



# **Rogue Valley Metropolitan Planning Organization**

## **Public Advisory Council**

 

 Date:
 Tuesday, July 19, 2022

 Time:
 5:30 p.m.

 Location:
 Jefferson Conference Room RVCOG, 155 N. 1<sup>st</sup> Street, Central Point <u>Transit</u>: served by RVTD Route #40 Or Join Zoom Meeting

 https://us06web.zoom.us/j/84441008565?pwd=SnZpaVp5WmN1bjg1aXJXMjVKcWtaUT09 Meeting ID: 844 4100 8565 Passcode: 476064 Phone #: 253 215 8782

Contact: Office Specialist, (541) 423-1375 RVMPO website: <u>www.rvmpo.org</u>

1	Call to Order / Introductions / Review Agenda Chair					
2	Review / Approve Minutes Chair					
Attachment	#1   RVMPO PAC Draft Minutes <u>06/21/2022</u>					
3	Public Comment       Chair         *Three-minute limit for each speaker       Chair					
Discussion Iter	ns					
4	Newest Member	Chair				
Background	An introduction and welcome to our new member Kayla Mauriello!					

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY.

Action Items				
5	Amendment to the 2021-24 TIP	Ryan MacLaren		
Background	<ul> <li>The PAC is being asked to review the adoption of amendment Transportation Improvement Program (TIP) to include the for</li> <li>Add Project to TIP: South Stage Extension Plan (KN 22)</li> <li>Adjust Project in TIP: Foothill Rd: Delta Waters to Dry</li> <li>Cancel Project in TIP: I-5 Region 3 Clear Zone Improvement The 21-day public comment period and public hearing was before Tuesday. June 28, 2022 in the <i>Medford Mail Tribune</i> currently available on the RVMPO website.</li> </ul>	bllowing project(s): 2623) V Creek (KN 21029) rements (KN 21713) as advertised on or		
Attachment	#2   <u>TIP Amendment Memo</u>			
muchment	#3   <u>PCR for Foothill Road</u>			
Action Requested	Recommendation to the Policy Committee			
6	Public Participation Plan	Kelsey Sharp		
Background	This is an updated draft plan and has been before this com- has incorporated additional comments provided by ODOT. been advertised and been available on the MPOP's website s thus meeting the 45 day public notice requirement by the time Committee meets later this month.	This new draft has ince June 10 <sup>th</sup> , 2022		
Attachment	#4   Public Participation Plan			
Action Requested	Recommendation to the Policy Committee			
7	Project Selection for the 2024-27 TIP	Ryan MacLaren		
Background	This is the second time these projects have come before the order to meet the TIP development timeline as well as deve Air Quality Conformity Determination for the TIP, staff is review the suggestions by the TAC.	eloping the required		
Attachment	#5   <u>TAC Recommendation</u>			
Action Requested	Recommendation to the Policy Committee			
Regular Updat	es   Standing Items			
8	MPO Planning Update	Ryan MacLaren		

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9	Other Business	Chair
10	<b>Next Meeting</b> <i>The next PAC meeting is scheduled for August 16, 2022</i> <i>at 5:30 p.m.</i>	Chair
11	Adjournment	Chair

- The next RVMPO PAC meeting is scheduled for **Tuesday**, **August 16**, **2022**, **at 5:30** p.m. as hybrid in-person and online.
- The next RVMPO Policy Committee meeting will be **Tuesday**, **July 26**, **2022** at **2:00** p.m. as hybrid in-person and online.
- The next RVMPO TAC meeting will be **Wednesday**, August 10, 2022 at 1:30 p.m. as hybrid inperson and online.



