Date: Tuesday, December 19, 2023 Time: 5:30 p.m.

Join In-Person

Location: Lewis Conference Room

RVCOG, 155 N 1st Street,

Central Point

Transit: Served by RVTD Route #40 **Contact:** RVCOG: 541-423-1375

Website: www.rvmpo.org

Or via Zoom

Meeting ID: 874 6544 1555

Phone #: +1 669 900 6833

Zoom Link:

https://us06web.zoom.us/j/87465441555

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. 48 HOURS ADVANCE NOTICE IS PREFERABLE, AND WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS

1. Call to Order / Introductions / Review Agenda

Chair

Consent Agenda

2. Review / Approve Minutes

Chair

Attachment: #1 RVMPO PAC Meeting Draft Minutes 10/17/2023

Action Items

3. Amendment to the 2024-27 TIPs

Ryan MacLaren

Background: The PAC is being asked to review of amendments to the 2024–2027

Transportation Improvement Program (TIP) to include the following project(s):

- Add Project to TIP: Diesel and CNG Bus Fleet Replacement FFY 2023 RVTD 5339(b) (KN 23566)
- Add Project to TIP: OR42 Middle Fork Coquille River & OR238 Griffin Cr bridges (KN 23548)
- Amend Project in TIP: Southwest Oregon Rural Intersection Safety Improvements (KN 23053)
- Cancel Project in TIP: S. Royal Ave Improvements (KN 21018)

The 21-day public comment period and public hearing was advertised on or

before Friday, November 29, 2023 in the Rogue Valley Times, and

information is currently available on the RVMPO website.

Attachments: #2 TIP Amendment

#3 PCR for K21018

#4 Project Overview from Egale Point for KN21018

Action Requested: Recommendation of Approval

Discussion Items

7. Public Comment Chair

Regular Updates

8. RVMPO Update Karl Welzenbach

9. Other Business / Local Business

Chair

Opportunity for RVMPO member jurisdictions to talk about transportation planning projects

10. Adjournment Chair

Scheduled Meetings

RVMPO TAC January 10, 2024 1:30 p.m.

RVMPO PAC January 16, 2024 5:30 p.m.

RVMPO Policy Meeting December 20, 2023 2:00 p.m.

All meetings are available in-person and online via Zoom unless otherwise noted.

Date: Tuesday, October 17, 2023

Voting Members	Organization	Phone Number
Mary Wooding	Ashland	482-1066
Jennifer Boardman	Central Point	630-0387
Larry Martin	Central Point	941-6788
Kayla Mauriello	Medford (East)	307-421-5254
Ron Holthusen	Jacksonville	944-5040
Welsey Green	Jacksonville	520-467-4219
Special Interest	Organization	Phone Number
Edgar Hee	Bicycle/Pedestrian	734-4872
Mike Montero, Chair	Freight	779-0771
Michael Polich	Public Health	608-3802
Robin Lee	Senior	773-7185
Non-Voting Member	Organization	Phone Number

Staff	Organization	Phone Number
Karl Welzenbach	RVCOG	423-1360
Kelsey Sharp	RVCOG	423-1375
Yazeed Alrashdi	RVCOG	423-1378
Interested Parties	Organization	

RVMPO PAC Minutes - Tuesday, October 17, 2023

Agenda Packet Meeting Audio

1. Call to Order at 5:30 / Introductions / Review Agenda 00:00 – 01:36

Quorum: 6 Total Members

2. Review / Approve Minutes 01:36 – 02:37

01:53 Kayla Mauriello moved to approve the September 19, 2023, RVMPO PAC Meeting Minutes as presented. Seconded by Larry Martin.

No further discussion.

Motion passed unanimously by voice vote.

Action Items

- 3. Amendments to the 2021-2024/2024-2027 Transportation Improvement Program 01:40 14:16
 - 13:55 Mary Wooding moved to approve the amendments to the 2021-2024/2024-2027 TIP as presented. Seconded by Edgar Hee.

No further nominations.

Motion passed unanimously by voice vote.

Discussion Items

- 4. Federal Aid Urban Boundary 14:16 24:03
- 5. Construction Clearing House 24:03 33:33
- 6. Public Comment 33:33 33:39

Regular Updates

7. MPO Planning Update 33:39 - 36:36

Provided by Karl Welzenbach regarding possible funding decrease in construction.

- 8. Other Business / Local Business 36:36 46:44
- 9. Adjournment

6:08 p.m.

Scheduled Meetings		
RVMPO TAC	November 8, 2023	1:30 p.m.
RVMPO PAC	November 21, 2023	5:30 p.m.
RVMPO Policy Meeting	October 24, 2023	2:00 p.m.



