

Annual Listing of Obligated Projects – 2015

RVMPO

Rogue Valley Metropolitan Planning Organization

The RVMPO is staffed by the Rogue Valley Council of Governments

Annual Listing of Obligated Projects - 2015

A listing of transportation projects within the RVMPO planning area obligated to receive federal funds in the 2015 federal fiscal year, Oct. 1, 2014, through Sept. 30, 2015

Rogue Valley Metropolitan Planning Organization fulfills federal requirements for comprehensive, cooperative and continuing transportation planning in the Medford, Ore., metropolitan area. The governor in 1982 designated the Rogue Valley Council of Governments as the area's metropolitan planning organization. RVCOG is a voluntary association of local governments in Jackson and Josephine counties. The RVCOG board delegated responsibility for MPO policy functions to the RVMPO Policy Committee, which consists of elected and appointed officials from the following RVMPO-member jurisdictions and agencies: Ashland, Talent, Phoenix, Jacksonville, Medford, Central Point, Eagle Point, Jackson County, Rogue Valley Transportation District and Oregon Department of Transportation.

RVCOG Mission To be a catalyst to promote quality of life, effective and efficient services, and leadership in regional communication, cooperation, planning and action in Southern Oregon.

RVMPO Mission To be a strong and unifying leader for the creation of sustainable, livable communities through regional cooperation and integrated land use and transportation planning.

Published April 2016 by:

Rogue Valley Metropolitan Planning Organization Rogue Valley Council of Governments 115 N. First St.; P O Box 3275 Central Point, OR 97502 Phone: 541.664.6674; www.rvmpo.org

Table of Contents

Introduction1Federal Requirements1Federal Funding Sources2Other Funding Sources3Distribution of Funds by Jurisdiction and Agency3Distribution of Funds by Project Type4Project Delivery, Phasing5List of Obligated Projects6Obligated Projects Map10Appendix A Federal Regulations11

Annual Listing of Obligated Projects – 2015

Introduction

Federal funds obligated for transportation projects in the Rogue Valley Metropolitan Planning Organization (RVMPO) area totaled over \$3.2 million in the 2015 federal fiscal year. This report provides information about the projects and distributions of federal funds across jurisdictions and modes. The time span covered is Oct. 1, 2014 through Sept. 30, 2015.

Transportation funds are obligated by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The action signifies the federal agency's commitment to provide a specific amount of money for a particular project. Obligation is an agreement to pay a portion of a project's cost; it does not necessary equal the amount actually received by a jurisdiction or agency within the timeframe. The amounts received are determined by the amount of project work completed.

Money for projects funded through FTA is obligated at the time the FTA grant is awarded. Money for projects funded through FHWA is obligated when a project agreement is executed and the state or grantee requests that the funds be obligated.

Typically, obligation covers a particular phase of a project, such as the preliminary engineering or purchase of rights-of-way for a highway project. Therefore, projects listed in this report indicate the phase or portion of work for which the federal funds have been secured. Projects that can be linked to a specific location are shown on a map of the RVMPO area on Page 10.

Projects listed here originally were approved by the RVMPO Policy Committee through adoption of the RVMPO Metropolitan Transportation Improvement Program (MTIP). At the time of adoption or amendment, the MTIP has demonstrated air quality conformity for carbon monoxide (CO) and particulate matter up to 10 microns (PM_{10}). The MTIP signifies local approval of transportation projects receiving federal funds. This report indicates progress on those projects and federal agency commitments to their delivery.

Federal Requirements

The U.S. Congress, through adoption of the transportation act, MAP-21 (Moving Ahead for Progress in the 21st Century), requires all metropolitan planning organizations to report annually on the funds obligated by FHWA and FTA. The purpose is to further transparency of the federal government's role in transportation. Prior to the signing of MAP-21 on July 6, 2012, provisions of the previous act (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) were in force through continuing resolutions of Congress.

Generally, federal law requires MPOs to publish for public review an annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year. Specific statutory requirements are shown in Appendix A.

While regulations give primary responsibility for the annual report to the MPO, the report is a collaboration among all recipient agencies. FTA, Oregon Department of Transportation (ODOT),

Rogue Valley Transportation District (RVTD), Jackson County and RVMPO cities provided information and feedback to the RVMPO for this report.

Federal Funding Sources

Funds authorized by Congress, largely from the Highway Trust Fund (with revenues generated by a tax on vehicle-fuel sales), flow to the region through several funding sources. Those program sources reflect certain national transportation goals and priorities. Specific funds coming into the RVMPO area and their federal purpose or use restrictions are described below. Projects must meet the eligibility requirements before the federal agency will obligate money. All projects listed in this report include a fund source.

