RVMPO

AGENDA

Rogue Valley Metropolitan Planning Organization Public Advisory Council

Date: Tuesday, September 20, 2022

Time: 5:30 p.m.

Location: *Jefferson Conference Room*

RVCOG, 155 N. 1st Street, Central Point <u>Transit</u>: served by RVTD Route #40

Or

Join Zoom Meeting

https://us06web.zoom.us/j/82641250955?pwd=M0dRdFhWWE5YMERaZ3ZkWlQ5azZyZz09

Meeting ID: 826 4125 0955

Passcode: 119232 Phone #: 253 215 8782

Contact: Office Specialist, (541) 423-1375

RVMPO website: www.rvmpo.org

| 1 | Call to Order / Introductions / Review Agenda | Chair |
|--------------|---|---------------|
| 2 | Review / Approve Minutes | Chair |
| Attachment | #1 RVMPO PAC Draft Minutes <u>08/16/2022</u> | |
| 3 | Public Comment *Three-minute limit for each speaker | Chair |
| Action Items | | |
| | | |
| 5 | Amendments to the 2021–2024 Transportation Improvement Program (TIP) | Ryan MacLaren |

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY.

| | Add Project to TIP: RVTD-Transit operations (5307) II Add Project to TIP: RVTD-Transit operations (5307) II Add Project to TIP: 2021 Transportation Facility and (RVTD-5339) (KN 22687) The 21-day public comment period and public hearing was add Thursday, September 1, 2022 in the Medford Mail Tribune, currently available on the RVMPO website. | FY2024 (KN 22685) Parking Structure vertised on or before |
|---------------------|---|---|
| Attachment | #2 TIP Amendments #3 CMR for 22438 | |
| | #4 CMR for 21676 | |
| Action Requested | Recommendation to the Policy Committee on the amendment | |
| Discussion It | tems | |
| 6 | NearMap Updates | Ryan MacLaren |
| Background | Last year, RVMPO Funded NearMap Imaging. Attached is a U | Jser Survey. |
| Attachment | #5 NearMap User Survey | |
| Regular Upd | lates Standing Items | |
| 7 | MPO Planning Update | Karl Welzenbach |
| 8 | Other Business | Chair |
| 9 | Next Meeting The next PAC meeting is scheduled for October 18, 2022 at 5:30 p.m. | Chair |
| 10 | Adjournment | Chair |

- The next RVMPO PAC meeting is scheduled for **Tuesday**, **October 18**, **2022**, **at 5:30 p.m.** Hybrid In-person and online via Zoom.
- The next RVMPO Policy Committee meeting will be **Tuesday**, **September 27**, **2022 at 2:00 p.m.** as hybrid in-person and online.
- The next RVMPO TAC meeting will be **Wednesday**, **October 12**, **2022 at 1:30 p.m**. as hybrid inperson and online.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY.



Summary Minutes Rogue Valley MPO Public Advisory Council August 16, 2022

The following attended:

| Involvement Area | Appointee | Phone Number |
|--------------------|-----------------------|--------------|
| Ashland | Mary Wooding | 482-1066 |
| Central Point | Jennifer Boardman | 630-0387 |
| Central Point | Larry Martin | 664-3778 |
| Eagle Point | Mike Stanek | 821-1804 |
| Medford (East) | Kayla Mauriello | 421-5254 |
| Jacksonville | Ron Holthusen | 944-5040 |
| Special Interest | Appointee | Phone Number |
| Bike/Ped | Edgar Hee, Vice Chair | 734-4872 |
| Freight Industry | Mike Montero, Chair | 779-0771 |
| Public Health | Michael Polich | 608-3802 |
| Senior | Robin Lee | 773-7185 |
| Non-voting Members | Appointee | Phone Number |
| | | |
| | Staff | |
| RVCOG | Karl Welzenbach | 423-1360 |
| RVCOG | Kelsey Sharp | 423-1375 |
| RVCOG | Eric Memmott | 423-1369 |
| | Interested Party | |
| | | |

RVMPO PAC Agenda Packet: August 16, 2022 Meeting Recordings: 08/16/2022

1. Call to Order / Introductions/ Review Agenda 00:00 – 00:45

5:30 p.m.

2. Review / Approve Minutes 00:45 – 01:19

01:00 | Mary Wooding moved to approve the June 21, 2022 RVMPO PAC Meeting Minutes as presented. Seconded by Seconded by Kayla Mauriello.

No further discussion.

Motion passed unanimously by voice vote.

3. Public Comment 01:19 – 02:14

No Comments

Action Items

4. Amendment to the 2021-24 Transportation Improvement Program 02:44 – 07:26

06:39 | Edgar Hee moved to recommend approval of the amendments to the 2021-2024 TIP as presented. Seconded by Michael Polich.

