

Status: **Approved**

CMR Transaction

Request Date: CMR Number: Project Lead (TPM/RE-CP):

Project Name:

KN: Region: Area: Project Delivery Phase:

Funding Program 1: Program 2: Program 3:

Program 4: Program 5: Program 6:

STIP Amendment: Approval Authority: MPO Amendment: Yes No

IGA Amendment: Yes No A & E Contract Amendment: Yes No Reset Baseline Project: Yes No

Change 1: Reason 1:

Change 2: Reason 2:

Change 3: Reason 3:

Current Scope: Project will upgrade the road from the north terminus of Coleman Creek culvert to Glenwood Road. It consists of widening the road for sidewalks and bike lanes, building three improved pedestrian crossings and rebuilding six bus stops.

Describe Scope Change:

Justification for Scope Change:

Describe the Risk of not Approving the Scope Change:

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open - 008	<input type="text" value="2/5/2021"/>	<input type="text"/>	PS&E Submittal - 551	<input type="text" value="10/16/2023"/>	<input type="text"/>
PDT Kick-off - 018	<input type="text"/>	<input type="text"/>	Bid Opening - 560	<input type="text" value="12/14/2023"/>	<input type="text"/>
Project Initiation Phase Complete - 050	<input type="text"/>	<input type="text"/>	Forecasted 1st Note 735	<input type="text"/>	<input type="text"/>
DAP Phase Complete - 325	<input type="text" value="8/16/2021"/>	<input type="text"/>	Forecasted 2nd Note 790	<input type="text"/>	<input type="text"/>
ROW EA Open - 470	<input type="text" value="9/15/2021"/>	<input type="text"/>	Forecasted 3rd Note 796	<input type="text"/>	<input type="text"/>

Describe Schedule Change: This is the initial schedule for planning purposes, which may be slightly adjusted after the completion of the project initiation phase and the zero CMR.

Justification for Schedule Change:

Describe the Risk of not Approving the Schedule Change:

	Phase Total Estimated Cost	Requested Budget	Change
Planning	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Preliminary Engineering	<input type="text" value="\$1,000,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text" value="\$0"/>
Right of Way	<input type="text" value="\$1,000,000"/>	<input type="text" value="\$6,500,000"/>	<input type="text" value="\$5,500,000"/>

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Utility Relocation	<input type="text" value="\$500,000"/>	<input type="text" value="\$1,700,000"/>	<input type="text" value="\$1,200,000"/>
Construction	<input type="text" value="\$0"/>	<input type="text" value="\$5,500,000"/>	<input type="text" value="\$5,500,000"/>
Other	<input type="text" value="\$0"/>	<input type="text" value="\$300,000"/>	<input type="text" value="\$300,000"/>
Total:	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$15,000,000"/>	<input type="text" value="\$12,500,000"/>

Describe Budget Change (Break down the change by Funding Program): Current project was approved by the ODOT Director to start the PE and UT phases (\$2.5M) in anticipation of the OTC's approval of COVID-19 relief funding for the ROW, CN and OT phases (\$1M of the \$2.5M was subsequently administratively amended into the ROW phase after receiving advance acquisition approval from FHWA). The OTC approved \$8M at their Mar 11, 2021 meeting for the project. This request also adds additional funding from STIF (\$1M), SRTS (\$2.1M) and SWIP (\$1.4M) to fully fund all phases of the project for \$15M.

Justification for Budget Change: All phases of the project need to be fully funded. This action will combine previously approved Region 3 funding of \$1M for PE, \$1M for ROW and \$500K for UT work, along with OTC approved funding of \$5.5M for ROW, \$1.2M for UT, \$1M for CN and \$300K for OT. An additional \$4.5M of SRTS (\$2.1M), SWIP (\$1.4M) and STIF (\$1M) will fully fund the CN phase.

Describe the Risk of not Approving the Budget Change: We will not be able to proceed with a fully funded STIP project.