Federal funds rarely cover a project's full cost. Most projects, especially large projects, will require funds from more than one source over several years. Most federal programs require a local match, typically 10.27 percent of the total project cost. Details about federal programs that fund projects within the RVMPO planning area are described below.

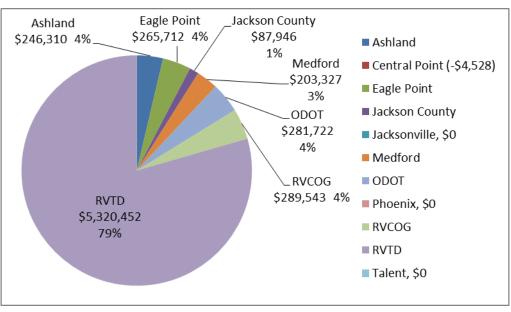
- Surface Transportation Program (STP): A federal block grant program for a broad range of transportation projects on all roads functionally classed above minor collector. Transit capital projects and bicycle-pedestrian projects also are eligible. STP has several sub-programs, including safety and enhancements (TE). A portion is sub-allocated by ODOT to counties and cities by a population-based formula. The RVMPO allocates the share for cities within the Medford metropolitan area, known as STP-L funds, and amount to about \$1.8 million annually. To simplify access to these funds, RVMPO jurisdictions can utilize ODOT's STP fund exchange program and enter into a fund-exchange agreement with ODOT. Through the exchange program, ODOT retains the federal funds and the jurisdiction receives state roadway funds at a 94% exchange rate. Additionally, each state must set aside 10% of its base STP funds for safety programs. The match rate for safety projects is 80% federal/20% state/local.
- Congestion Mitigation and Air Quality (CMAQ) Program: CMAQ funds are dedicated for projects that address on-road vehicle emissions and relieving congestion problems that are harming air quality. The entire RVMPO planning area qualifies for CMAQ funds to address particulate and carbon dioxide emissions. The CMAQ Program requires a local match of 10.27% of the total project cost.
- National Highway Performance Program: Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.
- Interstate Maintenance (IM): Funds reserved for interstate highway projects that do not add capacity; generally funds construction or reconstruction of bridges, interchanges and overcrossings on existing interstate routes.
- Metropolitan Planning (MPO): A 1.25 percent portion of certain Highway Trust Fund programs set aside by Congress to support metropolitan planning activities in urban areas

with a population of 50,000 or more. This fund supplies most of the revenue for RVMPO activities.

Federal Transit Administration (FTA): Supports public transportation activities through several activity-specific programs. Rogue Valley Transportation District receives funds from FTA Section 5307, which is distributed on a formula basis for capital, planning and certain operating activities. Publicly owned transit systems are eligible. When used for operating costs, funds must be matched 50 percent with local funds. For planning and other activities the match required is 20 percent. Additionally, RVTD receives FTA Section 5310 funds for transit improvements serving the elderly, disabled, and low-income populations.

Other Funding Sources

State and local funds are significant to most transportation projects. As noted above, most federal grants require local matching funds. Local match funds are not included in the obligated amounts shown in this report.



Distribution of Funds by Jurisdiction and Agency

Chart 1: Distribution of Obligated Federal Funds & STP-L Fund Exchange for State Funds by Jurisdiction, 2015

Projects set to receive federal funds are programmed, or approved, by the RVMPO Policy Committee through adoption and amendments of the MTIP. Amendments are common, and reflect changing conditions and demands fund recipients face as they move forward with project implementation. For two federal funding sources, STP-L and CMAQ, the RVMPO solicits and evaluates applications and selects projects. The region receives roughly \$1.8 million a year in STP-L funds and \$2.2 million a year in CMAQ funds.

The chart on Page 3 shows the distribution of federal funds (and STP-L federal funds exchanged for state dollars) within the RVMPO by jurisdiction and agency. Federal funds obligated in 2015 totaled \$3,232,313. It is important to note that this also includes deobligated federal funds in 2015. Deobligated funds are shown as negative amounts in the List of Obligated Projects beginning on Page 7 and are reflected in Charts 1 and 2. Deobligations occur when a project phase has been closed and funding is returned.

The total amounts spent on federally funded projects are shown with project and work phase descriptions in the project list section, beginning on Page 7.

