

8.3 RTP PROJECT LIST

This section lists all RTP projects by jurisdiction. It identifies all regional transportation actions anticipated to occur in the planning area through 2045, showing how the region will work toward meeting the goals and policies of the RTP. These projects provide facilities for motorists, buses, bicyclists and pedestrians and serve long-range needs for mobility and accessibility based on anticipated development.

Projects listed – referred to as Tier 1 projects – by no means represent of the transportation actions anticipated. Each jurisdiction will plan and carry out a multitude of local projects, which don't meet the criteria to be part of the RVMPO process. The local activities are based on the local Transportation System Plans (TSPs), which cities and the county develop as part of their state comprehensive planning obligations. The RVMPO projects are first identified in the local TSPs.

This plan identifies approximately \$800 million dollars expected to be available to invest in the regional transportation system through 2045. Of that, transit provider Rogue Valley Transportation District plans on receiving just over \$247 million for its activities. Details about the financial assumptions used to calculate these sums and financially constrain the projects in this Part are provided in Chapter 9: Financial Plan.

PROJECT TIMING

The project list on the following pages provides a brief description of the work to be done, estimated cost based on year of construction or implementation (inflation adjusted) and the timing.

Projects are scheduled by the following timeframes:

- Short Range – Between 2021 and 2024
- Medium Range – Between 2025 and 2034
- Long Range – Between 2035 and 2045.

Project numbers shown in the left hand column are internal tracking number for project identification within the RVMPO. As projects are implemented they are added to the RVMPO programming document, the Transportation Improvement Program (TIP) and forwarded into ODOT's Statewide Transportation Improvement Program (STIP) for authorization to proceed. At the TIP-STIP stage, projects receive a programming Key Number, which differs from RTP numbers. The key number is useful for tracking projects through implementation.

Maps showing project locations by RTP number are located at the end of this chapter, beginning on page 8.28.

Table 8.3.1 Project List by Jurisdiction

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Federal Funds Needed/ Programmed	Conformity Status	Within PM10/CO Maintenance Areas
Ashland								
Ash-001	Independent Way	Extend street from Washington St to Tolman Creek Rd; sidewalks, bicycle lanes (715-ft, 0.13 Miles)	short	\$ 1,055,000			Non-Exempt	PM10
Ash-002	Chip Seal	project entails grading, prepping and installing a double chip seal on approximately 44,903 square yards of existing dirt roads within the Ashland City limits. (approx. 5.3 miles)	short	\$ 561,648		\$ 561,648	Exempt-93.126 Table 2 - Pavement resurfacing and/or rehabilitation	PM10
Short Range (2021-2025) Total					\$ 1,616,648			
NO MID-RANGE PROJECTS								
Long Range Projects						\$ -		
Ash-003	Intersection Improvements: Ashland-Oak Knoll-E. Main	Realign intersection, install speed-reduction treatments (950-ft, 0.18 Miles)	long	\$ 1,184,195			Exempt-93.127 - Table 3: Intersection Channelization	PM10
Ash-004	Normal Avenue Extension	Extend roadway to East Main; sidewalks, bicycle lanes (2,250-ft, 0.43 Miles)	long	\$ 5,916,032			Non-Exempt	PM10
Ash-005	Clear Creek Drive Extension	Extend road to connect with N. Mountain Ave. (2,000-ft, 0.38 Miles)	long	\$ 4,601,359			Non-Exempt	PM10
Long Range (2036-2045) Total				\$ 11,701,586		\$ -		
TIER TWO PROJECT LIST (UNFUNDED)								
Ash-006	E. Nevada Street Extension	Extend street over Bear Creek to link roadway at Kestrell; sidewalks, bicycle lanes (675-ft, 0.13 Miles)	TIER II	\$ 5,055,500			Non-Exempt	PM10

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Federal Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Central Point									
CP-001	Beebe at Hamrick Road Signal	Install new four way signal at Beebe and Hamrick Roads	short	\$ 350,000		\$ 350,000		Exempt 93.127 Table 3 - Signalization at individual intersections	PM10
CP-002	Hamrick at East Pine	Signal Upgrade - Install new north bound protected left, south bound designated right turn lane	short	\$ 600,000		\$ 600,000		Exempt 93.127 Table 3 - Signalization at individual intersections; Intersection channelization	PM10
CP-003	W. Pine Street Reconstruction: Glenn Way to Brandon Ave	Widen W. Pine St between Glenn Way and Brandon Ave; add sidewalks, curb and gutter, & bike lanes; 2 paved travel lanes and 1 continuous left turn lane. Drainage will also be installed/upgraded (2,200 ft, 0.42 miles)	short	\$ 4,549,000				Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10
Short Range (2021-2025) Total						\$ 5,499,000	\$ 14,143,000		
CP-004	OR 99: Traffic Calming Unit 3	Traffic Calming (300 ft)	medium	\$ 259,043				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature.	PM10
CP-005	Scenic Ave., Mary's Way to Scenic Middle School	Widen to add bike lanes and sidewalks (urban upgrade - no new travel lanes) (700 ft)	medium	\$ 865,078				Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities	PM10
Medium Range (2026-2035) Total						\$ 1,124,121	\$ 18,276,000	\$ -	
CP-006	Table Rock Rd. & Vilas Rd Intersection	Widen to add turn lanes	long	\$ 1,751,803				Exempt 93.127 Table 3 - Intersection channelization projects	PM10
CP-007	Hanley – Brandon to Beall Lane	Widen to add center turn lane, bike lanes, sidewalks (no new travel lanes) (2,150 ft)	long	\$ 3,286,685				Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10
Long Range (2036-2045) Total						\$ 5,038,488	\$ 9,001,000	\$ -	

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Federal Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Phoenix									
Short Range (2021-2025) Total						\$ 776,000			
PHX-001	Urban Reserve Areas PH-5, PH-10	Construct new street network (City Contribution) - length: approx. 5.841 miles	Medium	\$1,000,000				Non-Exempt	PM10
PHX-002	Rose St, Oak to 1st	Install sidewalks - length: .218 miles	Medium	\$346,500				Exempt-93.126 Table 2 - Bicycle and Pedestrian facilities	PM10
PHX-003	Camp Baker Road, Hilsinger to Colver	new or improved sidewalks on both sides - length: .258 miles	Medium	\$445,000				Exempt-93.126 Table 2 - Bicycle and Pedestrian facilities	PM10
PHX-004	Oak St. Rose to Main	Install sidewalks - length: .216 miles	Medium	\$363,000				Exempt-93.126 Table 2 - Bicycle and Pedestrian facilities	PM10
PHX-005	Colver Rd., First St. to 4th	Widen and construct sidewalks, bike lanes (no new travel lanes) .209 miles	Medium	\$ 595,000				Exempt-93.126 Table 2 - Bicycle and Pedestrian facilities	PM10
PHX-006	Colver Rd., First St. to Southern UGB Boundary	Construct multi-use path on east side - length: .410 miles	Medium	\$ 250,000				Exempt-93.126 Table 2 - Bicycle and Pedestrian facilities	PM10
Medium Range (2026-2035) Total					\$ 2,999,500	\$ 2,307,000			
PHX-007	Hilsinger, Colver Road to UGB Boundary	Total reconstruct with addition of bike lanes and sidewalks, stormwater management facilities (no new travel lanes) .450 miles	long	\$ 770,000				Exempt-93.126 Table 2 - Pavement resurfacing and/or rehabilitation, Bicycle and Pedestrian facilities	PM10
Long Range (2036-2045) Total					\$ 770,000	\$ 3,236,000	\$ -		

