocate	\$ -		\$ -		\$ -	\$ -		
				19563	FFY2016	Construction	\$ 430,667		\$ 36,333	ODOT	\$ 467,000	\$ -		\$ 467,000
		Other												
		Total FFY15-18			\$ 476,777		\$ 40,223		\$ 517,000	\$ -		\$ 517,000		
Lozier Extension to Cunningham	New road section, urban collector, 3 lanes with bike lanes and sidewalks	5011	Non-Exempt Non-Regionally-Significant			Planning								
					FFY2016	Design	\$ -		\$ -		\$ -	\$ -		
					FFY2016	Land Purchase	\$ -		\$ -		\$ -	\$ -		
					FFY2017	Utility Relocate	\$ -		\$ -		\$ -	\$ -		
				19396	FFY2017	Construction	\$ -		\$ -		\$ -	\$ 500,000	Medford	\$ 500,000
		Other												
		Total FFY15-18			\$ -		\$ -		\$ -	\$ 500,000		\$ 500,000		
Columbus Avenue Extension	New road section and urban upgrader, 5 lane major arterial	5012	Non-Exempt Non-Regionally-Significant			Planning								
					FFY2016	Design	\$ -		\$ -		\$ -	\$ -		
					FFY2016	Land Purchase	\$ -		\$ -		\$ -	\$ -		
					FFY2017	Utility Relocate	\$ -		\$ -		\$ -	\$ -		
				19365	FFY2018	Construction	\$ -		\$ -		\$ -	\$ 4,000,000	Medford	\$ 4,000,000
		Other												
		Total FFY15-18			\$ -		\$ -		\$ -	\$ 4,000,000		\$ 4,000,000		
Foothill Rd: Hillcrest to McAndrews	Widen to 5 lanes, curb, gutter, sidewalk and bike lanes	863	Non-Exempt Non-Regionally-Significant			Planning								
					FFY2015	Design	\$ 165,103.20	CMAQ	\$ 18,896.80	Medford	\$ 184,000.00	\$ 616,000.00	Medford	\$ 800,000.00
					FFY2016	Land Purchase	\$ 193,816.80	CMAQ	\$ 22,183.20	Medford	\$ 216,000.00	\$ 384,000.00	Medford	\$ 600,000.00
					FFY2017	Utility Relocate	\$ 12,921.12	CMAQ	\$ 1,478.88	Medford	\$ 14,400.00	\$ 25,600.00	Medford	\$ 40,000.00
				19231	FFY2017	Construction	\$ 2,628,158.88	CMAQ	\$ 300,804.54	Medford	\$ 2,928,963.42	\$ 8,733,636.58	Medford	\$ 11,662,600.00
		Other												
		Total FFY15-18			\$ 3,000,000		\$ 343,363		\$ 3,343,363	\$ 9,759,237		\$ 13,102,600		
Lozier Lane Improvements	Urban Upgrade Design and Land Acquisition: Design and acquire right-of-way necessary for future addition of center turn lane, bicycle lanes, sidewalks, curb, gutter and storm drain between W. Main and Stewart Ave. In partnership with	5009	Exempt (Table 2) bicycle and pedestrian facilities; Safety Improvements			Planning								
				17388	FFY2013	Design	\$ 725,916	CMAQ (L400)	\$ 83,084	JaCo/Medford	\$ 809,000		\$ 809,000	
				17388	FFY2015	Land Purchase	\$ 1,924,709	CMAQ (L400)	\$ 220,292	JaCo/Medford	\$ 2,145,001		\$ 2,145,001	
						Utility Relocate	\$ -		\$ -		\$ -			
				17388	FFY2016	Construction	\$ 2,351,288	CMAQ (L400)	\$ 269,115	JaCo/Medford	\$ 2,620,403		\$ 2,620,403	
				17388	FFY2016	Construction	\$ 941,043	STP-L	\$107,707	JaCo/Medford	\$ 1,048,750		\$ 1,048,750	
				17388	FFY2016	Construction	\$ 787,000	Enhance	\$90,076		\$ 877,076		\$ 877,076	
		Other	\$ -		\$ -		\$ 0		\$ -					