Distribution of Funds by Project Type

Federal funds were used for a variety of transportation projects in the 2015 federal fiscal year, from planning, to transit service to interstate interchanges. This section addresses the distribution of funds among four major activity categories:

- **Roadway** encompassing projects that improve and preserve facilities for vehicle use.
- **Transit** support for services provided by RVTD.
- Planning consisting of RVMPO activities in FFY2015, although in past years other planning projects and funding occurred.
- Alternative Mode (Alt. Mode) projects that support non-motorized travel, mainly construction of bicycle lanes and sidewalks. This category includes RVTD's Transportation Demand Management Program, which focuses on changing travel behavior to reduce use of single-occupant vehicles.

Transportation funding is addressed in this way to be consistent with federal guidelines that direct MPOs to identify expenditures for bicycle and pedestrian projects. Given available data, the funding for these facilities (Alt. Mode) can only be estimated due to the way contracts were written and work performed for certain projects. While most bicycle-pedestrian projects have clearly identified costs, some of the roadway improvement projects included construction of sidewalks and bike lanes. *In those cases where a project can be identified as both Roadway and Alt. Mode, the total federal share of the project was divided evenly between the two categories.* The amounts shown in Chart 2 on the following page reflect this adjustment.

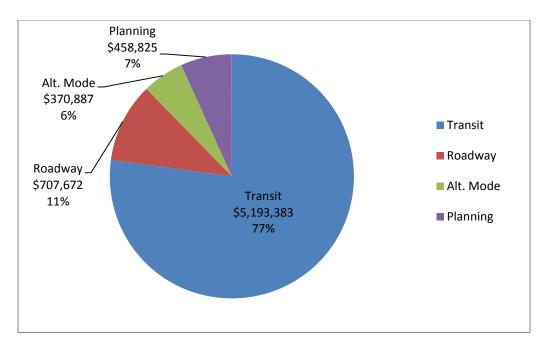


Chart 2: Distribution of Obligated Federal Funds and STP-L Fund Exchange for State Funds by Project Type, 2015

Note: Obligated funds for roadway projects that include bike/ped facilities are split evenly between Roadway and Alt. Mode categories.

Project Delivery, Phasing

Distributions shown on these pages and the project listing that follows represent funding amounts approved by Federal Highway Administration and Federal Transit Administration. It is authorization for work to begin. Because it may take some time for recipient agency to complete the work, the obligation funds shown here may not clearly coincide with work visible on the ground in local communities.

Transportation projects generally are accomplished through multiple phases and each phase may take more than one year to complete. Phases can vary by project type – building a road vs. conducting a corridor study. The phases for which funds were obligated in 2015 are shown in the project listing. Phases generally are:

- Planning includes studies that examine various aspects of travel behavior, geography and interactions.
- Preliminary Engineering includes evaluation of a range of design options and elements; data on which to base final designs is gathered, including community needs and desires. Phase may include preparation of detailed plans adequate for construction contracting (in some cases final building plans are developed as a separate phase).
- <u>Right-of-Way</u> involves securing all of the land needed for a project. Phase includes detailed property identification, settlements with owners and obtaining any necessary permits.

- Construction phase carries a project from the authorization to begin construction to final payment to contractors.
- Environmental includes improvements that do not increase level of service, in facility condition or in safety features. Such improvements include beautification and other environmentally related features that are not part of other improvement type.

Work in each phase is monitored by the lead agency. As one phase nears completion, the agency seeks the obligation of funds for the next phase.

List of Obligated Projects

The following pages list projects for which federal funds were obligated in the 2015 federal fiscal year, by jurisdiction. The project numbers, assigned by ODOT as a project is programmed, are shown in the first column and can be used to track a single project through its various phases over time, from programming in the MTIP to final delivery.

The list also includes a brief project description, federal funding sources, phase(s) implemented, total cost (which indicates amount of local funds used), and the total amount programmed in the MTIP. Projects that can be illustrated by mapping are shown on a map on Page 10.