No further discussion.

Motion passed unanimously by voice vote.

Regular Updates

5. MPO Planning Update 07:26 - 33:49

Provided by Karl Welzenbach regarding the reduction of PM10, fund exchange, and updates on TMA status.

6. Other Business 33:49 - 43:10

Updates on Umpqua Transit Service,

7. Next Meeting: The next PAC meeting is September 20, 2022 at 5:30 p.m.

8. Meeting Adjourned

6:12 p.m.

Scheduled Meetings:

RVMPO PAC | Tuesday, September 20, 2022 @ 5:30 p.m.

RVMPO TAC | Wednesday, September 14, 2022 @ 1:30 p.m.

RVMPO Policy Committee | Tuesday, August 23, 2022 @ 2:00 p.m.



Rogue Valley Metropolitan Planning Organization

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: September 13, 2022

TO: RVMPO Public Advisory Council

FROM: Ryan MacLaren, Senior Planner

SUBJECT: TIP Amendments

The PAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Tuesday, September 27, 2022 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before September 1st to the Medford Tribune, and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

A. Adjust Project in TIP: Jackson County curb ramps, phase 2 (KN 22438)

Description: Increase the Preliminary Engineering phase by \$2,615,637 and the Right of Way phase by \$613,511, adding ADA program funds.

| Project Name | Project Description | RTP Project | Air Quality Status | Kev# | Federal Fiscal Year | Phase | Fede | ral | Fe | deral Requi | red Match | Total Fed+Reg Match | Othe | r | Total | All Sources |
|-------------------|-----------------------|-------------|-----------------------|-------|---------------------|------------------|-----------------|----------|----|-------------|-----------|---------------------|------|--------|-------|-------------|
| Project Name | Project Description | Number | All Quality Status | ney# | reuerai riscai reai | riiase | \$ | Source | | \$ | Source | Total reu+ney watch | \$ | Source | TOTAL | All Sources |
| ODOT | | | | | | | | | | | | | | | | |
| | | | | | | Planning | | | | | | \$ - | | | \$ | - |
| | Construct curb ramps | | Exempt (40 CFR § | 22438 | 2022 | Design | \$ 3,980,337 | STBG-FLX | \$ | 455,567 | ODOT | \$ 4,435,904 | | | \$ | 4,435,904 |
| Jackson County | to meet compliance | | 93.126 Table 2) - | 22438 | 2022 | Land Purchase | \$ 1,125,214 | STBG-FLX | \$ | 128,786 | ODOT | \$ 1,254,000 | | | \$ | 1,254,000 |
| curb ramps, phase | w ith the Americans | n/a | Air Quality - | | | Utility Relocate | | | | | | \$ | | | \$ | - |
| 2 | with Disabilities Act | | Bicycle and | 22438 | 2023 | Construction | \$ 2,500,413 | SW ADA | \$ | 286,184 | ODOT | \$ 2,786,597 | | | \$ | 2,786,597 |
| | (ADA) standards. | | pedestrian facilities | | | Other | | | | | | \$ - | | | \$ | - |
| | | | | | Total FFY21-24 | | \$ 7,605,964 | | \$ | 870,537 | | \$ 8,476,501 | \$ - | | \$ | 8,476,501 |

B. Adjust Project in TIP: OR99/OR238/OR62: Big X Intersection (Medford) (KN 21676)

Description: Scope change adding an additional through lane and signalizing right turn lane. Increase PE by \$75k and CN by \$425K. Action approved by OTC May 12, 2022. Pending July OTC approval for SW Amendment-Increase PE by \$100K and CN Phase by \$3,010,472.