		Total FFY15-18			\$ 6,729,956		\$ 770,274		\$ 7,500,229		\$ 7,500,229			
Subtotal Medford Projects							\$ 10,206,733	\$ 1,153,860	\$ 11,360,593	\$ 14,259,237	\$ 25,619,829			

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							\$	Source	\$	Source		\$	Source	
Phoenix														
OR99 @ Oak St: Sidewalk & Ped Crossing (Phoenix)	Sidewalks & Ped crossing w/ped activated crossing signals	616	Exempt (Table 2) Safety			Planning					\$ -			
						Design					\$ -			
				18336	FFY2015	Other					\$ -	\$ 147,000	S080	\$ 147,000
				18336	FFY2015	Other					\$ -	\$ 162,050	Phoenix	\$ 162,050
				18336	FFY2015	Other					\$ -	\$ 147,000	S080	\$ 147,000
				18336	FFY2015	Other					\$ -	\$ 162,050	Phoenix	\$ 162,050
					Total FFY15-18		\$ -	\$ -	\$ -	\$ 618,100		\$ 618,100		
Subtotal Phoenix Projects														
							\$ -	\$ -	\$ -	\$ 618,100		\$ 618,100		
Talent														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
					Total FFY15-18									
Subtotal Talent Projects														
													\$ -	
Jackson County														
Foothill Rd., Corey Rd to Atlantic Ave.	New 2-lane rural major collector, add signal at 140.	809	Non-Exempt			Design								
						Land Purchase								
						Utility Relocate								
				New	FFY2017	Construction					\$ 1,800,000	Local	\$ 1,800,000	
						Other								
					Total FFY15-18					\$ 1,800,000		\$ 1,800,000		
Regional Active Transportation Plan	Active Transportation Plan for RVMPO area.	868	Exempt (Table 2) Safety	19232	FFY2016	Planning	\$ 179,460	STP	\$ 20,540	Local & ODOT	\$ 200,000		\$ 200,000	
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
					Total FFY15-18	\$ 179,460		\$ 20,540		\$ 200,000	-	\$ 200,000		
Table Rock Rd., I-5 Crossing to Biddle	Widen to 3 & 5 lanes, curb, gutter, sidewalk and bike lanes	821	Non-Exempt	18974	FFY2015	Design	\$ 241,733	CMAQ	\$ 27,667	County	\$ 269,400		\$ 269,400	
				18974	FFY2015	Design	\$ 161,155	Enhance	\$ 18,445	ODOT	\$ 179,600		\$ 179,600	
				18974	FFY2016	Land Purchase	\$ 698,817	CMAQ	\$ 79,983	County	\$ 778,800		\$ 778,800	
				18974	FFY2016	Land Purchase	\$ 465,878	Enhance	\$ 53,322	ODOT	\$ 519,200		\$ 519,200	
				18974	FFY2016	Utility Relocate	\$ 5,384	CMAQ	\$ 616	County	\$ 6,000		\$ 6,000	
				18974	FFY2016	Utility Relocate	\$ 3,589	Enhance	\$ 411	ODOT	\$ 4,000		\$ 4,000	
				18974	FFY2017	Construction	\$ 2,552,966	CMAQ	\$ 292,198	County	\$ 2,845,164		\$ 2,845,164	
				18974	FFY2017	Construction	\$ 2,944,378	Enhance	\$ 336,997	ODOT	\$ 3,281,375		\$ 3,281,375	
				18974	FFY2017	Construction			\$ 33,825		\$ 33,825		\$ 33,825	
					Total FFY15-18	\$ 7,073,900		\$ 843,465		\$ 7,917,365	-	\$ 7,917,365		
Subtotal Jackson County Projects														
						\$ 7,253,360		\$ 864,005		\$ 8,117,365	\$ 1,800,000	\$ 9,917,365		

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Oregon Department of Transportation (ODOT)															