FHWA	ODOT				FFY 2015	FFY 2015	FY 2015	TOTAL PROJECT	TOTAL PROJECT	PROJECT
Project No.	Key No.	PROJECT NAME	PHASE	FUND TYPE	PROGRAMMED	OBLIGATED	TOTAL COST	FED FUNDS	соѕт	ТҮРЕ
0305025-00	172/19	WALKER AVE: ASHLAND ST TO EAST MAIN ST	Construction Engineering	CMAQ MAP-21	\$ 246,310	\$ 62,042	\$ 320,000			
0305025-00	17245		Environmental	CMAQ MAP-21	\$-	\$ 184,268	\$ 224,959	\$ 667,003	\$ 928,000	Alt Mode
CENTRAL P	OINT									
FHWA Project No.	ODOT Key No.	PROJECT NAME	PHASE	FUND TYPE	FFY 2015 PROGRAMMED	FFY 2015 OBLIGATED	FY 2015 TOTAL COST	TOTAL PROJECT FED FUNDS	TOTAL PROJECT COST	PROJECT TYPE
1240019-00	17401	FREEMAN ROAD IMPROVEMENTS (CENTRAL POINT) LOCAL URBAN UPGRADE JACKSON	Right of Way	CMAQ S-LU	\$ -	\$ (4,528)	\$ (4,528)	\$ 1,919,612	\$ 2,139,550	Roadway/ Alt. Mode
EAGLE POI	<u>TI</u>									
FHWA Project No.	ODOT Key No.	PROJECT NAME	PHASE	FUND TYPE	FFY 2015 PROGRAMMED	FFY 2015 OBLIGATED	FY 2015 TOTAL COST	TOTAL PROJECT FED FUNDS	TOTAL PROJECT COST	PROJECT TYPE
2155001-00	17134	MATTIE BROWN PARK PARKING, SIDEWALKS	Construction Engineering	CMAQ S-LU	\$-	\$ (1,995)	\$ (1,995)	\$ 175,623	\$ 198,935	Roadway/ Alt. Mode
	18722	PAVEMENT REHABILITATION	Design and Construction	STP	\$-	\$ 267,707	\$ 267,707	\$ 276,270	\$ 307,890	Roadway
JACKSON C	OUNTY									
FHWA Project No.	ODOT Key No.	PROJECT NAME	PHASE	FUND TYPE	FFY 2015 PROGRAMMED	FFY 2015 OBLIGATED	FY 2015 TOTAL COST	TOTAL PROJECT FED FUNDS	TOTAL PROJECT COST	PROJECT TYPE
C029084-00	18974	TABLE ROCK RD., I-5 CROSSING TO BIDDLE	Preliminary Engineering	CMAQ MAP-21	\$ 241,733	\$ 97,805	\$ 449,000	\$ 7,073,900	\$ 7,917,365	Roadway/ Alt. Mode
C029080-00	17883	BEAR CREEK GREENWAY TRAIL: PINE ST - UPTON RD	Facilities for Pedestrians and Bicycles	STP- ENHANCEMENT S-LU	\$-	\$ (5,693)	\$ (5,693)	\$ 1,525,411	\$ 1,700,000	Alt Mode
C029074-00	17166	BEAR CREEK GREENWAY TRAIL RECONSTRUCTION	Facilities for Pedestrians and Bicycles	STP- ENHANCEMENT S-LU	\$ -	\$ 37,718	\$ 37,718			
C029074-00	1/100	BEAR CREEK GREENWAT TRAIL RECONSTRUCTION	Construction Engineering	STP- ENHANCEMENT S-LU	\$-	\$ (41,884)	\$ (41,884)	N/A	\$ 1,633,414	Alt Mode
JACKSONV	ILLE									
FHWA Project No.	ODOT Key No.	PROJECT NAME	PHASE	FUND TYPE	FFY 2015 PROGRAMMED	FFY 2015 OBLIGATED	FY 2015 TOTAL COST	TOTAL PROJECT FED FUNDS	TOTAL PROJECT COST	PROJECT TYPE
	-									