DESCRIPTION	TIMING	COST	Cost by Phase	Funds Available	Federal Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Talent							
Road diet on W. Valley View from Hwy 99 to aprox. 0.46 miles to east. Remove existing and repave and restripe bike and ped upgrades	short	\$ 1,400,000				Exempt-Table 2 - Safety improvements, pavement marking, bicycle and pedestrian facilities	PM10
Short Range (2021-2025) Total			\$ 1,400,000	\$ 1,793,000	\$ -		
Rebuild and upgrade to urban major collector standard (widen lanes, add bicycle lanes, sidewalks) - no new travel lanes, approximately 3,500 feet	medium	\$ 3,430,000				Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10
Construct new collector street (50 feet), approximately 525 feet	medium	\$ 730,000				Non-Exempt	PM10
Construct new 10-foot-wide multimodal path near Wagner Creek connecting to Bear Creek Greenway (install new creek crossing), approximately 995 feet	medium	\$ 880,000				Exempt-Table 2 - bicycle and pedestrian facilities	PM10
Medium Range (2026-2035) Total			\$ 5,040,000	\$ 2,607,000			
Construct new railroad district collector street, approximately 5,135 feet	long	\$ 5,200,000				Non-Exempt	PM10
Upgrade to collector standard and upgrade railroad crossing & restrict other crossings (Pleasant View, Hill Top) - no new travel lanes, approximately 400 feet	long	\$ 800,000				Exempt - Table 2 - Safety, widen narrow pavements (no additional travel lanes)	PM10
Construct new collector street west of city in Urban Reserve area TA-1, approximately 4,415 feet	long	\$ 2,730,000				Non-Exempt	PM10
Long Range (2036-2045) Total			\$ 8,730,000	\$ 3,881,000			

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	SDCs	DEVELOPER	Other	Funds Available	Grant Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Eagle Point											
Short Range (2021-2025) Total											
								\$ 6,626,000			
EP-001	South Shasta Avenue - Alta Vista Road to Arrowhead Trail (Phase I)	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,060 ft	short	\$ 450,000	\$300,000	\$150,000				Exempt-Table 2 - bicycle and pedestrian facilities	PM10
EP-002	Stevens Road - Riley Road	Pedestrian Path to EP National Cemetery 1,750	short	\$ 325,000	\$25,000		\$25,000		\$275,000	Exempt-Table 2 - bicycle and pedestrian facilities	PM10
EP-003	S. Royal Ave Improvements, Design & ROW	Design & ROW purchase for future urban upgrade to roadway	short	\$ 488,423	\$50,000				\$438,423	Non-exempt	PM10
SHORT RANGE TOTAL				\$ 1,263,423							
MEDIUM RANGE											
EP-004	North Royal Avenue - Loto Street to E. Archwood Drive	Little Butte Creek Pedestrian Trail 2,500 ft	medium	\$ 150,000						Exempt-Table 2 - bicycle and pedestrian facilities	PM10
EP-005	Royal Avenue - OR62 to Reese Creek Road	Urban Upgrade (Arterial) with Bike Lanes and Sidewalks (no new travel lanes) 4,100 ft	medium	\$ 1,550,000	\$150,000	\$0	\$50,000		\$1,350,000	Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10
EP-006	Barton Road - Highway 62 to Havenwood	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,800 ft	medium	\$ 475,000	\$25,000	\$450,000				Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10
EP-007	Havenwood Drive - Barton Road to UGB	Extension (Collector) with Bike Lanes and Sidewalks 690 ft.	medium	\$ 525,000	\$0	\$525,000				Non-exempt	PM10
EP-008	Sienna Hills Drive - Barton Road to UGB	Extension (Collector) with Bike Lanes and Sidewalks 700 ft.	medium	\$ 550,000	\$25,000	\$525,000				Non-exempt	PM10
Medium Range (2026-2035) Total				\$ 3,250,000	\$ 200,000	\$ 1,500,000		\$ -	\$ 1,350,000		
LONG RANGE (2036-2045)											
EP-009	Havenwood Drive - UGB to Rolling Hills Drive	Extension (Collector) with Bike Lanes and Sidewalks 710 ft	long	\$ 575,000		\$575,000				Non-exempt	PM10
EP-010	Sienna Hills Drive - UGB to Rolling Hills Drive	Extension (Collector) with Bike Lanes and Sidewalks 710 ft	long	\$ 650,000	\$50,000	\$600,000				Non-exempt	PM10
EP-011	Alta Vista Road - Robert Trent Jones to Riley Road	Urban Upgrade (Arterial) with Bike Lanes and Sidewalks (no new travel lanes) 4,600 ft	long	\$ 1,500,000	\$150,000	\$1,350,000				Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10

EP-012	Alta Vista Road - S. Shasta Avenue to Robert Trent Jones	Urban Upgrade (Arterial) with Bike Lanes and Sidewalks (no new travel lanes) 6,050 ft	long	\$ 750,000	\$600,000	\$100,000				\$50,000	Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10
EP-013	Hannon Road - West Linn Road to Nick Young Road	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,000 ft.	long	\$ 1,000,000	\$250,000	\$750,000					Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder	PM10
EP-014	Nick Young Road - OR 62 to Hannon Road	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 600 ft.	long	\$ 375,000	\$25,000	\$350,000					Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10
EP-015	Reese Creek Road - Royal Ave to Barton Rd	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,500 ft.	long	\$ 550,000							Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10
EP-016	South Shasta Avenue - Highway 62 to Arrowhead Trail (Phase II)	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 3,020 ft.	long	\$ 750,000	\$450,000	\$300,000					Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10

EP-017	Royal Ave/Old Highway 62 Intersection	Intersection Realignment	long	\$ 550,000	\$250,000	\$300,000				Exempt 93.127 Table 3 - Intersection channelization projects	PM10
EP-018	Little Butte Park Pedestrian Bridge	New Pedestrian Bridge Near Teakwood	long	\$ 2,500,000	\$450,000			\$2,050,000		Exempt-Table 2 - bicycle and pedestrian facilities	PM10
EP-019	S. Shasta Ave - Arrowhead Trail to Loto Street	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 4,500 ft.	long	\$ 650,000	\$350,000			\$300,000		Exempt 93.126 Table 2 - Bicycle and Pedestrian facilities, Shoulder improvements, widening narrow pavements (no additional travel lanes)	PM10
EP-020	Cottonwood at Hwy 62	Realign Intersection	long	\$ 50,000	\$50,000					Exempt 93.127 Table 3 - Intersection channelization projects	PM10
EP-021	Linn Rd at Hwy 62	Dual Left Turn Lanes	long	\$ 200,000	\$200,000					Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous feature.	PM10
EP-022	Onyx St Extension	Extension Collector with Bike Lanes and Sidewalks 1,250 ft.	long	\$ 325,000	\$225,000	\$100,000				Non-exempt	PM10
EP-023	Hwy 62 @ Rolling Hills Dr	Signalization	long	\$ 500,000	\$500,000					Exempt 93.127 Table 3 - Intersection Signalization at individual intersections	PM10
Long Range (2036-2045) Total				\$ 10,925,000	\$ 3,550,000	\$ 4,425,000		\$ -	\$ 2,400,000		
TIER II											
EP-024	West Lin Road - OR 62 to Dahlia Terrace	Urban Upgrade (Collector) with Bike Lanes and Sidewalks (no new travel lanes) 2,880 ft.	TIER II	\$ 1,800,000						Exempt-Table 2 - Safety	PM10