Rogue Valley Metropolitan Planning Organization

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: November 29, 2023

TO: RVMPO Public Advisory Council

FROM: Ryan MacLaren, Senior Planner

SUBJECT: TIP Amendments

The PAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Wednesday, December 20, 2023 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before November 29th to the Rogue Valley Times and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

A. Add Project to TIP: Diesel and CNG Bus Fleet Replacement - FFY 2023 RVTD 5339(b) (KN 23566)

Description: Purchase of six accessible low floor, Clean Air Act (CAA) compliant, Diesel-Electric Hybrid buses to replace 3 Diesel buses and 3 CNG buses that are past their useful life. Project is funded using FFY 2023 FTA 5339(b) Bus and Bus Facilities program funds to maintain a state of good repair and reliable transit service in the RVTD service area.

Project Name	Project Description	RTP Project	Air Quality Status	Va. #	Federal Fiscal Year	Phase		Fede	ral	Fe	deral Requ	ired Match	Total	ad I Daw Matah	Othe	r	Total	All Caurage
Project Name	Project Description	Number	Air Quality Status	Key#	rederal riscal fear	Pilase	\$		Source		\$	Source	Totali	Total Fed+Req Match	\$	Source	Total All Sources	
RVTD																		
	Purchase of six accessible low floor.					Planning							\$	-			\$	-
Diesel and CNG	Clean Air Act (CAA)					Design							\$	-			\$	-
Bus Fleet	compliant, Diesel-Electric		Exempt (40 CFR §			Land Purchase							\$	-			\$	-
Replacement - FFY	Hybrid buses to replace 3 Diesel buses and 3 CNG	n/a	93.126 Table 2) -			Utility Relocate							\$	-			\$	-
2023 RVTD	buses that are past their		Mass Transit,			Construction							\$	-			\$	-
5339(b)	useful life. Project is funded using FFY 2023			23566	2024	Other	\$ 3,937	,500	5339(b)	\$	1,312,500	Local	\$	5,250,000			\$	5,250,000
	FTA 5339(b) Bus and Bus				Total FFY24-27		\$ 3,937	,500		\$	1,312,500		\$	5,250,000	\$ -		\$	5,250,000

B. Add Project to TIP: OR42 Middle Fork Coquille River & OR238 Griffin Cr bridges (KN 23548)

Description: Replace existing rails on two bridges.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fed	eral	Fed	leral Requi	ired Match	Total Fed+Reg Match	Othe	r	Total All Sources	
Project Name	Project Description	Number	Air Quality Status	ney#	rederal riscal fear	Pilase	\$	Source		\$	Source	Total red+Red Match	\$	Source	TOTAL ALL SOURCES	
ODOT																
						Planning						\$ -			\$ -	
			Exempt (40 CFR §	23548	2024	Design	\$ 269,190	NHP IJA	\$	30,810	ODOT	\$ 300,000			\$ 300,000	
OR42 Middle Fork Coquille River &	Denlace evicting rails		93.126 Table 2) - Safety:	23548	2025	Land Purchase	\$ 53,838	NHP IJA	\$	6,162	ODOT	\$ 60,000			\$ 60,000	
OR238 Griffin Cr	Replace existing rails on two bridges.	n/a	Guardrails, median			Utility Relocate						\$ -			\$ -	
bridges	on two bridges.		barriers, crash	23548	2026	Construction	\$ 1,247,247	NHP IJA	\$	142,753	ODOT	\$ 1,390,000			\$ 1,390,000	
9			cushions			Other						\$ -			\$ -	
					Total FFY24-27		\$ 1,570,275		\$	179,725		\$ 1,750,000	\$ -		\$ 1,750,000	

C. Amend Project in TIP: Southwest Oregon Rural Intersection Safety Improvements (KN 23053)

Description: Reduce the Construction phase by \$978,774. Update the project locations by removing message board from scope of work.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase		Fede	ral	Fed	deral Requi	red Match	Total Fed+Reg Match	Othe	r	Total /	III Couroon
Project Name	Project Description	Number	All Quality Status	rte y #	reuerai riscai reai	Filase	\$		Source		\$	Source	Total reutkey watch	\$	Source	Total All Sources	
ODOT																	
						Planning							\$ -			\$	-
			l [23053	2024	Design	\$ 38	89,977	HSIP IIJA	\$	43,331	ODOT	\$ 433,308			\$	433,308
	Install signs to provide		Exempt (40 CFR §			Land Purchase							\$ -			\$	-
	a safer roadw ay to the traveling public in	n/a	93.126 Table 2) -			Utility Relocate							\$ -			\$	-
	ODOT region 3.		Safety	23053	2025	Construction	\$ 1,53	37,115	HSIP IIJA	\$	170,791	ODOT	\$ 1,707,906			\$	1,707,906
	J = 2 · · · · · · · · · · · · · · · · · ·					Other							\$ -			\$	-
					Total FFY24-27		\$ 1,92	27,092		\$	214,122		\$ 2,141,214	\$ -		\$	2,141,214

D. Cancel Project in TIP: S. Royal Ave Improvements (KN 21018)

Description: Cancel Project.