MEDFORD	Орот			1	FFY 2015	FFY 2015	FY 2015	TOTAL PROJECT	TOTAL PROJECT	PROJECT
FHWA Project No.	Key No.	PROJECT NAME	PHASE	FUND TYPE	PROGRAMMED	OBLIGATED	TOTAL COST	FED FUNDS	COST	TYPE
4700076-00	19231	FOOTHILL RD: HILLCREST TO MCANDREWS	Preliminary Engineering	CMAQ MAP-21	\$ 165,103	\$ 165,103	\$ 800,000	\$ 3,000,000	\$ 13,102,600	Roadway/ Alt. Mode
4700062-00	17240	0 GARFIELD AVE - COLUMBUS AVENUE TO LILLIAN STREET	Construction Engineering	CMAQ S-LU	\$-	\$ (10,824)	\$ (10,824)			
4700062-00	17210		Environmental	CMAQ S-LU	\$-	\$ 18,997	\$ 18,997	\$ 1,425,711	\$ 1,673,625	Alt Mode
4700049-00	15692	CRATER LAKE AV & JACKSON ST: ALLEY PAVING	Preliminary Engineering	CMAQ S-LU	\$-	\$ 16,251	\$ 180,000			
4700069-00			Environmental	CMAQ S-LU	\$-	\$ 13,800	\$ 13,800	\$ 1,183,539	\$ 1,425,001	Roadway
	17388	LOZIER LANE IMPROVEMENTS	Right of Way	CMAQ (L400)	\$ 1,924,709	\$-	\$-	\$ 6,729,956	\$ 7,500,229	Roadway/ Alt. Mode
<u>OREGON D</u>	EPARTIV	IENT OF TRANSPORTATION (ODOT)								
FHWA Project No.	ODOT Key No.	PROJECT NAME	PHASE	FUND TYPE	FFY 2015 PROGRAMMED	FFY 2015 OBLIGATED	FY 2015 TOTAL COST	TOTAL PROJECT FED FUNDS	TOTAL PROJECT	PROJECT TYPE
-			4R-Maintenacne	INTERSTATE MAINT						
S001211-00			Resurfacing	STEA03	\$-	\$ 1,619,772	\$ 1,619,772			
S001183-00	10964	I-5: SOUTH MEDFORD INTERCHANGE PACIFIC HWY	Right of Way	INTERSTATE MAINT STEA03	\$ -	\$ (38,389)	\$ (38,389)			
S001211-00	10504		Construction Engineering	INTERSTATE MAINT STEA03	\$-	\$ (1,633,536)	\$(1,633,536)			
S001211-00			Construction Engineering	BR REPL STEA03	\$ -	\$ (767,101)	\$ (767,101)	N/A	\$ 106,713,837	Roadway
S022020-00			Construction Engineering	MIN GUARANTEE- EXEMPT-TEA21	\$-	\$ 293,000	\$ 293,000			
S022020-00	10838	HWY. 62 CORRIDOR SOLUTIONS UNIT 1	4R-Reconstruction Added Capacity	HIGHWAY PERF PROG	\$ -	\$ (287,265)	\$ (287,265)			
S022020-00			4R-Reconstruction Added Capacity	MIN GUARANTEE- EXEMPT-TEA21	\$-	\$ (421,276)	\$ (421,276)	N/A	\$ 39,664,383	Roadway
S270033-00	17471	HWY. 62 & 140 INTERSECTION IMPROVEMENTS	Preliminary Engineering	HSIP	\$-	\$ 67,413	\$ 67,413			
S270033-00	1/4/1		Construction Engineering	HSIP	\$ 1,272,636	\$-	\$ 1,380,000	\$ 1,486,056	\$ 1,622,500	Roadway
S001268-00	12723	I-5: FERN VALLEY INTERCHANGE, UNIT 2 PACIFIC WIDEN I-5 STRUCTURE AND FERN VALLEY ROAD	Preliminary Engineering	INTERSTATE MAINTS	\$ -	\$ 766,140	\$ 766,140	\$ 18,987,693	\$ 71,752,449	Roadway
0000242-00	19503	ANTELOPE ROAD CNG FUELING STATION	Other	CMAQ MAP-21	\$ 612,824	\$ 682,964	\$ 2,213,575	\$ 682,964	\$ 2,213,575	Roadway

HIGHWAY PERF

HIGHWAY PERF

\$

Ś

\$

\$

624,521 \$

101,933 \$

\$ 6,080,030 \$

1,291,584 \$

345,825 \$

2,692 \$

PROG

STP-FLX

STP

PROG

STP

HSIP

Preliminary Engineering

Preliminary Engineering

Construction Engineering

Construction Engineering

Preliminary Engineering

Right of Way

I-5 CALIFORNIA STATE LINE - ASHLAND PAVING

I-5 BARNETT ROAD OVERPASS DECK OVERLAY

INTERSTATE 5 BEAR CREEK BRIDGES

O9436 I-5: SISKIYOU REST AREA, PHASE 1 (ASHLAND)

19659 I-5 CABLE BARRIER - SOUTHERN OREGON

18873

19538

17529

\$

\$

\$

Ś

\$

\$

\$ 13,457,109 \$ 14,865,986 Roadway

\$ 1,789,217 \$ 1,994,000 Roadway

\$ 8,853,844 \$ 11,866,492 Roadway

2,305,500 \$ 2,500,000 Roadway

759,600 Roadway

681,589 \$

PHOENIX										
FHWA	ODOT				FFY 2015	FFY 2015	FY 2015	TOTAL PROJECT	TOTAL PROJECT	PROJECT
Project No.	Key No.	PROJECT NAME	PHASE	FUND TYPE	PROGRAMMED	OBLIGATED	TOTAL COST	FED FUNDS	COST	ТҮРЕ
None										