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Federal Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Jackson County									
JCRV-001	Foothill Rd., Delta Waters to Dry Creek Rd.	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 6,800 ft, 1.28 miles	short	\$ 3,300,000			BUILD Grant	Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10
JCRV-002	Kirtland to Gold Ray	Rogue River Greenway extension - 0.31 miles	short	\$ 500,000			\$ 500,000	Exempt 93.126 - Bicycle and pedestrian facilities	PM10
JCRV-003	Foothill Rd., Dry Creek Rd to Vilas Rd	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 1.1 miles	short	\$ 3,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10
JCRV-004	Foothill Rd., Vilas to Corey	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 1.7 miles	short	\$ 4,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10
JCRV-005	Table Rock Rd./Antelope Rd dual left turn lane	Add receiving lane southbound to allow dual left turns from Antelope Rd. Receiving lane tapers out at Mosquito Ln. - 0.15 mile	short	\$ 1,000,000		\$ 1,000,000		Exempt 93.127 table 3 - intersection channelization project	PM10
JCRV-006	E. Vilas Rd, Medford city limits to McLouglin	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 0.9 miles	short	\$ 2,500,000		\$ 2,500,000		Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10
JCRV-007	E. Vilas Rd, McLouglin to Foothill	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 1.0 miles	short	\$ 2,500,000		\$ 2,500,000		Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	

JCRV-008	Wilson Rd, Upton to Table Rock	Improve (widen) to rural minor collector standards with turn lanes (no new travel lanes) - 1.25 miles	short	\$ 2,500,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10
JCRV-009	Crews Road	Pave Gravel Road	short	\$ 528,000				Exempt 93.126 Table 2 - Pavement resurfacing and/or rehabilitation	
Short Range (2021-2025) Total				\$ 19,828,000					
MEDIUM RANGE									
JCRV-010	Gold Ray Rd, Blackwell Rd to Upper River Rd.	Rogue River Greenway extension - 1.6 miles	medium	\$ 2,000,000				Exempt 93.126 Table 2 - bicycle and pedestrian facilities	PM10
JCRV-011	Table Rock Rd, Biddle to Wilson	Install enhanced bicycle facility - 1.25 miles	medium	\$ 1,000,000				Exempt 93.126 Table 2 - bicycle and pedestrian facilities	PM10
JCRV-012	Old Stage Rd., Winterbrook to MPO Boundary	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 3.3 miles	medium	\$ 9,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-013	Eagle Mill Dr, S Valley View to Oak	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 1.75 miles	medium	\$ 4,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-014	Table Rock Rd/Vilas Rd Intersection	Intersection widening adding turn lanes	medium	\$ 1,500,000				Exempt 93.127, table 3 - Intersection Channelization	
JCRV-015	Crater Lake Highway, Medford CL to Fowler	Install enhanced bicycle facility - 1.0 miles	medium	\$ 500,000				Exempt 93.126 Table 2 - bicycle and pedestrian facilities	
Medium Range (2026-2035) Total				\$ 18,000,000					

LONG RANGE (2036-2045)

JCRV-016	Upper River Rd., Gold Ray Rd to RVMP0 Boundary	Rogue River Greenway extension - 0.4 miles	long	\$ 1,500,000				Exempt 93.126 Table 2 - bicycle and pedestrian facilities	PM10
JCRV-017	W Main St, Renault to Hanley	Improve (widen) to rural major collector standards with turn lanes and enhanced bike lanes (no new travel lanes) - 1.7 miles	long	\$ 3,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-018	Upton Rd, Penninger to Gibbon	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 1.6 miles	long	\$ 4,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-019	S. Valley View Rd, I-5 to W. Valley View	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 0.5 miles	long	\$ 1,500,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-020	Table Rock Rd/Biddle Rd Intersection	Intersection widening (capacity)- adding east bound left turn laned	long	\$ 2,000,000				Exempt - 93.127 Table 3 - channelization project	
JCRV-021	Atlantic Ave., Cole Dr to E Dutton	New 3-lane major collector	long	\$ 2,000,000				Non-exempt	
JCRV-022	Griffin Cr Rd, S Stage Rd to Pioneer Rd	Improve (widen) to rural major collector standards with turn lanes and sidepath (no new travel lanes) - 1.0 miles	long	\$ 3,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-023	Suncrest Rd, Bear Cr Greenway E to Bear Cr Greenway W	Install enhanced bike and ped facilities (does not include bridge widening)	long	\$ 500,000				Exempt 93.126 Table 2 - bicycle and pedestrian facilities	
JCRV-024	Bigham Brown Rd, Antelope to Alta Vista	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 1.9 miles	long	\$ 5,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	

JCRV-025	Antelope Rd/Atlantic Intersection	New Traffic Signal	long	\$ 500,000				Exempt 93.127 Table 3 - Intersection Signalization at individual intersections	
JCRV-026	Stewart Ave, Oak Grove to Hull	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 0.15 miles	long	\$ 500,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-027	Hull Rd, Stewart to S. Stage	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 0.75 miles	long	\$ 2,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-028	Taylor Rd, Old Stage to Grant	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 1.0 miles	long	\$ 3,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-029	Nick Young Rd, Agate to Eagle Point CL	Improve (widen) to rural major collector standards with turn lanes (no new travel lanes) - 2.0 miles	long	\$ 6,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
JCRV-030	Old Stage Rd, Jacksonville CL to Ross	Widen shoulders to conform with Old Stage Road Corridor Plan - 1.9 miles	long	\$ 3,000,000				Exempt 93.126 Table 2 - Shoulder improvements	
JCRV-031	N Phoenix Rd, Medford CL to Phoenix CL	Improve (widen) to rural arterial standards with turn lanes (no new travel lanes) - 1.6 miles	long	\$ 2,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
Long Range (2036-2045) Total				\$ 39,500,000					

