

Status: **Approved**

CMR Transaction

Request Date: CMR Number: Project Lead (TPM/RE-CP):

Project Name:

KN: Region: Area: Project Delivery Phase:

Funding Program 1: Program 2: Program 3:

Program 4: Program 5: Program 6:

STIP Amendment: Approval Authority: MPO Amendment: Yes No

IGA Amendment: Yes No A & E Contract Amendment: Yes No Reset Baseline Project: Yes No

Change 1: Reason 1:

Change 2: Reason 2:

Change 3: Reason 3:

Current Scope:

Describe Scope Change:

Justification for Scope Change:

Describe the Risk of not Approving the Scope Change:

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open - 008	<input type="text"/>	<input type="text"/>	PS&E Submittal - 551	<input type="text" value="4/27/2022"/>	<input type="text"/>
PDT Kick-off - 018	<input type="text" value="3/30/2022"/>	<input type="text"/>	Bid Opening - 560	<input type="text" value="6/27/2023"/>	<input type="text"/>
Project Initiation Phase Complete - 050	<input type="text" value="5/11/2022"/>	<input type="text"/>	Forecasted 1st Note 735	<input type="text" value="7/17/2023"/>	<input type="text"/>
DAP Phase Complete - 325	<input type="text" value="11/16/2022"/>	<input type="text"/>	Forecasted 2nd Note 790	<input type="text" value="10/31/2023"/>	<input type="text"/>
ROW EA Open - 470	<input type="text"/>	<input type="text"/>	Forecasted 3rd Note 796	<input type="text" value="7/1/2024"/>	<input type="text"/>

Describe Schedule Change:

Justification for Schedule Change:

Describe the Risk of not Approving the Schedule Change:

	Phase Total Estimated Cost	Requested Budget	Change
Planning	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Preliminary Engineering	<input type="text" value="\$1,820,267"/>	<input type="text" value="\$4,435,904"/>	<input type="text" value="\$2,615,637"/>
Right of Way	<input type="text" value="\$640,489"/>	<input type="text" value="\$1,254,000"/>	<input type="text" value="\$613,511"/>
Utility Relocation	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>

Status: **Approved**

CMR Transaction

Request Date: CMR Number: Project Lead (TPM/RE-CP):

Project Name:

KN: Region: Area: Project Delivery Phase:

Construction	<input type="text" value="\$2,786,597"/>	<input type="text" value="\$2,786,597"/>	<input type="text" value="\$0"/>
Other	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Total:	<input type="text" value="\$5,247,353"/>	<input type="text" value="\$8,476,501"/>	<input type="text" value="\$3,229,148"/>

Describe Budget Change (Break down the change by Funding Program):

Justification for Budget Change:

Describe the Risk of not Approving the Budget Change:

	<u>Signatures</u>	<u>Dates</u>		<u>Signatures</u>	<u>Dates</u>
Funding Program Manager:	<input type="text" value="Snyder, Tony"/>	<input type="text" value="5/16/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
STIP Coordinator:	<input type="text" value="Garcia, Gabriela"/>	<input type="text" value="5/16/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Area Manager:	<input type="text" value="Marmon, Jerry"/>	<input type="text" value="5/16/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Project Sponsor:	<input type="text"/>	<input type="text"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Tech Center Manager:	<input type="text" value="Thompson, Mark"/>	<input type="text" value="6/7/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Region Manager:	<input type="text" value="Neavoll, Darrin"/>	<input type="text" value="5/16/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>
Additional Signator:	<input type="text" value="Birch, Naomi"/>	<input type="text" value="5/13/2022"/>	Additional Signator:	<input type="text"/>	<input type="text"/>

Status: **Approved**

CMR Transaction

Request Date: CMR Number: Project Lead (TPM/RE-CP):

Project Name:

KN: Region: Area: Project Delivery Phase:

Funding Program 1: Program 2: Program 3:

Program 4: Program 5: Program 6:

STIP Amendment: Approval Authority: MPO Amendment: Yes No

IGA Amendment: Yes No A & E Contract Amendment: Yes No Reset Baseline Project: Yes No

Change 1: Reason 1:

Change 2: Reason 2:

Change 3: Reason 3:

Current Scope:

Describe Scope Change:

Justification for Scope Change:

Describe the Risk of not Approving the Scope Change:

	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open - 008	<input type="text" value="2/25/2020"/>	<input type="text"/>	PS&E Submittal - 551	<input type="text" value="1/29/2024"/>	<input type="text"/>
PDT Kick-off - 018	<input type="text" value="8/5/2020"/>	<input type="text"/>	Bid Opening - 560	<input type="text" value="3/28/2024"/>	<input type="text"/>
Project Initiation Phase Complete - 050	<input type="text" value="8/6/2021"/>	<input type="text"/>	Forecasted 1st Note 735	<input type="text" value="5/9/2024"/>	<input type="text"/>
DAP Phase Complete - 325	<input type="text" value="6/16/2022"/>	<input type="text"/>	Forecasted 2nd Note 790	<input type="text" value="4/10/2025"/>	<input type="text"/>
ROW EA Open - 470	<input type="text" value="6/16/2022"/>	<input type="text"/>	Forecasted 3rd Note 796	<input type="text" value="9/30/2025"/>	<input type="text"/>

Describe Schedule Change:

Justification for Schedule Change:

Describe the Risk of not Approving the Schedule Change:

	Phase Total Estimated Cost	Requested Budget	Change
Planning	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Preliminary Engineering	<input type="text" value="\$1,224,436"/>	<input type="text" value="\$1,324,436"/>	<input type="text" value="\$100,000"/>
Right of Way	<input type="text" value="\$779,000"/>	<input type="text" value="\$779,000"/>	<input type="text" value="\$0"/>

Status: **Approved**

CMR Transaction

Request Date: CMR Number: Project Lead (TPM/RE-CP):

Project Name:

KN: Region: Area: Project Delivery Phase:

Utility Relocation	\$60,000	\$60,000	\$0
Construction	\$9,099,264	\$12,109,736	\$3,010,472
Other	\$0	\$0	\$0
Total:	\$11,162,700	\$14,273,172	\$3,110,472

Describe Budget Change (Break down the change by Funding Program): Adding \$2,000,000 of Statewide HB2017 funds as follows: \$1,900,000 to the CN phase and \$100,000 to the PE Phase. Reducing the Active Transportation Leverage CN funds by \$750,000. Total AT Leverage R3 CN Funds are \$1,921,700.00. Reducing the Fix-IT SW Bridge funds by \$371,196.43. Total Fix-IT SW Bridge CN Funds are \$143,370.57. Adding \$2,566,418.47 JTA funds as follows: \$2,231,668.24 to CN and \$334,750.24 to PE. Net project increase of \$3,010,471.81. New CN total \$12,109,735.81.

Justification for Budget Change: JTA funds are available to cover work items from Exit 30 interchange to the easterly project limit on OR62. Pavement design will require more extensive treatment due to poor AC to achieve a 15-year design life.

Describe the Risk of not Approving the Budget Change: Project will be underfunded.

	Signatures	Dates		Signatures	Dates
Funding Program Manager:	Pederson, Glen	5/18/2022	Additional Signator:	Hartman, Bert	5/19/2022
STIP Coordinator:	Birch, Naomi	5/13/2022	Additional Signator:	Carpenter, Jered	5/19/2022
Area Manager:	Marmon, Jerry	5/16/2022	Additional Signator:	Moderie, Justin	5/17/2022
Project Sponsor:	Griffin, Jeremiah	5/16/2022	Additional Signator:	Garcia, Gabriela	5/13/2022
Tech Center Manager:	Thompson, Mark	5/17/2022	Additional Signator:		
Region Manager:	Neavoll, Darrin	5/19/2022	Additional Signator:		
Additional Signator:	Baker, Michael	5/19/2022	Additional Signator:		