# Summary Minutes Rogue Valley MPO Public Advisory Council *June 21, 2022*

The following attended:

Involvement Area	Appointee	Phone Number
Central Point	Jennifer Boardman	630-0387
Central Point	Larry Martin	664-3778
Eagle Point	Mike Stanek	821-1804
Jacksonville	Ron Holthusen	944-5040
Special Interest	Appointee	Phone Number
Bike/Ped	Edgar Hee, Vice Chair	734-4872
Freight Industry	Mike Montero, Chair	779-0771
Senior	Robin Lee	773-7185
Non-voting Members	Appointee	Phone Number
	Staff	1
RVCOG	Karl Welzenbach	423-1360
RVCOG	Kelsey Sharp	423-1375
RVCOG	Eric Memmott	423-1369
	Interested Party	
Matt Samitore	Central Point	
Mike Kuntz	Jackson County	
Karl MacNair	Medford	

**RVMPO PAC Agenda Packet:** June 21, 2022 Meeting Recordings: <u>06/21/2022</u>

### 1. Call to Order / Introductions/ Review Agenda 00:00 - 01:28

5:30 p.m.

#### 2. Review / Approve Minutes 01:28 – 02:20

**01:41** | Ron Holthusen moved to approve the April 19, 2022 RVMPO PAC Meeting Minutes as presented. Seconded by Larry Martin.

No further discussion.

Motion passed unanimously by voice vote.

**3. Public Comment** 02:20 – 02:34

No Comments

### **Discussion Items**

#### 4. Project Application Presentations 02:34 – 01:11:01

06:20-17:24 | Presentation of North 10<sup>th</sup> Street by Central Point
14:02 | Question from Jennifer Boardman: Will the city be applying for the Safe Route to School funding as well? There is also the Community Paths funding. As soon as the school district helps finalize the plan, yes, or the city will go after the planning funds.

17:24-29:31 | Presentation of Table Rock Road by Medford

29:31-35:05 | Presentation of Street Sweeper by Medford

35:05-44:51 | Presentation of Delta Waters Road by Medford

**46:16-56:32** | Presentation of Foothills Road by Jackson County **56:43-01:02:55** | Presentation of Eagle Mill Road by Jackson County

01:03:10-01:03:47 | Presentation of Clay Street by Karl Welzenbach Application for Clay Street is under review, an updated application will be sent out at a different time.

### 5. Available Funding 01:11:01 - 01:15:13

## Action Items

#### 6. New PAC Membership 01:15:13 – 01:18:10

01:16:45 | Ron Holthusen moved to recommend approval of membership to the PAC. Seconded by Edgar Hee.

Further discussion about outreach for membership.

Motion passed unanimously by voice vote.

## **Regular** Updates

### 7. MPO Planning Update 01:18:10 – 01:25:09

Provided by Karl Welzenbach. Updates on possible new spot on the PAC, and TMA status.

### **8. Other Business** 01:25:09 – 01::54

Provided by Michael Montero regarding project funding.

9. Next Meeting: The next PAC meeting is July 19, 2022 at 5:30 p.m.

#### 10. Meeting Adjourned

6:55 p.m.

#### **Scheduled Meetings:**

RVMPO PAC| Tuesday, July 19, 2022 @ 5:30 p.m.RVMPO TAC| Wednesday, July 13, 2022 @ 1:30 p.m.RVMPO Policy Committee | Tuesday, June 28, 2022 @ 2:00 p.m.



### Rogue Valley Metropolitan Planning Organization

### **Regional Transportation Planning**

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE:	July 12, 2022
TO:	RVMPO Public Advisory Council
FROM:	Ryan MacLaren, Senior Planner
SUBJECT:	TIP Amendments

The PAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Tuesday, July 26, 2022 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before June 28<sup>th</sup> to the Medford Tribune, and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

#### A. Add Project to TIP: South Stage Extension Plan (KN 22623)

Description: Study the feasibility and impacts of extending South Stage Road over Interstate 5 to N. Phoenix Road between Phoenix and the South Medford Interchange to fund a future project.