Jackson & Josephine Sigh and Delineation Upgrades	Enhanced Curve Signeage, Pavement Markings, and Alignment Delineation	908	Exempt (Table 2) Safety			Planning					\$ -			\$ -	
				19564	FFY2016	Design	\$ 64,328	STP FLEX	\$ 7,363		\$ 71,691			\$ 71,691	
						Land Purchase							\$ -		\$ -
				19564	FFY2017	Utility Relocate	\$ 922	HSIP	\$ 78		\$ 1,000	\$ -		\$ 1,000	
				19564	FFY2018	Construction	\$ 589,077	STP FLEX	\$ 67,423		\$ 656,500			\$ 656,500	
						Other						\$ -		\$ -	
		Total FFY15-18			\$ 654,327		\$ 74,864		\$ 729,191	\$ -		\$ 729,191			
I-5 California State Line - Ashland Paving	Grind/Inlay	950	Exempt (Table 2) Safety			Planning					\$ -			\$ -	
				18873	FFY2015	Design	\$ 624,521	NHPP	\$ 71,479		\$ 696,000			\$ 696,000	
				18873	FFY2016	Land Purchase						\$ 5,000	ODOT	\$ 5,000	
				18873	FFY2016	Utility Relocate					\$ -	\$ 5,000	ODOT	\$ 5,000	
				18873	FFY2017	Construction	\$ 11,597,603	NHPP	\$ 1,327,398		\$ 12,925,001			\$ 12,925,001	
						Construction	\$ 1,234,985				\$ 1,234,985			\$ 1,234,985	
		Total FFY15-18			\$ 13,457,109		\$ 1,398,877		\$ 14,855,986	\$ 10,000		\$ 14,865,986			
I-5 S. Medford - N. Ashland Paving	Grind/Inlay	906	Exempt (Table 2) Safety			Planning					\$ -			\$ -	
				18874	FFY2014	Design	\$ 337,385	NHPP	\$ 38,615		\$ 376,000			\$ 376,000	
				18874	FFY2015	Land Purchase						\$ 5,000	ODOT	\$ 5,000	
				18874	FFY2015	Utility Relocate					\$ -	\$ 5,000	ODOT	\$ 5,000	
				18874	FFY2017	Construction	\$ 6,255,976	NHPP	\$ 716,024		\$ 6,972,000			\$ 6,972,000	
						Other	\$ -				\$ -			\$ -	
		Total FFY15-18			\$ 6,593,361		\$ 754,640		\$ 7,348,001	\$ 10,000		\$ 7,358,001			
I-5 Barnett Road Overpass Deck Overlay	Deck Overlay, Bridge #08676B	910	Exempt (Table 2) Safety			Planning					\$ -			\$ -	
				19538	FFY2015	Design	\$ 101,933	STP-FLX	\$ 11,667	ODOT	\$ 113,600			\$ 113,600	
						Land Purchase								\$ -	
						Utility Relocate					\$ -			\$ -	
				19538	FFY2017	Construction	\$ 579,656	STP-FLX	\$ 66,344	ODOT	\$ 646,000			\$ 646,000	
						Other	\$ -				\$ -			\$ -	
		Total FFY15-18			\$ 681,589		\$ 78,011		\$ 759,600	\$ -		\$ 759,600			
OR 99: Laurel Street Signal Upgrade	Upgrade traffic signal	953	Exempt (Table 2) Safety			Planning					\$ -			\$ -	
				18897	FFY2016	Design	\$ 70,887	STP-FLX	\$ 8,113		\$ 79,000			\$ 79,000	
				18897	FFY2017	Land Purchase						\$ 7,000	ODOT	\$ 7,000	
				18897	FFY2017	Utility Relocate					\$ -	\$ 6,000	ODOT	\$ 6,000	
				18897	FFY2018	Construction	\$ 473,774	STP-FLX	\$ 54,226		\$ 528,000			\$ 528,000	
						Other	\$ -				\$ -			\$ -	
		Total FFY15-18			\$ 544,661		\$ 62,339		\$ 607,000	\$ 13,000		\$ 620,000			
Rogue Valley VMS Replacement Project	Replace boards: I-5/MTN Ave, I-5/Table Rock, Hwy 199	954	Exempt (Table 2) Safety			Planning					\$ -			\$ -	