| Due is at Name | Drainet Deneviation | RTP Project | Air Quality Status | Kev# | Federal Fiscal Year | Phase | Fede | ral | Fe | deral Requi | red Match | Total Fod Dog M | -4-h | Otl | er | T-4 | al All Sources |
|----------------------|---|-------------|--------------------|-------|---------------------|------------------|------------------|----------|----|-------------|-----------|-----------------|-------|--------------|--------|-----|----------------|
| Project Name | Project Description | Number | Air Quality Status | ney# | rederal riscal fear | Phase | \$ | Source | | \$ | Source | Total Fed+Req M | aten | \$ | Source | 100 | ai Ali Sources |
| ODOT | | | | | | | | | | | | | | | | | |
| | Remove existing pavement and replace with new asphalt; | | | | | Planning | | | | | | \$ | - | | | \$ | - |
| | Add additional through lane | | Exempt (40 CFR § | 21676 | 2020 | Design | \$ 1,188,619 | STBG-FLX | \$ | 135,817 | ODOT | \$ 1,32 | 1,436 | | | \$ | 1,324,436 |
| OR99/OR238/OR62 | at OR238 East onto OR62 East; Signalize the right turn | | 93.126 Table 2) - | 21676 | 2022 | Land Purchase | \$ 698,997 | NHPP | \$ | 80,003 | ODOT | \$ 77 | 9,000 | | | \$ | 779,000 |
| : Big X Intersection | lane from OR62 West onto 1- | n/a | Pavement | 21676 | 2024 | Utility Relocate | \$ 53,838 | NHPP | \$ | 6,162 | ODOT | \$ 6 | 0,000 | | | \$ | 60,000 |
| | 5 South; Replace ADA ramps and improve the bike and | | Resurfacing/Rehab | 21676 | 2024 | Construction | \$ 8,865,043 | NHPP | \$ | 1,013,025 | ODOT | \$ 9,87 | 3,068 | \$ 2,231,668 | ODOT | \$ | 12,109,736 |
| | pedestrian connections | | ilitation | | | Other | | | | | | \$ | - | | | \$ | - |
| | leading to and through the Big X intersection: | | | · | Total FFY21-24 | | \$ 10,806,497 | | \$ | 1,235,007 | | \$ 12,04 | ,504 | \$ 2,231,668 | | \$ | 14,273,172 |

C. Add Project to TIP: RVTD-Transit operations (5307) FY2022 (KN 22683)

Description: Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

| Project Name | Project Description | RTP Project | Air Quality Status | Key# | Federal Fiscal Year | Phase | | Fede | ral | F | ederal Requi | red Match | Total E | ed+Reg Match | Othe | r | Total | All Sources |
|---------------------|---|-------------|--|-------|---------------------|------------------|------|-----------|--------|----|--------------|-----------|---------|--------------|------|--------|-------|-------------|
| Project Name | Project Description | Number | All Quality Status | ney# | rederal riscal feat | riiase | | \$ | Source | | \$ | Source | TOTAL | eu+Req Match | \$ | Source | Total | All Sources |
| RVTD | | | | | | | | | | | | | | | | | | |
| | | | | | | Planning | | | | | | | \$ | - | | | \$ | - |
| Allocation used for | | | Exempt (40 CFR § 93.126 Table 2) - Mass Transit, | | | Design | | | | | | | \$ | - | | | \$ | - |
| RVTD-Transit | Transportation | | | | | Land Purchase | | | | | | | \$ | - | | | \$ | - |
| operations (5307) | operating expenses to promote the use of | n/a | Operation | | | Utility Relocate | | | | | | | \$ | - | | | \$ | - |
| FY2022 | alternative forms of | | assistance to | | | Construction | | | | | | | \$ | - | | | \$ | - |
| | transportation. | | transit agencies | 22683 | 2023 | Other | \$ 3 | 3,500,000 | 5307 | \$ | 3,500,000 | Local | \$ | 7,000,000 | | | \$ | 7,000,000 |
| | | | ū | | Total FFY21-24 | | \$ 3 | 3,500,000 | | \$ | 3,500,000 | | \$ | 7,000,000 | \$ - | | \$ | 7,000,000 |

D. Add Project to TIP: RVTD-Transit operations (5307) FY2023 (KN 22684)

Description: Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

| Project Name | Project Description | RTP Project | Air Quality Status | Vov.# | Key# Federal Fiscal Year | Dhaca | Phase Federal | | ral | F | ederal Requi | red Match | Total Fed+Reg Match | Othe | er | Total | All Sources |
|-------------------|---|-------------|----------------------------|-------|--------------------------|------------------|---------------|-----------|--------|----|--------------|-----------|----------------------|------|--------|-------|-------------|
| Project Name | Project bescription | Number | All Quality Status | rvey# | rederai i iscai ieai | Filase | | \$ | Source | | \$ | Source | Total Teutiley Match | \$ | Source | Total | All Sources |
| RVTD | | | | | | | | | | | | | | | | | |
| | | | | | | Planning | | | | | | | \$ - | | | \$ | - |
| | Allocation used for | | Exempt (40 CFR § | | | Design | | | | | | | \$ | | | \$ | - |
| RVTD-Transit | Transportation | | 93.126 Table 2) - | | | Land Purchase | | | | | | | \$ | | | \$ | - |
| operations (5307) | operating expenses to promote the use of | n/a | Mass Transit, Operation | | | Utility Relocate | | | | | | | \$ | | | \$ | - |
| FY2023 | alternative forms of | | assistance to | | | Construction | | | | | | | \$ - | | | \$ | - |
| | transportation. | | transit agencies | 22684 | 2023 | Other | \$: | 3,500,000 | 5307 | \$ | 3,500,000 | Local | \$ 7,000,000 | | | \$ | 7,000,000 |
| | · | | ű | · | Total FFY21-24 | | \$: | 3,500,000 | | \$ | 3,500,000 | | \$ 7,000,000 | \$ - | | \$ | 7,000,000 |