Project Name	Project Description	<b>RTP Project</b>	Air Quality Status		ject	utus Key#	≨ev# Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Reg Match	Other		Total All Sources
Project Name	Froject Description	Number	All Quality Status	ney#	reueral riscal real	FildSe	\$	Source	\$	Source	Total reu+req match	\$	Source	Total All Sources		
ODOT																
	Study the feasibility and impacts of extending			22623	2022	Planning	\$ 358,920	SWP	\$ 41,080	ODOT	\$ 400,000	\$ 800,000	Local	\$ 1,200,000		
			Exempt (40 CFR §			Design					\$-			\$-		
Courth Otomo	South Stage Road over					Land Purchase					\$-			\$-		
South Stage Extension Plan	Interstate 5 to N. Phoenix Road between Phoenix	nix Dther, Planning and				Utility Relocate					\$-			\$-		
Extension nam	and the South Medford Interchange to fund a future project.				Construction					\$-			\$-			
						Other					\$-			\$-		
	luture project.				Total FFY21-24		\$ 358,920		\$ 41,080		\$ 400,000	\$ 800,000		\$ 1,200,000		

#### B. Adjust Project in TIP: Foothill Rd: Delta Waters to Dry Creek (KN 21029)

Description: Increase Construction estimate by \$5M using \$276,898 in Federal CMAQ funds and match from savings in the Right of Way Phase and \$4,723,102 in local funds from Jackson County. Cancel UR Phase and use the savings to increase PE.

Project Name	ame Project Description RTP Project		TP Project Number Air Quality Status	ct	Kev#	Federal Fiscal Year	Phase	F	deral	Fe	deral Requ	ired Match	Total Fed+Reg Match	Othe	er	Total All Sources
Project Name	Project Description	Number	All Quality Status	ney#	reuerai riscai real	FildSe	\$	Source		\$	Source	Total reu+ney match	\$	Source	Total All Sources	
Jackson County		•														
	Widen to add			21029	2019	Design	\$ 114,7	65 CMAQ	\$	13,135	Local	\$ 127,900			\$ 127,900	
			Exempt (40 CFR §	21029	2019	Design	\$ 940,4	26 STBG	\$	107,635	Local	\$ 1,048,061	\$ 4,039	Local	\$ 1,052,100	
	shoulders and turn			21029	2021	Land Purchase	\$ 134,5	95 STBG	\$	15,405	Local	\$ 150,000			\$ 150,000	
Foothill Rd: Delta Waters to Dry	lanes at intersection,		93.126 Table 2) Air Quality - bicycle	21029	2021	Land Purchase	\$ 590,5	5 CMAQ	\$	67,587	Local	\$ 658,102			\$ 658,102	
Creek	minor alignment	000	and pedestrian improvements	21029	2022	Construction	\$ 726,8	3 STBG/CMAQ	\$	83,192	Local	\$ 810,055	\$ 9,189,945	Local	\$ 10,000,000	
	traffic congestion.											\$-			\$-	
				21029	2022	Other	\$ 148,0	55 CMAQ	\$	16,945	Local	\$ 165,000			\$ 165,000	
					Total FFY21-24		\$ 2,655,2	9	\$	303,899		\$ 2,959,118	\$ 9,193,984		\$ 12,153,102	

#### C. Cancel Project in TIP: 1-5: Region 3 Clear Zone Improvements (KN 21713)

Description: Cancel Project. Scope of work is being done under K21674.

Project Name	Project Description	<b>RTP Project</b>	Air Quality Status	Key#	Federal Fiscal Year	Phase	Fe	deral	Fed	eral Requi	red Match	Total Fed+Reg Match	Other	er	Total All Sources
Floject Name	Project Description	Number	All Quality Status	ney#	reuerai riscai real	FildSe	\$	Source		\$	Source	Total reu+ney match	\$	Source	Total All Sources
ODOT															
						Planning						\$-			\$-
	Install traffic safety	Exempt (40 CFR § 93.126 Table 2) -	21713	2023	Design	\$ 207,49	5 NHPP	\$	17,505	ODOT	\$ 225,000			\$ 225,000	
I-5: Region 3 Clear	barriers to protect		93.126 Table 2) -	21713	2023	Land Purchase	\$ 2,76	7 NHPP	\$	233	ODOT	\$ 3,000			\$ 3,000
Zone Improvements	drivers from roadside		Other, Guardrails,			Utility Relocate						\$-			\$-
	nazards that cannot		median barries,	21713	2023	Construction	\$ 1,378,50	5 NHPP	\$	116,295	ODOT	\$ 1,494,800			\$ 1,494,800
	be removed.		crash cushions	21713	2023	Other	\$ 922,20	0 HSIP	\$	77,800	ODOT	\$ 1,000,000			\$ 1,000,000
					Total FFY21-24		\$ 2,510,96	7	\$	211,833		\$ 2,722,800	\$-		\$ 2,722,800