				18905	FFY2016	Design	\$ 89,730	STP-FLX	\$ 10,270		\$ 100,000			\$ 100,000	
						Land Purchase								\$ -	
						Utility Relocate					\$ -			\$ -	
				18905	FFY2016	Construction	\$ 538,380	STP-FLX	\$ 61,620		\$ 600,000			\$ 600,000	
						Other	\$ -				\$ -			\$ -	
		Total FFY15-18			\$ 628,110		\$ 71,890		\$ 700,000	\$ -		\$ 700,000			
I-5 Medford Viaduct Environmental Study	Environmental Assessment Study	955	Exempt (Table 2) Planning and Technical Studies			Planning					\$ -			\$ -	
				19063	FFY2016	Design	\$ 3,589,200	STP-FLX	\$ 410,800		\$ 4,000,000			\$ 4,000,000	
						Land Purchase								\$ -	
						Utility Relocate					\$ -			\$ -	
						Construction				\$ -	\$ -			\$ -	
						Other	\$ -				\$ -			\$ -	
		Total FFY15-18			\$ 3,589,200		\$ 410,800		\$ 4,000,000	\$ -		\$ 4,000,000			

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Oregon Department of Transportation (ODOT), continued															
Hwy 62: Corridor Solutions Unit 2 (Medford)	JTA Expressway to Relieve Congestion.	903	Non-Exempt			Planning					\$ -				
				13994	FFY2011	Design						\$ 5,947,000	B3A2	\$ 5,947,000	
				13994	FFY2014	Land Purchase						\$ 23,850,000	B3A2	\$ 23,850,000	
					FFY2012	Land Purchase						\$ -		\$ -	
					FFY2012	Utility Relocate						\$ -	\$ 1,600,000	B4A0	\$ 1,600,000
				13994	FFY2015	Construction						\$ 40,454,595	B4A0	\$ 40,454,595	
					FFY 2014	Other						\$ 550,000	B4A0	\$ 550,000	
		Total FFY15-18					\$ -	\$ -	\$ -	\$ 72,401,595		\$ 72,401,595			
OR62: Corridor Solutions Unit 2, Phase 2	JTA Expressway to Relieve Congestion.	903	Non-Exempt			Planning					\$ -				
					FFY2011	Design	\$ 345,000	L240				\$ 3,077,000	JTABond	\$ 3,422,000	
				17188	FFY2014	Land Purchase	\$ 476,040	L240	\$ 93,970		\$ 570,010	\$ 10,116,000	JTABond	\$ 10,686,010	
				17188	FFY2015	Utility Relocate					\$ -	\$ 500,000	JTABond	\$ 500,000	
				17188	FFY2016	Construction					\$ -	\$ 33,258,405	JTABond	\$ 33,258,405	
						Other						\$ -		\$ -	
						Total FFY15-18			\$ 821,040	\$ 93,970	\$ 570,010	\$ 46,951,405		\$ 47,866,415	
Interstate 5 Bear Creek Bridges	Scour repair on Interstate 5 bridges north- and south-bound	946	Exempt (Table 2- Bridge Repair)			Planning					\$ -				
				17529	FFY2013	Design	\$ 201,893	STP	\$ 23,107		\$ 225,000		\$ 225,000		
				17529	FFY2015	Land Purchase	\$ 2,692	STP	\$ 308		\$ 3,000		\$ 3,000		
						Utility Relocate					\$ -		\$ -		
				17529	FFY2015	Construction	\$ 1,584,632	STP	\$ 181,368		\$ 1,766,000		\$ 1,766,000		
						Other					\$ -		\$ -		
		Total FFY15-18			\$ 1,789,217	\$ 204,783	\$ 1,994,000	\$ -	\$ 1,994,000						
I-5: Siskiyou Rest Area, Phase 1 (Ashland)	Relocate rest area at new location	913	Exempt (Table 3) Safety, roadside rest area			Planning					\$ -				
				09436	FFY2002	Design	\$ 1,257,917	Q050, L00E	\$ 1,603,083	S010, L05E	\$ 2,861,000		\$ 2,861,000		