E. Add Project to TIP: RVTD-Transit operations (5307) FY2024 (KN 22685)

Description: Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

| Project Name | Project Description | RTP Project | Air Quality Status | Key# | Federal Fiscal Year | Phase | Fede | ral | Fe | ederal Requi | red Match | Total Fed+ | Dog Matak | Othe | r | Total A | II Sources |
|-------------------|---|-------------|------------------------------------|-------|---------------------|------------------|-----------------|--------|----|--------------|-----------|------------|-----------|------|--------|----------|-------------|
| Project Name | Project Description | Number | All Quality Status | Ney# | reuerai riscai reai | riiase | \$ | Source | | \$ | Source | TOTAL FEUT | ney waten | \$ | Source | I Olai A | iii Sources |
| RVTD | | | | | | | · · | | | | | | | | | | |
| | | | | | | Planning | | | | | | \$ | - | | | \$ | - |
| | Allocation used for | | Exempt (40 CFR § | | | Design | | | | | | \$ | - | | | \$ | - |
| RVTD-Transit | Transportation | | 93.126 Table 2) - Mass Transit, | | | Land Purchase | | | | | | \$ | - | | | \$ | - |
| operations (5307) | operating expenses to promote the use of | n/a | Operation | | | Utility Relocate | | | | | | \$ | - | | | \$ | - |
| FY2024 | alternative forms of | | assistance to | | | Construction | | | | | | \$ | - | | | \$ | - |
| | transportation. | | assistance to transit agencies | 22685 | 2024 | Other | \$ 3,500,000 | 5307 | \$ | 3,500,000 | Local | \$ | 7,000,000 | | | \$ | 7,000,000 |
| | · | | ŭ | | Total FFY21-24 | | \$ 3,500,000 | | \$ | 3,500,000 | | \$ | 7,000,000 | \$ - | | \$ | 7,000,000 |

F. Add Project to TIP: 2021 Transportation Facility and Parking Structure (RVTD-5339) (KN 22687)

Description: Design and construct a transportation facility and parking structure located at RVTD's main operations headquarters. The transportation facility Includes approx. 10,000 sq ft building with offices, driver breakroom, lockers, and training room. The project also includes a 30,000 sq ft parking structure, removal of existing office building well beyond its useful life, electric vehicle charging, solar panels, and landscaping to enhance ongoing operations.

| Project Name | Project Description | RTP Project | Air Quality | Key# | Federal Fiscal | Phase | Fede | ral | Federal R Mat | - | Total Fed+Req | 0 | her | - | tal All |
|-------------------|---|-------------|-------------------------------------|-------|----------------|------------------|--------------|--------|------------------|--------|---------------|------|--------|-------|-----------|
| _ | | Number | Status | | Year | | \$ | Source | \$ | Source | Match | \$ | Source | 501 | urces |
| RVTD | | | | | | | | | | | | | | | |
| | Design and construct a transportation facility and parking | | Format (Table 0) | | | Planning | \$ - | | \$ - | | \$ - | \$ - | | \$ | - |
| 2021 | structure located at RVTD's main operations headquarters. | | Exempt (Table 2) - Mass Transit. | 22687 | 2023 | Design | \$ 1,040,000 | 5339 | \$ 260,000 | Local | \$ 1,300,000 | \$ - | | \$ | 1,300,000 |
| Transportation | The transportation facility Includes approx. 10,000 sq ft | | Construction of new | | | Land Purchase | \$ - | | \$ - | | \$ - | \$ - | | \$ | - |
| | building with offices, driver breakroom, lockers, and training room. The project also includes a 30,000 sq ft parking | n/a | bus or rail storage/maintenance | | | Utility Relocate | \$ - | | \$ - | | \$ - | \$ - | | \$ | - |
| Structure (RV ID- | structure, removal of existing office building well beyond its | | facilities categorically | 22687 | 2024 | Construction | \$11,512,523 | 5339 | \$2,878,131 | Local | \$ 14,390,654 | \$ - | | \$ 14 | 4,390,654 |
| | useful life, electric vehicle charging, solar panels, and | | excluded in 23 CFR part 771 | | | Other | \$ - | | \$ - | | \$ - | \$ - | | \$ | - |
| | landscaping to enhance ongoing operations. | | part 771 | | Total FFY21-24 | | \$12,552,523 | | \$3,138,131 | | \$ 15,690,654 | \$ - | | \$ 1 | 5,690,654 |