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Federal Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
Medford									
MED-001	South Stage Road, South Pacific Highway to North Phoenix Road	Complete the environmental process and purchase right-of-way for a new minor arterial roadway (includes center turn-lane, bike facilities, and sidewalks) and overcrossing of I-5 (part of the N. Phoenix / Foothill and S Stage Corridor)	Short	\$3,000,000		\$3,000,000		Non-exempt	PM10/CO
MED-002	Biddle Road & Lawnsdale Road	Update signal phasing and install protected/permitted signal heads in northbound and southbound directions	Short	\$160,000		\$160,000		Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature	PM10/CO
MED-003	Various sidewalk gap locations with focus on high-priority areas including schools, activity centers and essential destinations, transit routes, and transit oriented districts (TOD)	Construct sidewalks or other pedestrian facilities at high-priority locations (\$250,000 annually)	Short	\$1,250,000		\$1,250,000		Exempt 93.126 Table 2 - bicycle and pedestrian facilities	PM10/CO
MED-004	Various bicycle network gap locations with focus on high-priority areas including schools, activity centers and essential destinations, transit routes, and transit oriented development areas	Evaluate and construct potential roadway reconfigurations to accommodate bicycle facilities through re-stripping and/or minor reconstruction at high-priority locations (\$100,000 annually)	Short	\$500,000		\$500,000		Exempt 93.126 Table 2 - bicycle and pedestrian facilities	PM10/CO
MED-005	Signal System Upgrades	Upgrade signal controllers to Advanced Traffic Controllers, upgrade communications to signals, and other signal technology upgrades	Short	\$1,000,000		\$1,000,000		Exempt - ITS systems for congestion reduction	PM10/CO
MED-006	Foothill Road, McAndrews Road to Delta Waters Road	Upgrade to regional arterial standard including two lanes in each direction, center-turn lane, bike facilities, and sidewalks (part of the N. Phoenix / Foothill and S Stage Corridor)	Short	\$36,000,000		BUILD Grant		Non-exempt	PM10/CO
MED-007	Foothill Road, Hillcrest Road to McAndrews Road	Upgrade to regional arterial standard including two lanes in each direction, center-turn lane, bike facilities, and sidewalks	Short	\$13,000,000		BUILD Grant		Non-exempt	PM10/CO
MED-008	Owen Drive, Springbrook Road to Torrent Street	Construct new minor arterial roadway (includes center turn-lane, bike facilities, and sidewalks)	Short	\$525,000		\$525,000		Non-exempt	PM10/CO
MED-009	Biddle Road & Stevens Street	Replace/upgrade traffic signal	Short	\$400,000		\$400,000		Exempt - 93.127, table 3 - Intersection signalization projects at individual intersections.	PM10/CO
MED-010	McAndrews Road at Foothill Road Ramps	Install traffic signals	Short	\$600,000		BUILD Grant		Exempt 93.127 Table 3 - Intersection signalization at individual intersections	PM10/CO
MED-011	Foothill Road & Delta Waters Road	Install turn lanes and traffic signal or roundabout when warranted (part of the N. Phoenix / Foothill and S Stage Corridor)	Short	\$2,200,000		BUILD Grant		Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10/CO
MED-012	Foothill Road & Lone Pine Road	Intersection control improvements such as right-in/right-out only due to proximity to planned signal at McAndrews ramp - TBD by intersection further analysis and safety analysis (part of the N. Phoenix / Foothill and S Stage Corridor)	Short	\$400,000		BUILD Grant		Exempt 93.126 Table 2 - Safety - eliminate hazardous feature	PM10/CO
MED-013	Crater Lake Avenue & Brookhurst Street	Replace/upgrade traffic signal to increase vertical clearance and optimize signal timing/phasing	Short	\$400,000				Exempt 93.127 Table 3 - Intersection channelization	PM10/CO
MED-037	South Stage Road, North Phoenix Road to 1,000 feet West	New minor arterial standard including one lane in each direction, center-turn lane, bike facilities, and sidewalks (part of the N. Phoenix / Foothill and S Stage Corridor)	Short	\$2,000,000		BUILD Grant		Non-exempt	PM10/CO
Short Range (2021-2025) Total						\$59,435,000	\$	-	

MEDIUM RANGE (2026-2035)									
MED-014	Delta Waters Road, Nome Court to Foothill Road	Complete street improvements to Major Collector standard where one or both sides are not already completed	Medium	\$1,815,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10/CO
MED-015	Table Rock Road, Merriman Road to Interstate 5	Upgrade to minor arterial standard including one lane in each direction, center-turn lane, bike facilities, and sidewalks	Medium	\$3,575,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10/CO
MED-016	McAndrews Road, Ross Lane to Jackson Street	Upgrade to minor arterial standard including one lane in each direction, center-turn lane, bike facilities, and sidewalks	Medium	\$2,045,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10/CO
MED-017	South Stage Road, City Limits to Orchard Home Drive	Realign S Stage Rd and construct new minor arterial roadway (includes center turn-lane, bike facilities, and sidewalks)	Medium	\$4,345,000				Non-exempt	PM10/CO
MED-018	12th Street & Riverside Avenue	Replace/upgrade traffic signal and increase vertical clearance	Medium	\$400,000				Exempt 93.127 Table 3 - Intersection signalization projects at individual intersections	PM10/CO
MED-019	Coker Butte Road, Crater Lake Avenue to Springbrook Road	Realign and upgrade to major arterial standard including two lanes in each direction, center-turn lane, bike facilities, and sidewalks.	Medium	\$3,400,000				non-exempt	PM10/CO
MED-020	Highland Drive & Barnett Road	Intersection improvements such as second northbound right-turn lane (protected)	Medium	\$1,500,000				Exempt 93.127 Table 3 - Intersection channelization	PM10/CO
MED-021	Various sidewalk gap locations with focus on high-priority areas including schools, activity centers and essential destinations, transit routes, and transit oriented districts (TOD)	Construct sidewalks or other pedestrian facilities at high-priority locations (\$250,000 annually)	Medium	\$2,500,000				Exempt 93.126 Table 2 - bicycle and pedestrian facilities	PM10/CO
MED-022	Various bicycle network gap locations with focus on high-priority areas including schools, activity centers and essential destinations, transit routes, and transit oriented development areas	Evaluate and construct potential roadway reconfigurations to accommodate bicycle facilities through re-striping and/or minor reconstruction at high-priority locations (\$100,000 annually)	Medium	\$1,000,000				Exempt 93.126 Table 2 - bicycle and pedestrian facilities	PM10/CO
MED-023	Signal System Upgrades	Upgrade signal controllers to Advanced Traffic Controllers, upgrade communications to signals, and other signal technology upgrades	Medium	\$984,000				Exempt - ITS systems for congestion reduction	PM10/CO
Medium Range (2026-2035) Total				\$21,564,000				\$ -	

LONG RANGE (2036-2045)								
MED-024	Columbus Avenue, West McAndrews Road to Sage Road	Realign, extend Columbus Avenue to Sage Rd, and widen to major arterial standard including center-turn lane, bike facilities, and sidewalks	Long	\$4,345,000				Non-exempt PM10/CO
MED-025	Kings Highway, South Stage Road to Stewart Avenue	Upgrade to minor arterial standard including one lane in each direction, center-turn lane, bike facilities, and sidewalks	Long	\$8,495,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes PM10/CO
MED-026	Stewart Avenue, Lozier Lane to Dixie Lane	Upgrade to major arterial standard including two lanes in each direction, center-turn lane, bike facilities, and sidewalks	Long	\$2,645,000				Non-exempt PM10/CO
MED-027	South Pacific Highway & Stewart Avenue	Intersection improvements such as second southbound left and second eastbound left-turn lanes	Long	\$3,000,000				Exempt 93.127 Table 3 - Intersection channelization PM10/CO
MED-028	Creek View Drive & North Phoenix Road	Install traffic signal when warranted. Remove traffic signal at Albertson's access and convert to right-in/right-out only (part of the N. Phoenix / Foothill and S Stage Corridor) (Also,	Long	\$400,000				Exempt 93.127 Table 3 - Intersection signalization at individual intersections PM10/CO
MED-029	Crater Lake Avenue & East Vilas Road	Re-align Crater Lake Ave to the east and install traffic signal	Long	\$400,000				Exempt 93.127 Table 3 - Intersection signalization at individual intersections, intersection channelization PM10/CO
MED-030	Crater Lake Highway & East Vilas Road	Monitor needs after construction of Crater Lake Highway Bypass	Long	\$5,000				N/A PM10/CO
MED-031	Various sidewalk gap locations with focus on high-priority areas including schools, activity centers and essential destinations, transit routes, and transit oriented districts (TOD)	Construct sidewalks or other pedestrian facilities at high-priority locations (\$250,000 annually) - TSP Plan year ends in 2038	Long	\$1,250,000				Exempt 93.126 Table 2 - bicycle and pedestrian facilities PM10/CO
MED-032	Various bicycle network gap locations with focus on high-priority areas including schools, activity centers and essential destinations, transit routes, and transit oriented development areas	Evaluate and construct potential roadway reconfigurations to accommodate bicycle facilities through re-striping and/or minor reconstruction at high-priority locations (\$100,000 annually) - TSP Plan year ends in 2038	Long	\$500,000				Exempt 93.126 Table 2 - bicycle and pedestrian facilities PM10/CO
Long Range (2036-2045) Total					\$21,040,000		\$ -	