## **REGION 3 PROJECT CHANGE REQUEST (PCR)**

Submit this form to appropriate ODOT Transportation Project Manager (TPM) or ODOT State contact to request approval to change the scope of work, schedule, or budget as described in "Exhibit B" of the Intergovernmental Agreement (IGA) for the project.

#### **Project Details**

PROJECT NAME		STIP KEY #	IGA #	PCR #				
RECIPIENT AGENCY (	APPLICANT/S)	BRIDGE #(S)	1	I				
LOCAL AGENCY PROJ	ECT LEAD (REQUESTOF	R) NAME	TITLE AGENCY/ORG	. I				
PHONE	FAX		E-MAIL	E-MAIL				
SIGNATURE					DATE			
MPO	IGA AMEND.	ADA CONST. □YES □NO	SFLP			ODOT FACILITY		

Send this completed form and any attachments by email to the ODOT contact and/or as indicated in the IGA.

Funding Program PA	ease mark all that apply					
Multimodal Transport	tation Enhance Program (MTEP)	Congestion Mitigation and Air Quality Program (CMAQ)				
Surface Transportat	on Block Grant (STBG)	Transportation Alternative	s Program Project (TAP)			
□ Safety Program (AR	TS, HSIP, etc)	Transportation Demand M	lanagement Program (TDMP)			
Fund Exchange (FE	X - STP)	Eederal Transit Administra	ation (FTA)			
Intelligent Transport	ation Systems (ITS)	UWestern Federal Lands H	ighway (W-FLH)			
🗌 Local Bridge Progra	m (LBP)	Emergency Relief Program	m (ERP)			
		Other:				
Type of Change Pl	ease mark all that apply*					
Scope	<u>Schedule</u>	Budget	Other			
Reduce Scope	Schedule Delay a Milestone > 90 Days	☐ <u>Budget</u> ☐ Cost Increase	Other Add project or phase			
Reduce Scope	Delay a Milestone > 90 Days	Cost Increase	Add project or phase			

\*For marked changes, please provide details in the applicable Change Justification section(s).

### **REGION 3 PROJECT CHANGE REQUEST (PCR)**



#### **Change Justification & Details**

Does the STIP or MTIP need to be amended? YES\* NO \*If "YES", TPM to work with ODOT STIP Coordinator to provide

information on STIP impacts worksheet.

What is the change? Please summarize the overall change request here; scope, schedule, and budget details can be captured in following sections.

Why does the project need to change? Please provide as much detail as possible and use extra sheets if necessary.

What are the consequences if project is not changed? Example: If this change is not approved, it will result in \_\_\_\_\_

**SCOPE** – Is there a change to the scope of work? If so, please describe changes

- If the change in scope affects the original intent of the project, explain what the original considerations were and how they will differ with this change.
- If project extents or location changes are requested, please describe and provide map as attachment. If available, provide location information changes such as begin/end mile point or latitude and longitude.

SCHEDULE – If schedule change is requested, please provide details in the text below. Please attach schedule as needed.

What efforts have been or will be made to keep the project on schedule?

BUDGET - If there is an increase or decrease in project costs, please provide details in the Project Budget Table below.

- Does the change affect the amount of Local, State, or Federal funds in the project? If yes, please describe below and attach applicable supporting documentation.
- What primary factor(s) changed the project cost?
- Are you requesting to move funds between phases? YES\* NO \*If "YES", revised estimates will be required (especially for CN) and documentation should be attached to this request.



## **REGION 3 PROJECT CHANGE REQUEST (PCR)**

#### **Project Budget Table**

Actual expenditures should be entered in first column if available. The Budget Adj. (last) auto calculates; to avoid confusion, please enter 'Current STIP' and 'Current Estimate' numbers for all phases (even if they are the same) in both columns.