| Status: | Approv | /ed | | (| CMR T | rans | action | | | |
|------------------------------|--------------------|--------|------------|---------------------|----------------|----------------|---------------------|-----------|--------------------|------------------|
| Request [| Date: 5/11 | ./2022 | | CMR Number: | 22438-P1 | | Project Lead (TPM) | /RE-CP): | Thom, Roger | |
| Project Na | ame: Jack | son Co | unty Cui | rb Ramps Pha | se 2 | | | | | |
| | KN: 2243 | 00 | Region: | 2 Aroas | Rogue Va | llov | Project Delivery | , Phace: | Droject Initiatio | an . |
| | KN. 2243 | 00 | region. | S Alea. | rogue va | пеу | Project Delivery | / Filase. | Project ilitiatio | 11 |
| | | Г | | | | | | 1 | | |
| Funding P | rogram 1: | SW AI | DA TRAN | SITION | Program 2 | : | | Progran | n 3: | |
| Pr | rogram 4: | | | | Program 5 | : | | Progran | n 6: | |
| STIP Ame | endment: | Full | | Approva | l Authority | : ODOT I | Director | MF | O Amendment | : ● Yes ○ No |
| IGA Ame | endment: | O Ye | s • No | A & E Co | ontract Ame | endmen | t: • Yes O No | Reset | : Baseline Project | : ● Yes ○ No |
| Change 1: | Elective | | | Reason 1: 3 | 02 Additio | nal bud | get added | | | |
| Change 2: | | | | Reason 2: | | | | | | |
| Change 3: | | | | Reason 3: | | | | | | |
| С | urrent Sco | pe: Co | onstruct | American wit | h Disabiliti | es Act (A | ADA) compliant curb | ramps ir | n Region 3 Distr | ict 8 in Jackson |
| | | Co | ounty | | | | | | | |
| Describe S | cope Chan | ge: n, | ⁄a | | | | | | | |
| Justificati | ion for Sco | pe n, | ′a | | | | | | | |
| | Chan | ge: | | | | | | | | |
| Describe th | | - | ′a | | | | | | | |
| Approvi | ng the Sco Chan | - | | | | | | | | |
| | | | | Current Date | es Propose | d Dates | | | Current Dates | Proposed Dates |
| PE EA Open | - 008 | | | <u>Carrent Date</u> | <u>110pose</u> | <u>a bates</u> | PS&E Submit | tal - 551 | | Порозеи ракез |
| PDT Kick-of | f - 018 | | | 3/30/2022 | | | Bid Opening - | 560 | 6/27/2023 | |
| Project Initia | tion Phase (| Comple | ete - 050 | 5/11/2022 | | | Forecasted 1st No | ote 735 | 7/17/2023 | |
| DAP Phase | Complete - | - 325 | | 11/16/2022 | | | Forecasted 2nd N | lote 790 | 10/31/2023 | |
| ROW EA Op | en - 470 | | | | | | Forecasted 3rd N | ote 796 | 7/1/2024 | |
| Describe Sci Change: | hedule | n, | ′a | | | | | | | |
| | | n, | /2 | | | | | | | |
| Justification Schedule Ch | | 11/ | a | | | | | | | |
| Describe the | e Risk of n | ot n | /a | | | | | | | |
| Approving t Change: | | | | | | | | | | |
| | | | <u>Pha</u> | se Total Estima | ted Cost | Reques | sted Budget | Chang | <u>e</u> | |
| Planning | | | | | \$0 | | \$0 | | \$ | 60 |
| Preliminary | / Engineeri | ing | | \$1,8 | 20,267 | | \$4,435,904 | | \$2,615,63 | 7 |
| Right of Wa | ay | | | \$6 | 40,489 | | \$1,254,000 | | \$613,51 | .1 |
| Utility Relo | cation | | | | \$0 | | \$0 | | \$ | 60 |