Project Name	Project Description	RTP Project	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fed	eral	Fee	deral Requ	ired Match	Total Fed+Reg Match	Othe	r	Total All Sources	
Project Name	Project Description	Number	Air Quality Status	ney#	rederal riscal fear	Pilase	\$	Source		\$	Source	Total red+Red Watch	\$	Source	l otal All Sources	
Eagle Point																
				21018	2024	Planning	\$ 447,666	STBG (L)	\$	51,237	Local	\$ 498,903			\$ 498,903	
	D : 0 DOW					Design						\$ -			\$ -	
S. Royal Ave	Design & ROW purchase for future		Exempt (40 CFR §			Land Purchase						\$ -			\$ -	
improvements	urban updgrade of	n/a	93.126 Table 2) -			Utility Relocate						\$ -			\$ -	
Improvements	roadw ay		Safety			Construction						\$ -			\$ -	
	,					Other						\$ -			\$ -	
					Total FFY24-27		\$ 447,666		\$	51,237		\$ 498,903	\$ -		\$ 498,903	

Oregon Department of Transportation

PROJECT CHANGE REQUEST (PCR)

Effective 11/1/2023, replaces all other PCR forms per project delivery bulletin PDB-05

Click the yellow "i" buttons to see guidance for that topic. Click the orange "i" button to hide the guidance. Narrative text fields will expand as you type.

Purpose



Project Details

PROJECT NAME (AS IN	IDICATED IN THE STIP)			STIP KEY	IGA NUMBER	PCR NUMBER	BRIDGE NUMBER/S			
S. Royal Ave im	,			21018	I OATTONIBER	1	BRIBGE NOMBERG			
RECIPIENT AGENCY (A	APPLICANT/S, LPA)			DELIVERY AGENCY (IF	DIFFERENT THAN OD	OT AND APPLICANT)				
City of Eagle Po	int			ODOT						
RECIPIENT AGENCY AI	DDRESS (LPA)			DELIVERY AGENCY A	DDRESS					
17 S Buchanan	Ave									
CITY, STATE, ZIP (LPA) Eagle Point, OR				CITY, STATE, ZIP						
RECIPIENT AGENCY EI	MAIL (LPA)		PHONE (LPA)	DELIVERY AGENCY CO	ONTACT NAME AND EN	AIL	PHONE			
mikeupston@cit	yofeaglepoint.or	g	541-826-4212	Justin Shoemak	er - justin.d.sho	emaker@odot. ar	541-200-5784			
ODOT REGION	MPO?	CERTIFIED AGENCY?	ODOT FACILITY?				!			
3	Yes	No	No							

Funding



Select funding program from drop-down menu. Add another row by clicking the "+" button. A maximum of 13 rows may be added.

Only use describe field if selecting "OTHER" to describe funding program.

ROW	FUNDING PROGRAMS	DESCRIBE	
1	Surface Transportation Block Grant (STBG)	Construct sidewalks, ADA ramps, and underground draina	+

Budget

Type of Change	(select all that apply)	i	
Scope	Schedule		

Coope	30344.5	
☐ Reduce Scope	☐ Delay a Milestone > 90 days	Cost Increase
☐ Expand Scope	☐ Delay the STIP year (slip)	Cost Decrease
⊠ Change scope	☐ Advance a milestone or STIP year	⊠ Changes in fund plan
☐ Other	☐ Other	☐ Other
DESCRIBE Replace the South]	

Other

☐ Add project or phase☒ Remove project or phase

☐ Combine or split project

Other DESCRIBE

This project will be removed from the STIP and will become Fund Exchange project.

Change Justification and Details

Text fields below will expand as you type.