TIER II PROJECTS								
Tier 2 List								
MED-033	Foothill Road, Delta Waters Road to North UGB	Upgrade to regional arterial standard including two lanes in each direction, center-turn lane, bike facilities, and sidewalks (part of the N. Phoenix / Foothill and S Stage Corridor)	TIER II	\$4,555,000				PM10/CO
MED-034	N Phoenix Rd, Juanipero Way to South UGB	Upgrade to regional arterial standard including two lanes in each direction, center-turn lane, bike facilities, and sidewalks (part of the N. Phoenix / Foothill and S Stage Corridor)	TIER II	\$7,800,000				PM10/CO
MED-035	North Phoenix Road from Barnett Road to Juanipero Way	Widen to regional arterial standard including two lanes in each direction, center turn-lane, bike facilities, and sidewalks (part of the N. Phoenix / Foothill and S Stage Corridor)	TIER II	\$7,600,000				PM10/CO
MED-036	South Stage Road, South Pacific Highway to North Phoenix Road	Construct new minor arterial roadway (includes center turn-lane, bike facilities, and sidewalks) and overcrossing of I-5 (part of the N. Phoenix / Foothill and S Stage Corridor)	TIER II	\$47,000,000				PM10/CO

PROJECT NUMBER	LOCATION	DESCRIPTION	TIMING	COST	Cost by Range	Funds Available	Federal Funds Needed	Conformity Status	Within PM10/CO Maintenance Areas
ODOT									
ODRV-001	I-5 Medford Viaduct Deck Overlay	Overlay deck, 0.5 miles	short	\$ 1,650,000				Exempt 93.126 Table 2 - pavement resurfacing/rehabilitation	PM10/CO
ODRV-002	OR140: Exit 35 Blackwell Rd	Add center turn lane, widen shoulders, add bike path	short	\$ 9,605,836				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10
ODRV-004	OR99: I-5 to Scenic Ave	Convert 4-Lane Roadway to 3-Lane Roadway with Center Turn Lane, Add Traffic Signal	short	\$ 3,262,000				Exempt 93.126 Table 2 - pavement resurfacing/rehabilitation	PM10
ODRV-005	OR140: Bear Creek - Agate Rd	Grind out the existing pavement and replace with new asphalt between MP 6.70-1.16	short	\$ 4,922,000				Exempt 93.126 Table 2 - pavement resurfacing/rehabilitation	PM10
ODRV-006	I-5: Ashland to Gold Hill	Repair or replace culverts, address scour and road embankment problems near culverts	short	\$ 4,884,153				Exempt 93.126 Table 2 - pavement resurfacing/rehabilitation	PM10/CO
ODRV-007	OR62: Corridor Solutions Unit 2 Phase 3 (Medford)	Planting of vegetation for storm water treatment facilities	short	\$ 300,000				Exempt 93.126 Table 2 - Bicycle and pedestrian facilities	PM10/CO
ODRV-008	I-5 California State Line - Ashland Paving	Grind/Inlay; 11.45 miles	short	\$ 23,000,000				Exempt 93.126 Table 2 - Bicycle and pedestrian facilities	PM10
ODRV-009	OR99: Coleman Ck. (Phoenix)	Replace Culvert at Coleman Creek - Added sidewalk and Bike facilities at culvert	short	\$ 7,300,000				Exempt 93.126 Table 2 - Traffic control devices and operating assistance other than signalization projects	PM10
ODRV-011	OR99: Creel to Bear Creek Greenway Connector (Talent)	Connecting Hwy 99 to the shared multi-use path.	short	\$ 625,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10
ODRV-012	I-5: Siskiyou Pass Variable Advisory Speed Signs	Install weather responsive variable speed system for I-5 Siskiyou mountain pass	short	\$ 6,586,000				Exempt 93.126 Table 2 - Traffic control devices and operating assistance other than signalization projects	PM10
ODRV-013	OR140: Lakeview Dr. Left turn lane	Adding turn lane on OR140 to Laveview Drive	short	\$ 1,670,000					
ODRV-014	I-5 Region 3 Clear Zone Improvements	Install traffic safety barriers to protect drivers from roadside hazards that cannot be removed.	short	\$ 2,722,800				N/A	

ODRV-015	I-4 Southern Oregon Wrong Way Driver Mitigation	Help improve signage onto I-5 from local roadways to help mitigate and stop wrong way entry onto I-5.	short	\$ 2,497,000				Exempt 93.126 Table 2 - Traffic control devices and operating assistance other than signalization projects	
ODRV-016	OR99 at Laruel Street (Ashland)	Intersection improvements at OR 99 and Laurel Ave in Ashland.	short	\$ 1,444,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
ODRV-017	I-5 North Ashland - South Ashland	**PE only - Design for a future construction project to remove existing pavement and replace with new asphalt to extend the service life of the pavement.	short	\$ 900,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
ODRV-018	OR62: Corridor Solutions Unit 2 Phase 4 (Medford)	ITS equipment installation	short	\$ 2,448,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
ODRV-019	Southern Oregon Seismic Slopes Stability	Seismic upgrades on 7 hillside slopes	short	\$14,775,000					
ODRV-020	Southern Oregon Seismic Bridge Retrofit (Phase 2)	Seismic upgrades on bridge and overpass structures	short	\$3,725,000					
ODRV-021	Southern Oregon Seismic Bridge Retrofit (Phase 3)	Seismic upgrades on bridge and overpass structures	short	\$7,500,000					
ODRV-022	OR140: Bear Creek - 5th Street	** PE only Develop plans for a future construction project to include deck overlay on bridge numbers 00406A and 08743. Grind out the existing pavement and replace with new asphalt	short	\$ 5,871,567				N/A	
ODRV-023	Foothill Rd. Corridor	Expand the current footprint of the Foothills Rd. Corridor to a 5-lane section (4 travel lanes and a TWTL), bikelanes, curb, gutter, and sidewalks.	short	\$ 14,477,599				non-exempt	
Short Range (2021-2025) Total					\$ 120,165,955	\$ 120,165,955	\$ -		