6/9/2022 11:30:29 AM Page 1 of 2

| Status: | Approved | CMR Tr | ansaction | |
|--------------|---|--|---|---|
| Request I | Date: 5/11/2022 | CMR Number: 22438-P1 | Project Lead (TPM/ | (RE-CP): Thom, Roger |
| Project N | ame: Jackson Count | y Curb Ramps Phase 2 | | |
| | KN: 22438 Reg | gion: 3 Area: Rogue Valle | ey Project Delivery | Phase: Project Initiation |
| Construction | on | \$2,786,597 | \$2,786,597 | \$0 |
| Other | | \$0 | \$0 | \$0 |
| | Total: | \$5,247,353 | \$8,476,501 | \$3,229,148 |
| | ribe Budget Change down the change by Funding Program): | | d ROW | |
| Jus | _ | due to maturation of the AD current market conditions ar | A program, as seen in other nd skilled labor shortages th needing to increase funding | and had anticipated cost reductions r DOT programs. However, due to nese anticipated cost reductions have g to PE and ROW. CN will be revisited and better estimates. |
| | cribe the Risk of not oproving the Budget Change: | | nplete PE and ROW . | |

| | Signatures | Dates | | Signatures | Dates |
|--------------------------|------------------|-----------|----------------------|------------|-------|
| Funding Program Manager: | | 5/16/2022 | Additional Signator: | | |
| STIP Coordinator: | Garcia, Gabriela | 5/16/2022 | Additional Signator: | | |
| Area Manager: | Marmon, Jerry | 5/16/2022 | Additional Signator: | | |
| Project Sponsor: | | | Additional Signator: | | |
| Tech Center Manager: | Thompson, Mark | 6/7/2022 | Additional Signator: | | |
| Region Manager: | Neavoll, Darrin | 5/16/2022 | Additional Signator: | | |
| Additional Signator: | Birch, Naomi | 5/13/2022 | Additional Signator: | | |

6/9/2022 11:30:31 AM Page 2 of 2

| Status: Approved | CMR Transaction | | | | | | | |
|---|---|------------------------------|--------------------|------|---------------------|--------------|---------------------|-------------------|
| Request Date: 5/11/20 |)22 C | MR Numbe | r: 21676-02 | | Project Lead (TPM/ | RE-CP): | Oberlander, Elija | h |
| Project Name: OR99/OR238/OR62: Big X Intersection (Medford) | | | | | | | | |
| KN: 21676 | Region: | 3 Area | a: Rogue Va | lley | Project Delivery | Phase: | DAP | |
| | | | | | | l | | |
| Funding Program 1: FIX- | -IT REGION | 3 | Program 2 | : A1 | Γ Leverage Region 3 | Progran | n 3: FIX-IT SW BI | RIDGE |
| Program 4: HB2 | 2017 Safety | Region 3 | Program 5 | : HE | 32017 Preservation | Progran | n 6: OTHER | |
| STIP Amendment: Full | l | Approv | al Authority | : 01 | OOT Director | MF | O Amendment: | ● Yes ○ No |
| IGA Amendment: | Yes No | A & E C | Contract Am | end | ment: Yes • No | Reset | : Baseline Project: | ○ Yes ● No |
| Change 1: Elective | | Reason 1: | 302 Additio | nal | budget added | | | |
| Change 2: Elective | | Reason 2: 305 Budget removed | | | | | | |
| Change 3: | | Reason 3: | | | | | | |
| Current Scope: | Remove existing pavement and replace with new asphalt. Replace ADA ramps and improve the bike and pedestrian connections leading to and through the Big X intersection. Preventative Maintenance on four structures within project limits. Adding an additional | | | | | | | |
| Describe Scope Change: | No Scope o | change. | | | | | | |
| Justification for Scope Change: | _ | | | | | | | |
| Describe the Risk of not Approving the Scope Change: | | | | | | | | |
| | | Current Da | tes <u>Propose</u> | d Da | tes | | Current Dates | Proposed Dates |
| PE EA Open - 008 | | 2/25/2020 | | | PS&E Submitt | | | |
| PDT Kick-off - 018 | | 8/5/2020 | | | Bid Opening - | | 3/28/2024 | |
| Project Initiation Phase Complete - 050 | | 8/6/2021 | | | Forecasted 1st No | | 5/9/2024 | |
| DAP Phase Complete - 32 | 5 | 6/16/2022 | | | Forecasted 2nd No | | | |
| ROW EA Open - 470 | | 6/16/2022 | | | Forecasted 3rd No | te 796 | 9/30/2025 | |
| Describe Schedule Change: | No Schedu | lle Change. | | | | | | |
| Justification for Schedule Change: | N/A | | | | | | | |
| Describe the Risk of not Approving the Schedule Change: | N/A | | | | | | | |
| | <u>Pha</u> | se Total Estim | ated Cost | Re | quested Budget | <u>Chang</u> | <u>e</u> | |
| Planning | | | \$0 | | \$0 | | \$0 | |
| Preliminary Engineering | | \$1, | 224,436 | | \$1,324,436 | | \$100,000 | |
| Right of Way | | \$ | 779,000 | | \$779,000 | | \$0 | |

