

Status: **Approved**

CMR Transaction

Request Date: CMR Number: Project Lead (TPM/RE-CP):

Project Name:

KN: Region: Area: Project Delivery Phase:

Funding Program 1: Program 2: Program 3:

Program 4: Program 5: Program 6:

STIP Amendment: Approval Authority: MPO Amendment: Yes No

IGA Amendment: Yes No A & E Contract Amendment: Yes No Reset Baseline Project: Yes No

Change 1: Reason 1:

Change 2: Reason 2:

Change 3: Reason 3:

Current Scope:

Describe Scope Change:

Justification for Scope Change:

Describe the Risk of not Approving the Scope Change:

	<u>Current Dates</u>	<u>Proposed Dates</u>		<u>Current Dates</u>	<u>Proposed Dates</u>
PE EA Open - 008	<input type="text" value="5/15/2020"/>	<input type="text" value="5/15/2020"/>	PS&E Submittal - 551	<input type="text" value="7/11/2022"/>	<input type="text" value="7/11/2022"/>
PDT Kick-off - 018	<input type="text" value="6/30/2020"/>	<input type="text" value="6/30/2020"/>	Bid Opening - 560	<input type="text" value="5/19/2022"/>	<input type="text" value="5/19/2022"/>
Project Initiation Phase Complete - 050	<input type="text" value="3/16/2021"/>	<input type="text" value="3/16/2021"/>	Forecasted 1st Note 735	<input type="text" value="10/14/2022"/>	<input type="text" value="10/14/2022"/>
DAP Phase Complete - 325	<input type="text" value="7/8/2021"/>	<input type="text" value="7/8/2021"/>	Forecasted 2nd Note 790	<input type="text" value="9/15/2023"/>	<input type="text" value="9/15/2023"/>
ROW EA Open - 470	<input type="text" value="8/19/2021"/>	<input type="text" value="8/19/2021"/>	Forecasted 3rd Note 796	<input type="text" value="3/12/2024"/>	<input type="text" value="3/12/2024"/>

Describe Schedule Change:

Justification for Schedule Change:

Describe the Risk of not Approving the Schedule Change:

	<u>Phase Total Estimated Cost</u>	<u>Requested Budget</u>	<u>Change</u>
Planning	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Preliminary Engineering	<input type="text" value="\$1,083,000"/>	<input type="text" value="\$1,083,000"/>	<input type="text" value="\$0"/>

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Right of Way	<input type="text" value="\$100,000"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$0"/>
Utility Relocation	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Construction	<input type="text" value="\$5,411,656"/>	<input type="text" value="\$3,111,328"/>	<input type="text" value="(\$2,300,328)"/>
Other	<input type="text" value="\$675,000"/>	<input type="text" value="\$675,000"/>	<input type="text" value="\$0"/>
Total:	<input type="text" value="\$7,269,656"/>	<input type="text" value="\$4,969,328"/>	<input type="text" value="(\$2,300,328)"/>

Describe Budget Change (Break down the change by Funding Program):

Justification for Budget Change:

Describe the Risk of not Approving the Budget Change:

	<u>Signatures</u>	<u>Dates</u>		<u>Signatures</u>	<u>Dates</u>
Funding Program Manager:	<input type="text" value="Griffin, Jeremiah"/>	<input type="text" value="5/19/2022"/>	Additional Signator:	<input type="text" value="Carpenter, Jered"/>	<input type="text" value="5/24/2022"/>
STIP Coordinator:	<input type="text" value="Birch, Naomi"/>	<input type="text" value="5/19/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Area Manager:	<input type="text" value="Hunter, Chris"/>	<input type="text" value="5/19/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Project Sponsor:	<input type="text" value="Pederson, Glen"/>	<input type="text" value="5/19/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Tech Center Manager:	<input type="text" value="Thompson, Mark"/>	<input type="text" value="5/25/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Region Manager:	<input type="text" value="Neavoll, Darrin"/>	<input type="text" value="5/19/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Additional Signator:	<input type="text" value="Marmon, Jerry"/>	<input type="text" value="5/19/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>