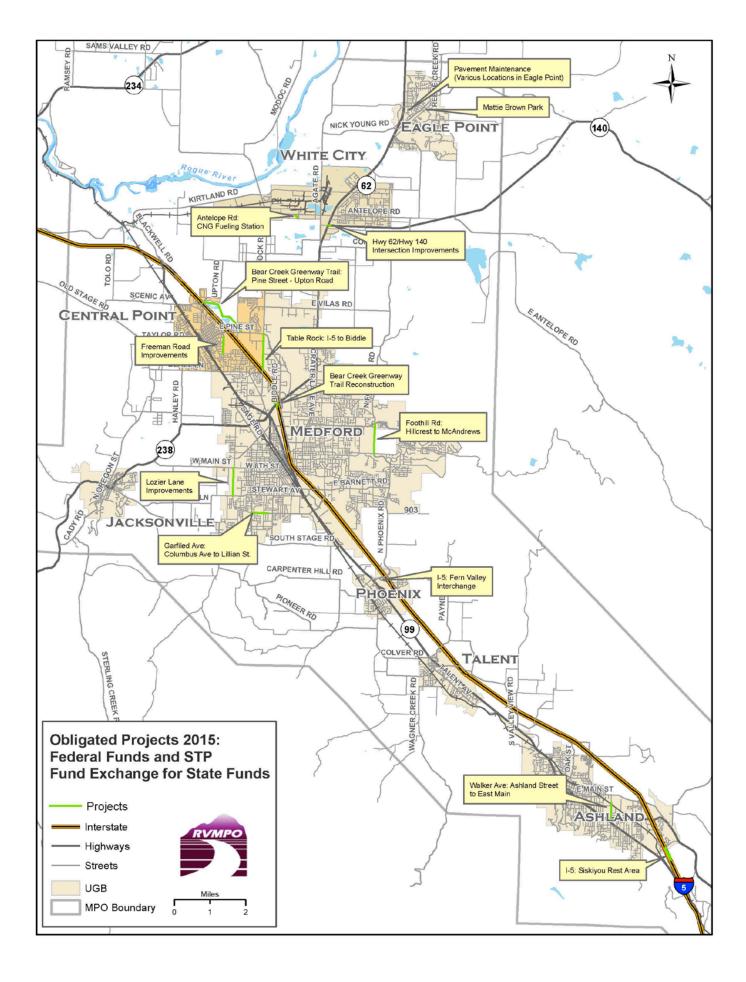
ROGUE VALLEY COUNCIL OF GOV'T (RVCOG)

FHWA	ODOT				FFY 2015	FFY 2015	FY 2015	TOTAL PROJECT	TOTAL PROJECT	PROJECT
Project No.	Key No.	PROJECT NAME	PHASE	FUND TYPE	PROGRAMMED	OBLIGATED	TOTAL COST	FED FUNDS	COST	ТҮРЕ
0000192-00		CASCADE SIERRA SOLUTIONS EMISSIONS REDUCTION								
	16290	CENTER	Environmental	CMAQ S-LU	\$-	\$ (24,106)	\$ (24,106)	\$ 314,055	\$ 350,000	Planning
PR13001-00				METROPOLITAN						
		STATEWIDE PLANNING AND RESEARCH, STATE FISCAL	Planning	PLANNING MAP-21	N/A	\$ (16,177)	\$ (18,029)	N/A	N/A	
DD4 7002 00		YEAR 2015		METROPOLITAN]
PR17003-00			Planning	PLANNING MAP-21	N/A	\$ 329,826	\$ 367,577	N/A	N/A	Planning

ROGUE VALLEY TRANSIT DISTRICT (RVTD)

