

Status: **Approved**

# CMR Transaction

Request Date:  CMR Number:  Project Lead (TPM/RE-CP):

Project Name:

KN:  Region:  Area:  Project Delivery Phase:

Funding Program 1:  Program 2:  Program 3:

Program 4:  Program 5:  Program 6:

STIP Amendment:  Approval Authority:  MPO Amendment:  Yes  No

IGA Amendment:  Yes  No A & E Contract Amendment:  Yes  No Reset Baseline Project:  Yes  No

Change 1:  Reason 1:

Change 2:  Reason 2:

Change 3:  Reason 3:

Current Scope:

Describe Scope Change:

Justification for Scope Change:

Describe the Risk of not Approving the Scope Change:

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open - 008	<input type="text"/>	<input type="text" value="2/25/2020"/>	PS&E Submittal - 551	<input type="text"/>	<input type="text" value="1/29/2024"/>
PDT Kick-off - 018	<input type="text"/>	<input type="text" value="8/5/2020"/>	Bid Opening - 560	<input type="text"/>	<input type="text" value="3/28/2024"/>
Project Initiation Phase Complete - 050	<input type="text"/>	<input type="text" value="8/6/2021"/>	Forecasted 1st Note 735	<input type="text"/>	<input type="text" value="5/9/2024"/>
DAP Phase Complete - 325	<input type="text"/>	<input type="text" value="6/16/2022"/>	Forecasted 2nd Note 790	<input type="text"/>	<input type="text" value="4/10/2025"/>
ROW EA Open - 470	<input type="text"/>	<input type="text" value="6/16/2022"/>	Forecasted 3rd Note 796	<input type="text"/>	<input type="text" value="9/30/2025"/>

Describe Schedule Change:

Justification for Schedule Change:

Describe the Risk of not Approving the Schedule Change:

	Phase Total Estimated Cost	Requested Budget	Change
Planning	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Preliminary Engineering	<input type="text" value="\$1,012,000"/>	<input type="text" value="\$1,149,436"/>	<input type="text" value="\$137,436"/>

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Project Name:

KN:     Region:     Area:     Project Delivery Phase:

Right of Way	<input type="text" value="\$779,000"/>	<input type="text" value="\$779,000"/>	<input type="text" value="\$0"/>
Utility Relocation	<input type="text" value="\$60,000"/>	<input type="text" value="\$60,000"/>	<input type="text" value="\$0"/>
Construction	<input type="text" value="\$7,036,732"/>	<input type="text" value="\$8,674,264"/>	<input type="text" value="\$1,637,532"/>
Other	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<b>Total:</b>	<input type="text" value="\$8,887,732"/>	<input type="text" value="\$10,662,700"/>	<input type="text" value="\$1,774,968"/>

Describe Budget Change (Break down the change by Funding Program):

Justification for Budget Change:

Describe the Risk of not Approving the Budget Change:

	<u>Signatures</u>	<u>Dates</u>		<u>Signatures</u>	<u>Dates</u>
Funding Program Manager:	<input type="text" value="Pederson, Glen"/>	<input type="text" value="7/15/2021"/>	Additional Signator:	<input type="text" value="Hartman, Bert"/>	<input type="text" value="7/12/2021"/>
STIP Coordinator:	<input type="text" value="Birch, Naomi"/>	<input type="text" value="7/12/2021"/>	Additional Signator:	<input type="text" value="Carpenter, Jered"/>	<input type="text" value="7/27/2021"/>
Area Manager:	<input type="text" value="Anderson, Art"/>	<input type="text" value="7/23/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Project Sponsor:	<input type="text" value="Griffin, Jeremiah"/>	<input type="text" value="7/12/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Tech Center Manager:	<input type="text" value="Thompson, Mark"/>	<input type="text" value="7/12/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Region Manager:	<input type="text" value="Neavoll, Darrin"/>	<input type="text" value="8/5/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Additional Signator:	<input type="text" value="Marmon, Jennifer"/>	<input type="text" value="8/3/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>