						Design					\$ -		\$ -		
				09436	FFY1997	Land Purchase			\$ 520,000	S010	\$ 520,000		\$ 520,000		
				09436		Land Purchase					\$ -		\$ -		
				09436	FFY2015	Utility Relocate			\$ 20,000	S010	\$ 20,000		\$ 20,000		
				09436	FFY2015	Construction	\$ 1,291,584	M001	\$147,908		\$ 1,439,492		\$ 1,439,492		
				09436	FFY2015	Construction	\$ 4,734,155	M240	\$541,845		\$ 5,276,000		\$ 5,276,000		
				09436	FFY2015	Construction	\$ 1,345,875	M240	\$154,125		\$ 1,500,000		\$ 1,500,000		
				09436	FFY2014	Other	\$ 224,313	M240	\$25,688		\$ 250,000		\$ 250,000		
		Total FFY15-18			\$ 8,853,844	\$ 1,409,565	\$ 11,866,492	\$ -	\$ 11,866,492						
I-5: Siskiyou Rest Area, Phase II (Ashland)	Relocate rest area at new location	913	Exempt (Table 3) Safety, roadside rest area			Planning					\$ -				
				19140	FFY2014	Design			\$ 511,000	S010	\$ 511,000		\$ 511,000		
						Land Purchase					\$ -		\$ -		
				19140	FFY2016	Construction	\$ 3,427,828	M001	\$392,330		\$ 3,820,158		\$ 3,820,158		
						Construction					\$ -		\$ -		
		Total FFY15-18			\$ 3,427,828	\$ 903,330	\$ 4,331,158	\$ -	\$ 4,331,158						
OR99: Rapp Road to Talent City Limits	Reducing to 3 lanes, consolidating accesses, adding bike/ped improvements	945	Exempt (Table 2) Safety			Planning					\$ -				
				17478	FFY2013	Design	\$ 159,909	HSIP	\$ 13,491	ODOT	\$ 173,400		\$ 173,400		
				17478	FFY2013	Design	\$ 219,839	STP-FLX	\$ 25,162	ODOT	\$ 245,000		\$ 245,000		
				17478	FFY2013	Design	\$ 119,822	NHS	\$ 11,778	ODOT	\$ 131,600		\$ 131,600		
				17478	FFY2016	Land Purchase					\$ 75,000	STATE	\$ 75,000		
				17478	FFY2016	Utility Relocate	\$ 44,865	STP-FLX	\$ 5,135	ODOT	\$ 50,000		\$ 50,000		
				17478	FFY2017	Construction	\$ 822,717	HSIP	\$ 124,023	Local	\$ 946,740		\$ 946,740		
				17478	FFY2017	Construction	\$ 1,486,199	STP	\$ 224,041	Local	\$ 1,710,240		\$ 1,710,240		
				17478	FFY2017	Construction	\$ 207,495	HSIP	\$ 17,505	ODOT	\$ 225,000		\$ 225,000		
				17478	FFY2017	Construction	\$ 1,424,015	STP-FLX	\$ 162,985	ODOT	\$ 1,587,000		\$ 1,587,000		
				17478	FFY2017	Construction	\$ -		\$ -		\$ -	\$ 397,020	Local	\$ 397,020	
						Other					\$ -		\$ -		
		Total FFY15-18			\$ 4,484,861	\$ 584,120	\$ 5,068,980	\$ 472,020	\$ 5,541,000						

RVMPO 2015-2018 MTIP
 Adopted August 26, 2014
 Updated December 4, 2015

Hwy. 62 & 140 Intersection Improvements	Relocate signal, modify lane configuration	917	Exempt (Table 2) Safety		FFY2012	PrelimEngineer	\$ 88,920	L680	\$ 10,177		\$ 99,097			
				17471	FFY2012	PrelimEngineer	\$ 124,500	HSIP	\$10,503		\$ 135,003			
				17471	FFY2013	Land Purchase					\$ 8,400	S010		
						Utility Relocate				\$ -				
				17471	FFY2015	Construction	\$ 1,272,636	HSIP		\$ 1,272,636	\$ 107,364	State		
						Other				\$ -				
				Total FFY12-15		\$ 1,486,056		\$ 20,680		\$ 1,506,736	\$ 115,764		\$ 1,622,500	