ODOT				FFY 2015	FFY 2015	FY 2015	TOTAL PROJECT	TOTAL PROJECT	PROJECT
Key No.	PROJECT NAME	PHASE	FUND TYPE	PROGRAMMED	OBLIGATED	TOTAL COST	FED FUNDS	COST	ТҮРЕ
19074	5339 - MASS TRANIST VEHICLE REPLACEMENT	Other	FTA 5339	\$-	\$ 637,084	\$-	\$ 637,084	\$ 710,001	Transit
			FTA STATE OF GOOD						
18144	PURCHASE NEW TRANSIT BUSES	Other	REPAIR	\$ 1,093,600	\$ 1,093,600	\$ 1,367,000	\$ 1,093,600	\$ 1,367,000	Transit
17998	URBAN OPERATIONS SUPPORT	Other	FF90	\$-	\$ 1,061,619	\$-	\$ 1,061,619	\$ 4,900,000	Transit
17262	STP (MPO SHARE) TRANSFER	Other	STP FLEX	\$-	\$ 838,505	\$-	\$ 838,505	\$ 934,475	Transit
			FED TRANSIT 5310						
19578	RVTD-5310 FTA ENHANCED MOBILITY PROGRAM	Other	CAP FTA FUNDS	\$-	\$ 233,042	\$-	\$ 233,042	\$ 233,042	Transit
10577		Other	STD SLIPEACE ELEY	ć .	\$ 1 220 522	ć .	¢ 1 2 2 0 5 2 2	¢ 1220522	Trancit
19577	INTE-5510 LOD TRANSFICAFTIAL STF TRANSFER				\$ 1,329,333	- Ç	\$ 1,329,333	\$ 1,329,333	Indiisit
19586	DRIVE LESS CONNECT OUTREACH PROGRAM	HOV	STP FLEX MAP-21	\$ 129,000	\$ 128,999	\$ 143,765	\$ 129,000	\$ 143,765	Planning
		Management/Engineering	STP 5-200K POP -						
16215	TDM RIDESHARE PROJECTS IN 2013	HOV	MAP-21	\$-	\$ (1,930)	\$ (1,930)	\$ 134,595	\$ 150,000	Alt Mode
					•				
ODOT				FFY 2015	FFY 2015	FY 2015	TOTAL PROJECT	TOTAL PROJECT	PROJECT
Key No.	PROJECT NAME	PHASE	FUND TYPE	PROGRAMMED	OBLIGATED	TOTAL COST	FED FUNDS	COST	TYPE
	19074 18144 17998 17262 19578 19577 19586 16215	Key No. PROJECT NAME 19074 5339 - MASS TRANIST VEHICLE REPLACEMENT 18144 PURCHASE NEW TRANSIT BUSES 17998 URBAN OPERATIONS SUPPORT 17262 STP (MPO SHARE) TRANSFER 19578 RVTD-5310 FTA ENHANCED MOBILITY PROGRAM 19577 RVTD-5310 E&D TRANSIT CAPITAL STP TRANSFER 19586 DRIVE LESS CONNECT OUTREACH PROGRAM 16215 TDM RIDESHARE PROJECTS IN 2013	Key No. PROJECT NAME PHASE 19074 5339 - MASS TRANIST VEHICLE REPLACEMENT Other 18144 PURCHASE NEW TRANSIT BUSES Other 17998 URBAN OPERATIONS SUPPORT Other 17262 STP (MPO SHARE) TRANSFER Other 19578 RVTD-5310 FTA ENHANCED MOBILITY PROGRAM Other 19577 RVTD-5310 E&D TRANSIT CAPITAL STP TRANSFER Other 19586 DRIVE LESS CONNECT OUTREACH PROGRAM Management/Engineering: HOV 16215 TDM RIDESHARE PROJECTS IN 2013 Management/Engineering: HOV	Key No.PROJECT NAMEPHASEFUND TYPE190745339 - MASS TRANIST VEHICLE REPLACEMENTOtherFTA 533918144PURCHASE NEW TRANSIT BUSESOtherFTA STATE OF GOOD REPAIR17998URBAN OPERATIONS SUPPORTOtherFF9017262STP (MPO SHARE) TRANSFEROtherSTP FLEX19578RVTD-5310 FTA ENHANCED MOBILITY PROGRAMOtherFED TRANSIT 5310 CAP FTA FUNDS19579RVTD-5310 E&D TRANSIT CAPITAL STP TRANSFEROtherSTP SURFACE FLEX19586DRIVE LESS CONNECT OUTREACH PROGRAMManagement/Engineering HOVSTP FLEX MAP-2116215TDM RIDESHARE PROJECTS IN 2013Management/Engineering HOVSTP 5-200K POP - MAP-21	Key No.PROJECT NAMEPHASEFUND TYPEPROGRAMMED190745339 - MASS TRANIST VEHICLE REPLACEMENTOtherFTA 5339\$.18144PURCHASE NEW TRANSIT BUSESOtherFTA STATE OF GOOD REPAIR\$1,093,60017998URBAN OPERATIONS SUPPORTOtherFF90\$.17262STP (MPO SHARE) TRANSFEROtherSTP FLEX\$.19578RVTD-5310 FTA ENHANCED MOBILITY PROGRAMOtherFED TRANSIT 5310 CAP FTA FUNDS\$.19579RVTD-5310 E&D TRANSIT CAPITAL STP TRANSFEROtherSTP SURFACE FLEX\$.19580DRIVE LESS CONNECT OUTREACH PROGRAMManagement/Engineering HOVSTP