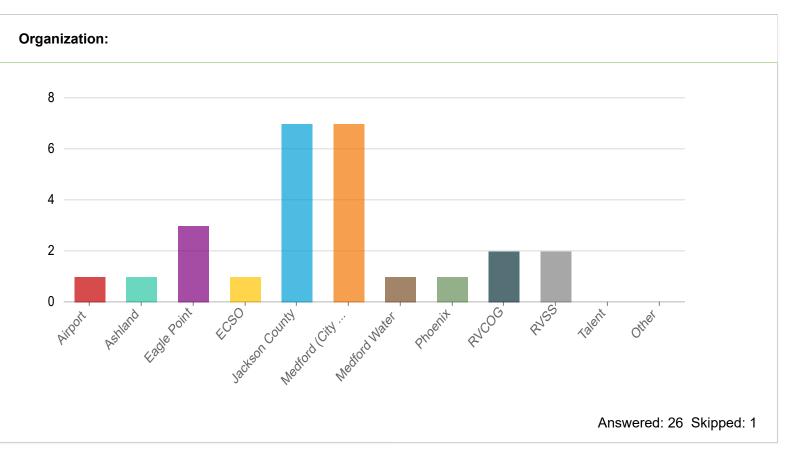
5/20/2022 2:10:55 PM Page 1 of 2

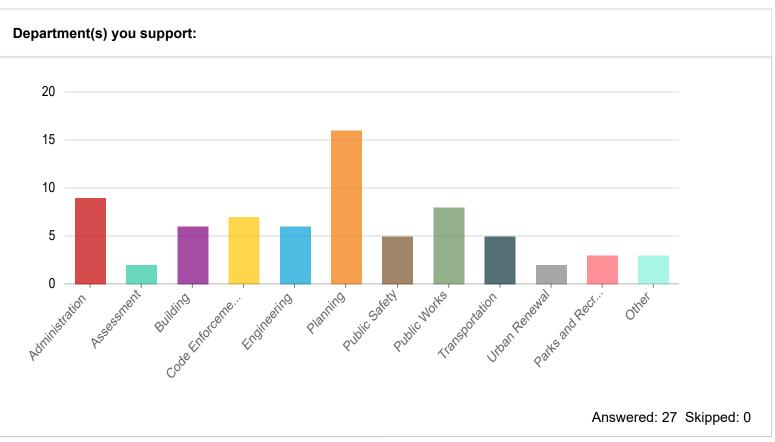
| Status: Approved | CMR Transaction | | | | | |
|---|---|--------------|-------------|--|--|--|
| Request Date: 5/11/2022 CMR Number: 21676-02 Project Lead (TPM/RE-CP): Oberlander, Elijah | | | | | | |
| Project Name: OR99/OR238/OR62: Big X Intersection (Medford) | | | | | | |
| KN: 21676 Region: 3 Area: Rogue Valley Project Delivery Phase: DAP | | | | | | |
| Utility Relocation | \$60,000 | \$60,000 | \$0 | | | |
| Construction | \$9,099,264 | \$12,109,736 | \$3,010,472 | | | |
| Other | \$0 | \$0 | \$0 | | | |
| Total: | \$11,162,700 | \$14,273,172 | \$3,110,472 | | | |
| Describe Budget Change (Break down the change by Funding Program) | \$100,000 to the PE Phase. Reducing the Active Transportation Leverage CN funds by | | | | | |
| | JTA funds are available to cover work items from Exit 30 interchange to the easterly project: limit on OR62. Pavement design will require more extensive treatment due to poor AC to achieve a 15-year design life. | | | | | |
| Describe the Risk of not Approving the Budget Change | | | | | | |

| | | | | C1 | |
|--------------------------|-------------------|-----------|----------------------|-------------------|-----------|
| | <u>Signatures</u> | Dates | | <u>Signatures</u> | Dates |
| Funding Program Manager: | Pederson, Glen | 5/18/2022 | Additional Signator: | Hartman, Bert | 5/19/2022 |
| STIP Coordinator: | Birch, Naomi | 5/13/2022 | Additional Signator: | Carpenter, Jered | 5/19/2022 |
| Area Manager: | Marmon, Jerry | 5/16/2022 | Additional Signator: | Moderie, Justin | 5/17/2022 |
| Project Sponsor: | Griffin, Jeremiah | 5/16/2022 | Additional Signator: | Garcia, Gabriela | 5/13/2022 |
| Tech Center Manager: | Thompson, Mark | 5/17/2022 | Additional Signator: | | |
| Region Manager: | Neavoll, Darrin | 5/19/2022 | Additional Signator: | | |
| Additional Signator: | Baker, Michael | 5/19/2022 | Additional Signator: | | |

5/20/2022 2:10:58 PM Page 2 of 2

Nearmap User Survey





Please briefly describe how you use Nearmap products.