	<u>Signatures</u>	<u>Dates</u>		<u>Signatures</u>	<u>Dates</u>
Funding Program Manager:	<input type="text" value="Marmon, Jennifer"/>	<input type="text" value="3/23/2021"/>	Additional Signator:	<input type="text" value="Baker, Michael"/>	<input type="text" value="3/24/2021"/>
STIP Coordinator:	<input type="text" value="Birch, Naomi"/>	<input type="text" value="3/23/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Area Manager:	<input type="text" value="Anderson, Art"/>	<input type="text" value="2/24/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Project Sponsor:	<input type="text" value="Anderson, Art"/>	<input type="text" value="2/24/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Tech Center Manager:	<input type="text" value="Thompson, Mark"/>	<input type="text" value="3/25/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Region Manager:	<input type="text" value="Neavoll, Darrin"/>	<input type="text" value="3/25/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Additional Signator:	<input type="text" value="Griffin, Jeremiah"/>	<input type="text" value="3/16/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>

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STIP Amendment: Approval Authority: MPO Amendment: Yes No

IGA Amendment: Yes No A & E Contract Amendment: Yes No Reset Baseline Project: Yes No

Change 1: Reason 1:

Change 2: Reason 2:

Change 3: Reason 3:

Current Scope:

Describe Scope Change:

Justification for Scope Change:

Describe the Risk of not Approving the Scope Change:

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open - 008	<input type="text" value="2/12/2019"/>	<input type="text" value="2/12/2019"/>	PS&E Submittal - 551	<input type="text" value="7/25/2022"/>	<input type="text" value="7/25/2022"/>
PDT Kick-off - 018	<input type="text" value="6/10/2020"/>	<input type="text" value="6/10/2020"/>	Bid Opening - 560	<input type="text" value="9/14/2022"/>	<input type="text" value="9/14/2022"/>
Project Initiation Phase Complete - 050	<input type="text" value="12/16/2020"/>	<input type="text" value="12/16/2020"/>	Forecasted 1st Note 735	<input type="text" value="11/18/2022"/>	<input type="text" value="11/18/2022"/>
DAP Phase Complete - 325	<input type="text" value="6/28/2021"/>	<input type="text" value="6/28/2021"/>	Forecasted 2nd Note 790	<input type="text" value="9/8/2023"/>	<input type="text" value="9/8/2023"/>
ROW EA Open - 470	<input type="text" value="6/28/2021"/>	<input type="text" value="6/28/2021"/>	Forecasted 3rd Note 796	<input type="text" value="6/27/2024"/>	<input type="text" value="6/27/2024"/>

Describe Schedule Change:

Justification for Schedule Change:

Describe the Risk of not Approving the Schedule Change:

	Phase Total Estimated Cost	Requested Budget	Change
Planning	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Preliminary Engineering	<input type="text" value="\$373,000"/>	<input type="text" value="\$373,000"/>	<input type="text" value="\$0"/>
Right of Way	<input type="text" value="\$11,000"/>	<input type="text" value="\$11,000"/>	<input type="text" value="\$0"/>

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Utility Relocation	\$100,000	\$100,000	\$0
Construction	\$3,278,000	\$4,187,000	\$909,000
Other	\$0	\$0	\$0
Total:	\$3,762,000	\$4,671,000	\$909,000

Describe Budget Change (Break down the change by Funding Program):

Justification for Budget Change:

Describe the Risk of not Approving the Budget Change:

	<u>Signatures</u>	<u>Dates</u>		<u>Signatures</u>	<u>Dates</u>
Funding Program Manager:	<input type="text" value="Carpenter, Jered"/>	<input type="text" value="6/9/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
STIP Coordinator:	<input type="text" value="Birch, Naomi"/>	<input type="text" value="6/4/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Area Manager:	<input type="text" value="Anderson, Art"/>	<input type="text" value="6/4/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Project Sponsor:	<input type="text" value="Griffin, Jeremiah"/>	<input type="text" value="6/3/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Tech Center Manager:	<input type="text" value="Thompson, Mark"/>	<input type="text" value="6/9/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Region Manager:	<input type="text" value="Neavoll, Darrin"/>	<input type="text" value="6/9/2021"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Additional Signator:	<input type="text"/>	<input type="text"/>	Additional Signator:	<input type="text"/>	<input type="text"/>