FLEX MAP-21\$129,00016215TDM RIDESHARE PROJECTS IN 2013Management/Engineering HOVSTP 5-200K POP- MAP-21\$CDOTImagement/Engineering HOWSTP 5-200K POP- 	Rey No.PROJECT NAMEPHASEFUND TYPEPROGRAMMEDOBLIGATED19074\$339 - MASS TRANIST VEHICLE REPLACEMENTOtherFTA 5339\$\$\$18144PURCHASE NEW TRANSIT BUSESOtherFTA STATE OF GOOD REPAIR\$\$\$\$1798URBAN OPERATIONS SUPPORTOtherFF90\$\$\$\$17262STP (MPO SHARE) TRANSFEROtherSTP FLEX\$\$\$\$19578RVTD-5310 FTA ENHANCED MOBILITY PROGRAMOtherCAP FTA FUNDS\$\$\$\$\$19577RVTD-5310 E&D TRANSIT CAPITAL STP TRANSFEROtherSTP SURFACE FLEX\$ <td>Key No. PROJECT NAME PHASE FUND TYPE PROGRAMMED OBLIGATED TOTAL COST 19074 \$339 - MASS TRANIST VEHICLE REPLACEMENT Other FTA 5339 \$ \$ 637,084 \$ 18144 PURCHASE NEW TRANSIT BUSES Other FTA STATE OF GOOD REPAIR \$ 1,093,600 \$ 1,093,600 \$ 1,367,000 17998 URBAN OPERATIONS SUPPORT Other FF90 \$ \$ \$ \$ \$ \$ </td> <td>Rey No. PROJECT NAME PHASE FUND TYPE PROGRAMMED OBLIGATED TOTAL COST FED FUNDS 19074 5339 - MASS TRANIST VEHICLE REPLACEMENT Other FTA 5339 \$<</td> <td>RevexPROJECT NAMEPRASEFUND TYPEPROGRAMMEOBLIGATEDTOTAL COSTFED FUNDSCOST1907\$339 - MASS TRANIST VEHICLE REPLACEMENTOtherFTA 5339\$\$0000\$\$00000\$\$00000\$\$1,093,6</td>	Key No. PROJECT NAME PHASE FUND TYPE PROGRAMMED OBLIGATED TOTAL COST 19074 \$339 - MASS TRANIST VEHICLE REPLACEMENT Other FTA 5339 \$ \$ 637,084 \$ 18144 PURCHASE NEW TRANSIT BUSES Other FTA STATE OF GOOD REPAIR \$ 1,093,600 \$ 1,093,600 \$ 1,367,000 17998 URBAN OPERATIONS SUPPORT Other FF90 \$ \$ \$ \$ \$ \$	Rey No. PROJECT NAME PHASE FUND TYPE PROGRAMMED OBLIGATED TOTAL COST FED FUNDS 19074 5339 - MASS TRANIST VEHICLE REPLACEMENT Other FTA 5339 \$<	RevexPROJECT NAMEPRASEFUND TYPEPROGRAMMEOBLIGATEDTOTAL COSTFED FUNDSCOST1907\$339 - MASS TRANIST VEHICLE REPLACEMENTOtherFTA 5339\$\$0000\$\$00000\$\$00000\$\$1,093,6

None



Federal Regulations: Annual List of Obligated Projects

The following sections of U S Code address the annual listing of obligated projects by Metropolitan Planning Organizations.

Moving Ahead for Progress in the 21st Century (MAP-21), effective July 6, 2012

Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)

23 USC 134(j)(7)(B) -- Publication of annual listings of projects. -- An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP.

23 USC 135(g)(5)(B) -- Listing of projects. -- An annual listing of projects for which funds have been obligated in the preceding year in each metropolitan planning area shall be published or otherwise made available by the cooperative effort of the State, transit operator, and the metropolitan planning organization for public review. The listing shall be consistent with the funding identified in each metropolitan transportation improvement program.

49 USC 5303(j)(7)(B) -- Publication of annual listings of projects. -- An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP.

49 USC 5304(g)(4)(B) -- Listing of projects. -- An annual listing of projects for which funds have been obligated in the preceding year in each metropolitan planning area shall be published or otherwise made available by the cooperative effort of the State, transit operator, and the metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.