Scope

Royal Avenue

planning project with Fund Exchange project. - "Shasta Ave & East Main St Sidewalk upgrades"



The City prefers to use its grant funding to do Shasta Ave & East Main St Sidewalk Upgrade instead of the original project. The original project, the current grant would be the first several phases. The City would expect to have to compete for funding over the course of 10-12+ years in order to amass the estimated \$10M+ for planning, design, engineering, ROW acquisition, and construction. The City is no longer interested in pursuing that path at this time. Instead, a alternative project Shasta Ave & East Main St Sidewalk upgrades is now requested.

Schedule



- Q2 2024 Preparation of construction plans and bid solicitation.
- Q3 2024 Award of construction contract.
- Q4 2024 Commencement of construction.
- Q2 2025 Completion of construction and project acceptance.

Budget



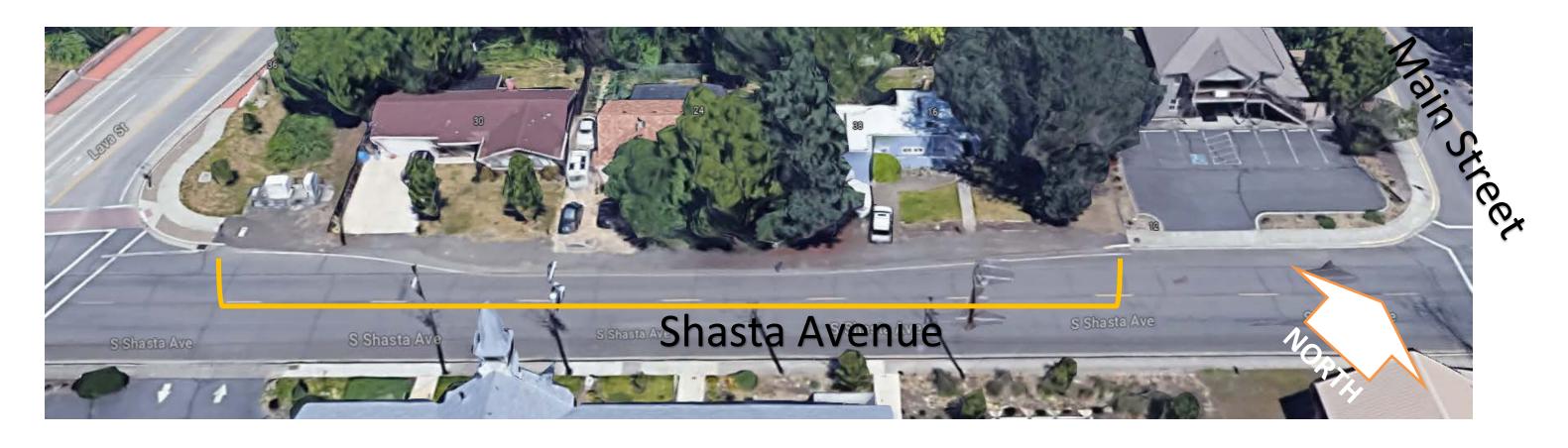
734-5409 (10/2023) Page 1 of 2

\$447,666 (original)	inal grant amount)						
STIP i	or MTIP need to be a	mended per the O	DOT/FTA/FHWA S	TIP amendment m	atrix? ⊠ Yes*	□ No	_
	ed to be amended?*	-				_ ⊠ No	
	estimates will be requ					_	
Project Budget	Table i						
1. Expended To Date	2. Phase	3. Current FFY*	4. Proposed FFY	5. Current Phase Total Estimate	6. Budget Adjustment (+/-)	7. Proposed Phase Total Estimate	9
	Preliminary Engineering (PE)						
	Right-of-Way (RW)						
	Construction (CN)						
	Planning (PL)	2024	2024	\$447,666.00	(\$447,666.00)	\$0.00	+
*Federal Fiscal \ Approvals	Year (FFY) is from Oo	ct.1 to Sept. 30 of	each year. From O	ct.1 forward, the F	FY is the following	calendar year.	
LOCAL AGENCY REPRE			SIGNATURE			ATE	
Aaron Prunty, City Administrator							
FUNDING PROGRAM MANAGER			SIGNATURE			ATE	+
Ryan MacLaren - MPO							
ODOT PROJECT MANAGER			SIGNATURE			ATE	Ī
Justin Shoemak	er						
OTHER APPROVER			SIGNATURE			ATE	+
Hope Derricksor	n - ODOT Fund Exch	ange					
Additional Info	ormation						7
Attachments (ch	neck if attached)						
⊠ Maps							
Cost estimate	е						

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"Maps" consists of an aerial view and street views of the proposal site, with notations (4 sheets).

Other:







Potential sidewalk construction along Shasta Avenue between Main Street & Loto Street



Potential sidewalk construction along Main Street, east of Shasta Avenue