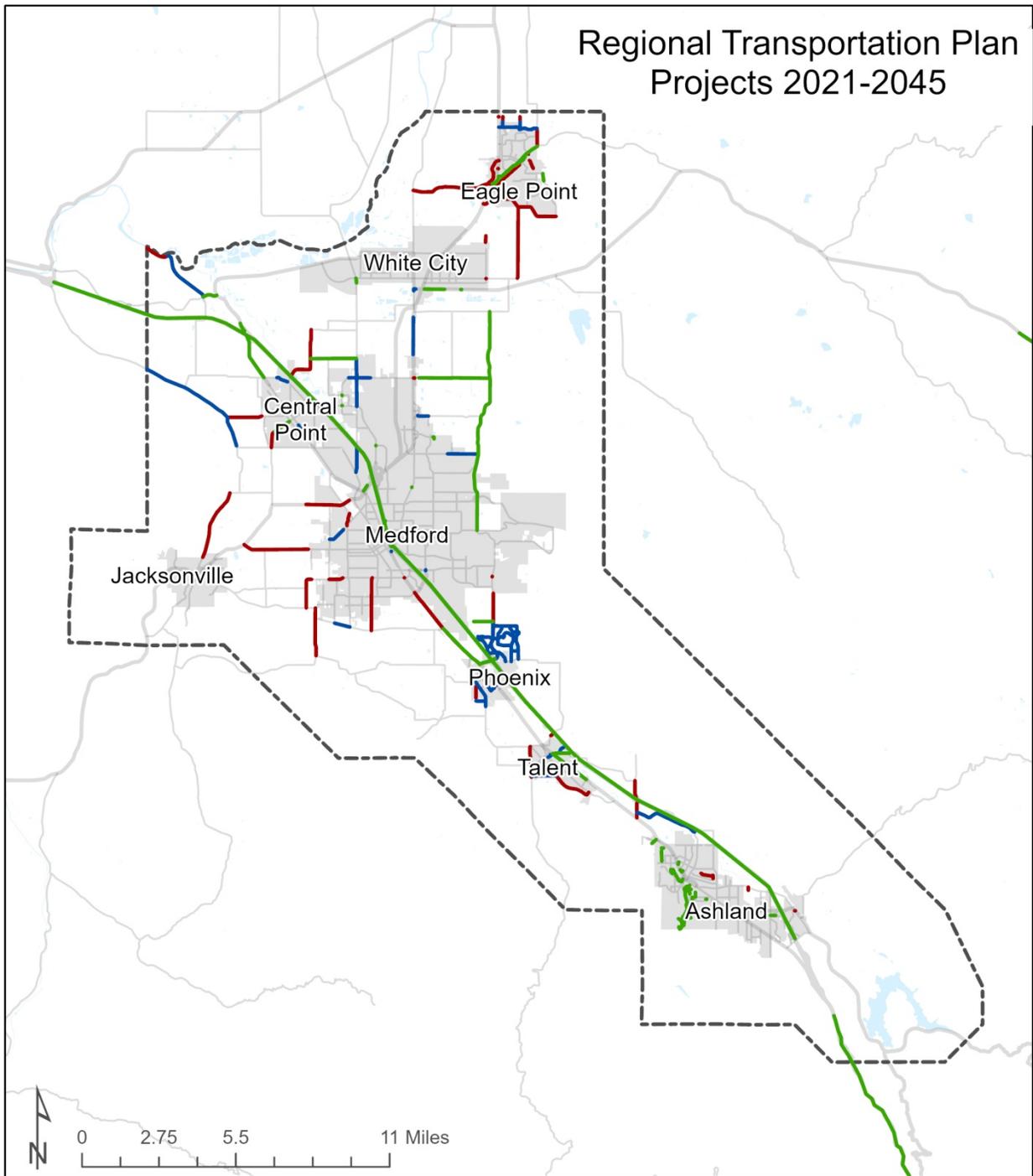
MEDIUM RANGE (2026-2035)									
ODRV-024	OR-140 @ Agate and @ Leigh Way	Improve intersections alignments and change thru movement to favor the highway alignment.	Medium	\$ 7,000,000				Exempt 93.127 Table 3 - intersection channelization projects	PM10
Medium Range (2026-2035) Total					\$ 7,000,000	\$ 20,000,000	\$ -		
LONG RANGE (2036-2045)									
ODRV-025	South Valley View Bridge Replacement	Realign and widen the Bear Creek Bridge over South Valley View Rd, located off Exit 19 near Ashland. It will also widen and add turning lanes to South Valley View Rd from the Interstate to Hwy 99 and connect peds and bikes with the Bear Creek Greenway.;0.5 miles	Long	\$ 15,000,000				Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	PM10/CO
ODRV-026	OR-99: Birch Street to Garfield	Add sidewalks and bikelanes; Upgrade Storm Drain; 1.8 miles	Long	\$ 40,000,000				Exempt 93.126 Table 2 - Bicycle and pedestrian facilities	PM10
ODRV-027	OR-238: West Main to N. Ross Lane	Realign and widen highway; add adequate shoulders and/or bikelanes, add pedestrian improvements in urban areas; 2.8 miles no new travel lanes	Long	\$ 18,000,000			\$ -	Exempt 93.126 Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature, widening narrow pavements with no additional travel lanes	
Long Range (2036-2045) Total					\$ 73,000,000	\$ 33,000,000			

SHORT			Total	Federal
RVTD-001	Urban Operating Assistance, FFY2021	short	\$ 5,666,438	\$ 2,833,219.00
RVTD-002	Urban Operating Assistance, FFY2022	short	\$ 5,779,768	\$ 2,889,884.00
RVTD-003	Urban Operating Assistance, FFY2023	short	\$ 5,895,362	\$ 2,947,681.00
RVTD-004	Urban Operating Assistance, FFY2024	short	\$ 5,895,362	\$ 2,947,681.00
RVTD-005	Preventive Maintenance (MPO STBG Transfer, FFY2021)	short	\$ 771,890	\$ 700,000.00
RVTD-006	Preventive Maintenance (MPO STBG Transfer, FFY2022)	short	\$ 771,890	\$ 700,000.00
RVTD-007	Preventive Maintenance (MPO STBG Transfer, FFY2023)	short	\$ 771,890	\$ 700,000.00
RVTD-008	Preventive Maintenance (MPO STBG Transfer, FFY2024)	short	\$ 771,890	\$ 700,000.00
RVTD-009	RVTD - 5339 Bus & Facilities Program (Bus Expansion, FFY 2021) 2021)	short	\$ 3,582,000	\$ 2,687,000.00
RVTD-010	RVTD Rideshare and TDM (FFY 21-23)	short	\$ 231,872	\$ 210,277.00
RVTD-011	RVTD Rideshare and TDM (FFY 24-26)	short	\$ 231,872	\$ 210,277.00
RVTD-012	RVTD-5310 Enhanced Mobility Small Urban (2020-22)	short	\$ 686,664	\$ 572,220.00
RVTD-013	RVTD-5310 Enhanced Mobility Small Urban (2023-25)	short	\$ 700,397	\$ 583,664.00
RVTD-014	RVTD - 5339 Bus & Facilities Program (Bus Replacement, FFY 2024)	short	\$ 2,500,000	\$ 2,000,000.00
RVTD-015	ODOT Mass Transit Capital Replacement (2021-2023)	short	\$ 1,440,000	\$ 1,200,000.00
RVTD-016	TDM Rideshare (2021)	short	\$ 144,000	\$ 129,211.20
RVTD-017	TDM Rideshare (2022)	short	\$ 144,000	\$ 129,211.20
RVTD-018	TDM Rideshare (2023)	short	\$ 144,000	\$ 129,211.20
RVTD-019	TDM Rideshare (2024)	short	\$ 144,000	\$ 129,211.20
RVTD-020	TDM Rideshare (2025)	short	\$ 144,000	\$ 129,211.20
RVTD-021	Urban Operating Assistance, FFY2025	medium	\$ 6,000,000	\$ 3,000,000.00
RVTD-022	Urban Operating Assistance, FFY2026	medium	\$ 6,120,000	\$ 3,060,000.00
RVTD-023	Urban Operating Assistance, FFY2027	medium	\$ 6,242,400	\$ 3,121,200.00
RVTD-024	Urban Operating Assistance, FFY2028	medium	\$ 6,367,248	\$ 3,183,624.00
RVTD-025	Urban Operating Assistance, FFY2029	medium	\$ 6,494,593	\$ 3,247,296.48
RVTD-026	Urban Operating Assistance, FFY2030	medium	\$ 6,624,485	\$ 3,312,242.41
RVTD-027	Urban Operating Assistance, FFY2031	medium	\$ 6,756,975	\$ 3,378,487.26
RVTD-028	Urban Operating Assistance, FFY2032	medium	\$ 6,892,114	\$ 3,446,057.00
RVTD-029	Urban Operating Assistance, FFY2033	medium	\$ 7,029,956	\$ 3,514,978.14
RVTD-030	Urban Operating Assistance, FFY2034	medium	\$ 7,170,555	\$ 3,585,277.71
RVTD-031	Preventive Maintenance (MPO STBG Transfer, FFY2025)	medium	\$ 771,890	\$ 700,000.00
RVTD-032	Preventive Maintenance (MPO STBG Transfer, FFY2026)	medium	\$ 771,890	\$ 700,000.00
RVTD-033	Preventive Maintenance (MPO STBG Transfer, FFY2027)	medium	\$ 771,890	\$ 700,000.00
RVTD-034	Preventive Maintenance (MPO STBG Transfer, FFY2028)	medium	\$ 771,890	\$ 700,000.00