I-5:Medford Viaduct Deck Overlay	Repair Deck Deterioration, Bridge #08332	915	Exempt (Table 2) Bridge Repair			Planning				\$ -				
				19540	FFY2016	Design	\$ 134,595	NHPP	\$ 15,405	ODOT	\$ 150,000		\$ 150,000	
						Land Purchase				\$ -			\$ -	
						Utility Relocate				\$ -			\$ -	
				19540	FFY2018	Construction	\$ 1,345,950	NHPP	\$ 154,050	ODOT	\$ 1,500,000		\$ 1,500,000	
						Other				\$ -			\$ -	
				Total FFY16-18		\$ 1,480,545		\$ 169,455		\$ 1,650,000	\$ -		\$ 1,650,000	
OR99:Ashland Creek Bridge Rehabilitation	Repair Concrete Deterioration, Bridge #0M274	912	Exempt (Table 2) Safety			Planning				\$ -				
				19656	FFY2016	Design	\$ 69,002	NHPP	\$7,898	ODOT	\$ 76,900		\$ 76,900	
				19656	FFY2017	Land Purchase	\$ 71,784	NHPP	\$ 8,216	ODOT	\$ 80,000		\$ 80,000	
						Utility Relocate				\$ -			\$ -	
				19656	FFY2018	Construction	\$ 451,844	NHPP	\$51,716	ODOT	\$ 503,560		\$ 503,560	
						Other				\$ -			\$ -	
				Total FFY15-18		\$ 592,630		\$ 67,830		\$ 660,460	\$ -		\$ 660,460	
I-5 Cable Barrier - Southern Oregon	Install Cable Barrier in 16 Segments of I-5 in Southern Oregon Between MP 30.80 and 153.50	914	Exempt (Table 2) Bridge Repair			Planning				\$ -				
				19659	FFY2015	Design	\$ 345,825	HSIP	\$ 29,175	ODOT	\$ 375,000		\$ 375,000	
						Land Purchase				\$ -			\$ -	
						Utility Relocate				\$ -			\$ -	
				19659	FFY2016	Construction	\$ 1,959,675	HSIP	\$ 165,325	ODOT	\$ 2,125,000		\$ 2,125,000	
						Other				\$ -			\$ -	
				Total FFY15-16		\$ 2,305,500		\$ 194,500		\$ 2,500,000	\$ -		\$ 2,500,000	
Antelope Road CNG Fueling Station	Construct CNG fueling station	907	Exempt (Table 2)			PrelimEngineer				\$ -				
						PrelimEngineer				\$ -				
						Land Purchase								
						Utility Relocate				\$ -				
				19503	FFY2015	Construction				\$ -				
						Other	\$ 612,824	ODOT CMAQ	\$ 70,140	Developer	\$ 682,964	\$ 1,530,611	Developer	\$ 2,213,575
			Total FFY15-18		\$ 612,824		\$ 70,140		\$ 682,964	\$ 1,530,611		\$ 2,213,575		
Subtotal ODOT Projects							\$ 52,002,701		\$ 6,569,793		\$ 59,830,577	\$ 121,504,395		\$ 181,679,972

RVMPO 2015-2018 MTIP
 Adopted August 26, 2014
 Updated December 4, 2015

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Transportation District (RVTD)														
Valley Feeder Pilot Project		1073	Exempt (Table 2) - Operating assistance to transit agencies	19378	FFY2016	Other	\$ 100,000	CMAQ (L400)	\$ 11,445	RVTD	\$ 111,445			\$ 111,445
Urban Operations Support		1057	Exempt (Table 2) - Operating assistance to transit agencies	17998	FFY2016	Other	\$ 2,450,000	FTA 5307	\$ 2,450,000	RVTD	\$ 4,900,000			\$ 4,900,000
Urban Operations Support		1058	Exempt (Table 2) - Operating assistance to transit agencies	19382	FFY2016	Other	\$ 2,500,000	FTA 5307	\$ 2,500,000	RVTD	\$ 5,000,000			\$ 5,000,000