Budget Change Comments:								
Expended	Phase	FFY*	Current STIP Total	Current Est. Total	Budget Adj. (+/-)			
	Planning (PL)							
	Preliminary Engineering (PE)							
	Right-of-Way (RW)							
	Utility Relocation (UR)							
	Construction (CN)							
	Other (OT)							

\*Federal Fiscal Year (FFY) is from Oct.1 to Sept. 30 of each year. From Oct.1 forward, the FFY is the following calendar year. **Additional Information:** 

#### ATTACHMENTS □ Map □ Cost estimate □ Other

#### STIP/MTIP Review (Initials for concurrence)

ODOT Transportation Project Manager	INITIAL	DATE
MPO TIP Manager	INITIAL	DATE
Region 3 STIP Coordinator	INITIAL	DATE
Other (if applicable)	INITIAL	DATE

#### **APPROVALS** (Signature Confirms Approval)

ODOT Region 3 Area Manager	SIGNATURE	DATE
Funding Program Manager	SIGNATURE	DATE
Other	SIGNATURE	DATE

RVI	иро	

# Rogue Valley MPO

Funding Recommendation 2025-2027

		STBG Available \$			CMAQ	COVID			Totals Total Available \$	
luniadiation.	Distant Name				Available \$		Available \$			
Jurisdiction	Project Name		6,060,713	\$	6,879,305	\$	1,094,623	\$	14,034,641	
			Requested		Requested		Requested		Total Requested	
Ashland	Clay St	\$	100,000	\$	1,826,248	\$	-	\$	1,926,248	
Central Point	10th Street:Bike and Ped	\$	3,953,638	\$	44,402	\$	-	\$	3,998,040	
Jackson Co.	Foothill Rd: Delta to Dry Creek	\$	-	\$	2,529,230	\$	1,094,623	\$	3,623,853	
Medford	Delta Waters Rd	\$	-	\$	1,794,600	\$	-	\$	1,794,600	
Medford	Table Rock Rd	\$	2,007,075	\$	684,825	\$	-	\$	2,691,900	
	Total Requested	\$	6,060,713	\$	6,879,305	\$	1,094,623	\$	14,034,641	
	Remaining		0		0		0		0	

	Total Request	Dep	arture from Original Request
Ashland	\$ 1,926,248	\$	997,300.00
Central Point	\$ 3,998,040	\$	-
Jackson Co.	\$ 3,623,853	\$	(2,804,257.00)
Medford	\$ 4,486,500	\$	(314,055.00)
	Total	\$	(2,121,012.00)

Josh LeB Sean E Charles B eagle pt Alex G Mike K Paige W Matt S Steph H Ian H Justin S Matt S Combined score

Medford	Table Rock	30	35	38	40	30	35	19	31	34	41	37	31	401
Cen Pt	10th st	29	34	27	52	26.5	34	20	30	35	32	38	30	387.5
Medford	Delta Waters	19	31	33	16	25.5	27	16	26	26	38	38	26	321.5
Jack. Co	Foothills Rd	19	31	30	31	17	25	13	22	31	41	31	22	313
Ashland	Clay St	29	30	19	25	19.5	27	15	26	23	33	36	26	308.5
Jack. Co	Eagle Mill	16	22	17	11	6	24	10	15	20	0	26	15	182

	Requested Funds										
	ST	3G	CM	AQ	COVID						
	\$	2,691,900	\$	-	\$	-					
	\$	496,344	\$	3,501,698	\$	-					
	\$	-	\$	1,794,600	\$	-					
	\$	2,900,000	\$	2,900,000	\$	-					
	\$	100,000	\$	1,826,248	\$	-					
	\$	628,110	\$	-	\$	-					
Requests	\$	6,816,354	\$	10,022,546	\$	-					

•	÷.		÷.	6,879,305	÷.	1,094,623
Difference	\$	(755,641)	\$	(3,143,241)	\$	1,094,623