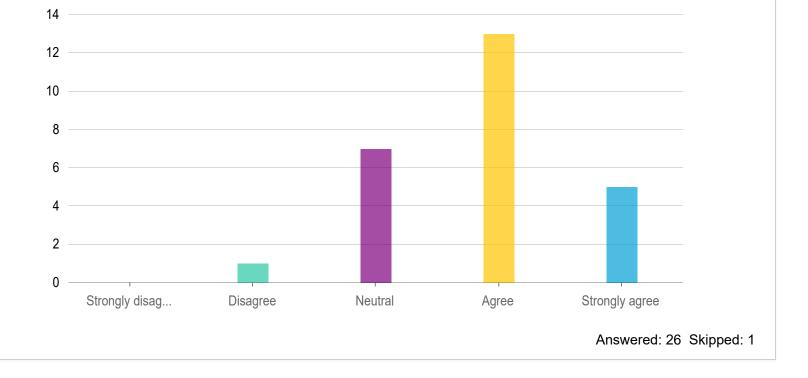


Answered: 26 Skipped: 1

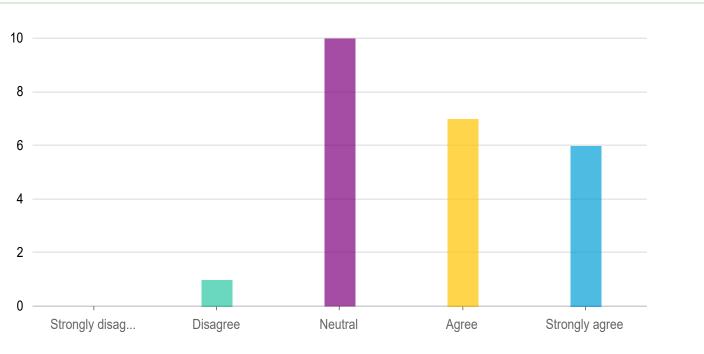
Answered: 26 Skipped: 1

Nearmap imagery is high quality. 20 15 10 5 Strongly disag... Disagree Neutral Agree Strongly agree

Nearmap's online browser platform is easy to use.



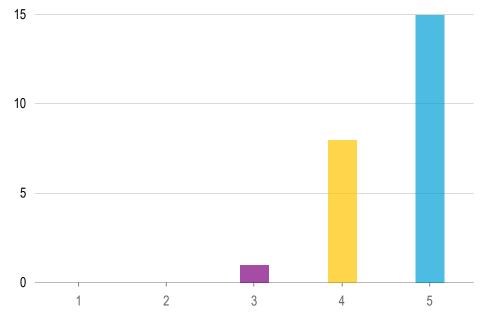
Nearmap integrates well with ESRI and other applications I use.



Answered: 24 Skipped: 3

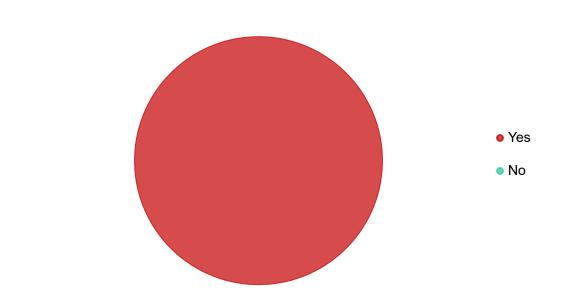
Overall, how would you rate the quality of the Nearmap imagery program?





Answered: 24 Skipped: 3

I would recommend continued funding for the Nearmap imagery program.



| Answers | Count | Percentage |
|---------|-------|------------|
| Yes | 26 | 96.3% |
| No | 0 | 0% |

Answered: 26 Skipped: 1

Is there a different imagery program you would prefer?

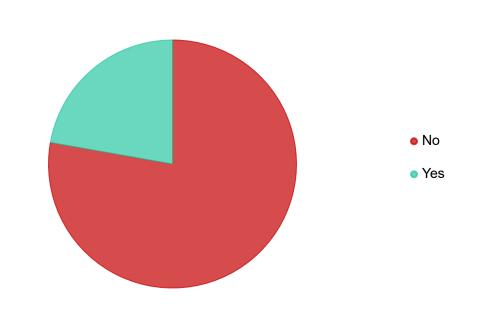
There are no answers to this question yet.

Is there anything else you would like us to know?

The word cloud requires at least 20 answers to show.

Answered: 19 Skipped: 8

Would you like to be contacted?



Answered: 27 Skipped: 0

Name and contact information.

The word cloud requires at least 20 answers to show.

Answered: 6 Skipped: 21