Urban Operations Support		1059	Exempt (Table 2) - Operating assistance to transit agencies	19384	FFY2017	Other	\$ 2,550,000	FTA 5307	\$ 2,550,000	RVTD	\$ 5,100,000			\$ 5,100,000
Urban Operations Support		1060	Exempt (Table 2) - Operating assistance to transit agencies	19385	FFY2018	Other	\$ 2,600,000	FTA 5307	\$ 2,600,000	RVTD	\$ 5,200,000			\$ 5,200,000
Capitalization of Maintenance (MPO STP Transfer)		1041	Exempt (Table 2) - Rehabilitation of transit vehicles	17262	FFY 2013	Other	\$ 838,505	MPO STP	\$ 95,971	RVTD	\$ 934,476			\$ 934,476
Capitalization of Maintenance (MPO STP Transfer)		1063	Exempt (Table 2) - Rehabilitation of transit vehicles	17975	FFY2014	Other	\$ 887,953	MPO STP	\$ 101,630	RVTD	\$ 989,583			\$ 989,583
Capitalization of Maintenance (MPO STP Transfer)		1064	Exempt (Table 2) - Rehabilitation of transit vehicles	17978	FFY2016	Other	\$ 940,163	MPO STP	\$ 107,606	RVTD	\$ 1,047,769			\$ 1,047,769
Capitalization of Maintenance (MPO STP Transfer)		1065	Exempt (Table 2) - Rehabilitation of transit vehicles	19386	FFY2016	Other	\$ 928,460	MPO STP	\$ 106,266	RVTD	\$ 1,034,726			\$ 1,034,726
Expanded Transit Service: Extending transit service to week nights and Saturdays		1061	Exempt (Table 2) - Operating assistance to transit agencies	17168	FFY2016	Other	\$ 1,081,756	CMAQ (L400)	\$ 867,347	RVTD	\$ 1,949,103			\$ 1,949,103
Drive Less Connect Outreach Program		1077	Exempt (Table 2)	NEW	FFY2015	Other	\$ 129,000	TO	\$ 14,765	RVTD	\$ 143,765			\$ 143,765
5339 - Mass Transit Vehicle Replacement		1079	Exempt (Table 2) - Rehabilitation of transit vehicles	19074	FFY2016	Other	\$ 637,084	FTA 5339	\$ 72,917	RVTD	\$ 710,001			\$ 710,001

RVMPO 2015-2018 MTIP
 Adopted August 26, 2014
 Updated December 4, 2015

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Transportation District (RVTD), continued														
Capitalization of Maintenance (MPO STP Transfer)		1066	Exempt (Table 2) - Rehabilitation of transit vehicles	19387	FFY2017	Other	\$ 941,460	MPO STP	\$ 107,754	RVTD	\$ 1,049,214			\$ 1,049,214
Capitalization of Maintenance (MPO STP Transfer)		1067	Exempt (Table 2) - Rehabilitation of transit vehicles	19388	FFY2018	Other	\$ 954,640	MPO STP	\$ 109,263	RVTD	\$ 1,063,903			\$ 1,063,903
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1054	Exempt (Table 2) - Operating assistance to transit agencies	17640	FFY2015	Other	\$ 129,211	STP (L240)	\$ 14,789	RVTD	\$ 144,000			\$ 150,000
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1055	Exempt (Table 2) - Operating assistance to transit agencies	18892	FFY 2016	Other	\$ 129,211	STP (L240)	\$ 14,789	RVTD	\$ 144,000			\$ 144,000
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1054	Exempt (Table 2) - Operating assistance to transit agencies	18893	FFY2017	Other	\$ 129,211	STP (L240)	\$ 14,789	RVTD	\$ 144,000			\$ 150,000