RVTD-035	Preventive Maintenance (MPO STBG Transfer, FFY2029)	medium	\$	771,890	\$	700,000.00
RVTD-036	Preventive Maintenance (MPO STBG Transfer, FFY2030)	medium	\$	771,890	\$	700,000.00
RVTD-037	Preventive Maintenance (MPO STBG Transfer, FFY2031)	medium	\$	771,890	\$	700,000.00
RVTD-038	Preventive Maintenance (MPO STBG Transfer, FFY2032)	medium	\$	771,890	\$	700,000.00
RVTD-039	Preventive Maintenance (MPO STBG Transfer, FFY2033)	medium	\$	771,890	\$	700,000.00
RVTD-040	Preventive Maintenance (MPO STBG Transfer, FFY2034)	medium	\$	771,890	\$	700,000.00
RVTD-041	RVTD - 5339 Bus & Facilities Program (Bus Replacement, FFY2027)	medium	\$	2,500,000	\$	2,000,000.00
RVTD-042	RVTD - 5339 Bus & Facilities Program (Bus Replacement, FFY2030)	medium	\$	2,500,000	\$	2,000,000.00
RVTD-043	RVTD - 5339 Bus & Facilities Program (Bus Expansion, FFY2033)	medium	\$	2,500,000	\$	2,000,000.00
RVTD-044	RVTD Rideshare and TDM (FFY24-26)	medium	\$	231,872	\$	210,277.00
RVTD-045	RVTD Rideshare and TDM (FFY27-29)	medium	\$	231,872	\$	210,277.00
RVTD-046	RVTD Rideshare and TDM (FFY30-32)	medium	\$	231,872	\$	210,277.00
RVTD-047	RVTD Rideshare and TDM (FFY32-34)	medium	\$	231,872	\$	210,277.00
RVTD-048	RVTD Rideshare and TDM (FFY35-36)	medium	\$	231,872	\$	210,277.00
RVTD-049	RVTD-5310 Enhanced Mobility Small Urban (2026-27)	medium	\$	257,379	\$	214,482.54
RVTD-050	RVTD-5310 Enhanced Mobility Small Urban (2028-29)	medium	\$	262,527	\$	218,772.19
RVTD-051	RVTD-5310 Enhanced Mobility Small Urban (2030-32)	medium	\$	267,777	\$	223,147.63
RVTD-052	RVTD-5310 Enhanced Mobility Small Urban (2033-35)	medium	\$	273,133	\$	227,610.59
RVTD-053	ODOT Mass Transit Capital Replacement (2025-2027)	medium	\$	1,440,000	\$	1,200,000.00
RVTD-054	ODOT Mass Transit Capital Replacement (2030-2031)	medium	\$	1,440,000	\$	1,200,000.00
RVTD-055	ODOT Mass Transit Capital Replacement (2032-2034)	medium	\$	1,440,000	\$	1,200,000.00
RVTD-056	TDM Rideshare (2025)	medium	\$	144,000	\$	129,211.20
RVTD-057	TDM Rideshare (2026)	medium	\$	144,000	\$	129,211.20
RVTD-058	TDM Rideshare (2027)	medium	\$	144,000	\$	129,211.20
RVTD-059	TDM Rideshare (2028)	medium	\$	144,000	\$	129,211.20
RVTD-060	TDM Rideshare (2029)	medium	\$	144,000	\$	129,211.20
RVTD-061	TDM Rideshare (2030)	medium	\$	144,000	\$	129,211.20
RVTD-062	TDM Rideshare (2031)	medium	\$	144,000	\$	129,211.20
RVTD-063	TDM Rideshare (2032)	medium	\$	144,000	\$	129,211.20

RVTD-064	TDM Rideshare (2033)	medium	\$	144,000	\$	129,211.20
RVTD-065	TDM Rideshare (2034)	medium	\$	144,000	\$	129,211.20
RVTD-066	TDM Rideshare (2035)	medium	\$	144,000	\$	129,211.20
RVTD-067	Urban Operating Assistance, FFY2035-2045	Long	\$	89,000,000	\$	44,500,000.00
RVTD-068	Preventive Maintenance (MPO STBG Transfer, FFY2035-2045)	Long	\$	8,490,790	\$	7,700,000.00
RVTD-069	RVTD - 5339 Bus & Facilities Program (Bus Replacement, FFY2035-2045)	Long	\$	10,000,000	\$	8,000,000.00
RVTD-070	RVTD Rideshare and TDM (FFY2035-2045)	Long	\$	2,370,805	\$	2,150,000.00
RVTD-071	RVTD-5310 Enhanced Mobility Small Urban (FFY2035-2045)	Long	\$	6,138,000	\$	5,115,000.00
RVTD-072	ODOT Mass Transit Capital Replacement (FFY2035-2045)	Long	\$	4,320,000	\$	3,600,000.00
RVTD-073	TDM Rideshare (FFY2035-2045)	Long	\$	1,433,510	\$	1,300,000.00
					\$	247,211,804