TDM Rideshare Projects: Transportation Demand Management program operated by Rogue Valley Transportation District		1054	Exempt (Table 2) - Operating assistance to transit agencies	18894	FFY2018	Other	\$ 129,211	STP (L240)	\$ 14,789	RVTD	\$ 144,000			\$ 150,000
Purchase New Transit Buses		1072	Exempt (Table 2) - Operating assistance to transit agencies	18144	FFY2015	Other	\$ 1,093,600	FTA State of Good Repair	\$ 273,400	RVTD	\$ 1,367,000			\$ 1,367,000
5310 E & D STP XFER		1068	Exempt (Table 2) - Operating assistance to transit agencies	18374	FFY2013	Other	\$ 592,364	STP (L240)	\$ 67,799	RVTD	\$ 660,163			\$ 660,163
5310 E & D STP XFER		1069	Exempt (Table 2) - Operating assistance to transit agencies	18375	FFY2014	Other	\$ 527,453	STP (L240)	\$ 60,369	RVTD	\$ 587,822			\$ 587,822
5310 E & D STP XFER		1078	Exempt (Table 2) - Operating assistance to transit agencies	18375	FFY2015-FFY2017	Other	\$ 1,192,990	STP FLEX	\$ 136,543	RVTD	\$ 1,329,533			\$ 1,329,533
5310 Enhanced Mobility E & D		1070	Exempt (Table 2) - Operating assistance to transit agencies	18376	FFY2013	Other	\$ 259,926	F160	\$ 64,982	RVTD	\$ 324,908			\$ 324,908
5310 Enhanced Mobility E & D		1071	Exempt (Table 2) - Operating assistance to transit agencies	18377	FFY2014	Other	\$ 169,463	F160	\$ 42,366	RVTD	\$ 211,829			\$ 211,829
5310 Enhanced Mobility E & D		1079	Exempt (Table 2) - Operating assistance to transit agencies	19578	FFY2016	Other	\$ 209,109	STP FLEX	\$ 23,933	RVTD	\$ 233,042			\$ 233,042
5310 Enhanced Mobility E & D		1080	Exempt (Table 2) - Operating assistance to transit agencies	19580	FFY2016	Other	\$ 209,109	STP FLEX	\$ 23,933	RVTD	\$ 233,042			\$ 233,042
RVTD Passenger Fare Collection		1078	Exempt (Table 2) - Operating assistance to transit agencies	18978	FFY2015	Other	\$ 686,000	STP FLEX	\$ 700,000	RVTD	\$ 1,386,000			\$ 1,386,000
Subtotal RVTD Projects							\$ 22,995,879		\$ 13,147,444		\$ 36,143,323			\$ 36,161,324

RVMPO 2015-2018 MTIP
 Adopted August 26, 2014
 Updated December 4, 2015

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							\$	Source	\$	Source		\$	Source	
Rogue Valley Council of Governments														
CMAQ - RVMPO 2015	Allocation of FFY2014 Congestion Mitigation and Air Quality funds for allocation within Medford-Ashland Air Quality Maintenance Area	1006	Exempt (Table 2) Air Quality			Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						Construction				\$ -				
				18297	FFY2015	Other	\$ 2,451,000	CMAQ (L400)	\$280,528	local	\$2,731,528		\$ 2,731,528	
	Total FFY15-18		\$ 2,451,000		\$ 280,528		\$ 2,731,528		\$ 2,731,528					
Subtotal RVCOG Projects							\$ 2,451,000		\$ 280,528		\$ 2,731,528		\$ 2,731,528	
<u>Total RVMPO 2015-2018 ODOT STP Exchange Projects</u>													5,869,052	
<u>Total RVMPO 2015-2018 RVMPO MTIP Projects</u>													\$ 273,955,761	