Map 8.3.1 RTP Project Locations, Entire MPO Area



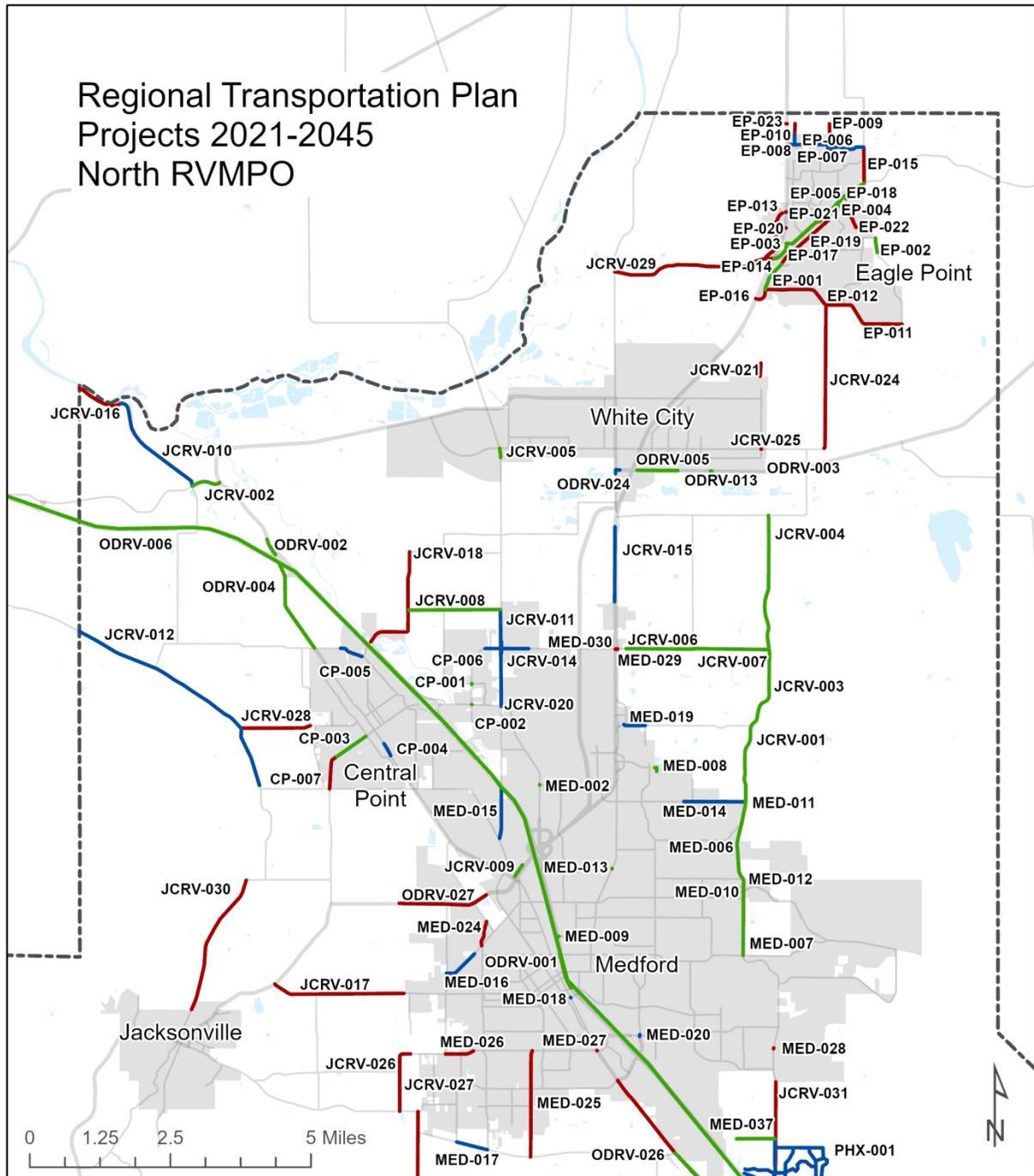
2021-2045 RTP Projects: Timing

Short Medium Long

-  Streets
-  City Limits & UCB
-  RVMPO Boundary
-  Waterbody



Regional Transportation Plan Projects 2021-2045 North RVMPO



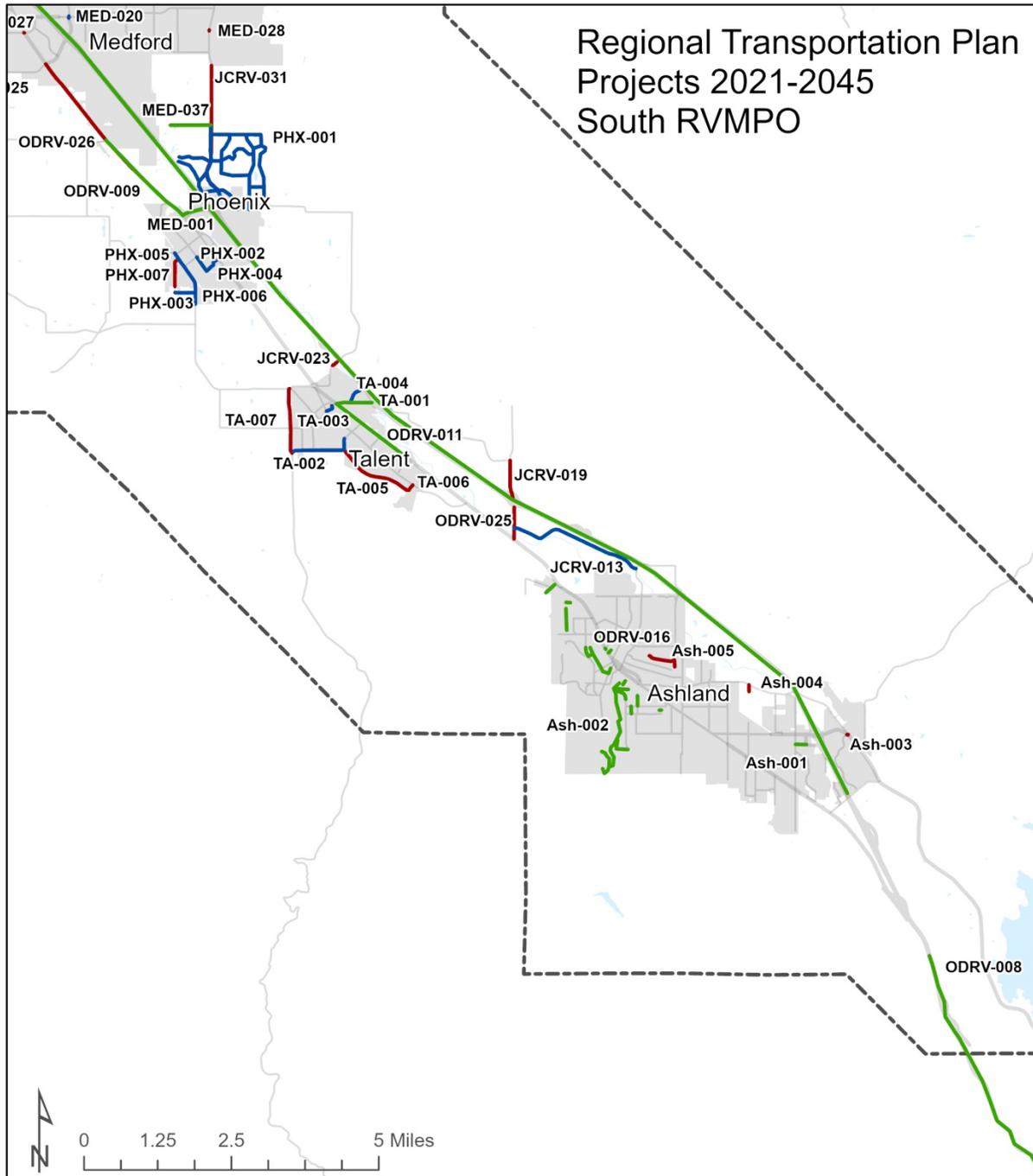
2021-2045 RTP Projects: Timing

Short Medium Long

- Streets
- City Limits & UCB
- RVMPO Boundary
- Waterbody



Map 8.3.3 RTP Project Locations, Southern MPO Area



2021-2045 RTP Projects: Timing

Short Medium Long

- Streets
- City Limits & UCB
- RVMPO Boundary
- Waterbody

