



**Rogue Valley
Metropolitan Planning Organization**

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City
Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: September 1, 2022
 TO: RVMPO Technical Advisory Committee
 FROM: Ryan MacLaren, Senior Planner
 SUBJECT: TIP Amendments

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Tuesday, September 27, 2022 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before September 1st to the Medford Tribune, and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

A. Adjust Project in TIP: Jackson County curb ramps, phase 2 (KN 22438)

Description: Increase the Preliminary Engineering phase by \$2,615,637 and the Right of Way phase by \$613,511, adding ADA program funds.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
Jackson County curb ramps, phase 2	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.	n/a	Exempt (40 CFR § 93.126 Table 2) - Air Quality - Bicycle and pedestrian facilities			Planning					\$ -			\$ -
				22438	2022	Design	\$ 3,980,337	STBG-FLX	\$ 455,567	ODOT	\$ 4,435,904		\$ 4,435,904	
				22438	2022	Land Purchase	\$ 1,125,214	STBG-FLX	\$ 128,786	ODOT	\$ 1,254,000		\$ 1,254,000	
						Utility Relocate					\$ -		\$ -	
				22438	2023	Construction	\$ 2,500,413	SW ADA	\$ 286,184	ODOT	\$ 2,786,597		\$ 2,786,597	
		Other					\$ -		\$ -					
					Total FFY21-24		\$ 7,605,964		\$ 870,537		\$ 8,476,501	\$ -	\$ 8,476,501	

B. Adjust Project in TIP: OR99/OR238/OR62: Big X Intersection (Medford) (KN 21676)

Description: Scope change adding an additional through lane and signaling right turn lane. Increase PE by \$75k and CN by \$425K. Action approved by OTC May 12, 2022. Pending July OTC approval for SW Amendment-Increase PE by \$100K and CN Phase by \$3,010,472.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99/OR238/OR62 : Big X Intersection (Medford)	Remove existing pavement and replace with new asphalt; Add additional through lane at OR238 East onto OR62 East; Signalize the right turn lane from OR62 West onto 1-5 South; Replace ADA ramps and improve the bike and pedestrian connections leading to and through the Big X Intersection.	n/a	Exempt (40 CFR § 93.126 Table 2) - Pavement Resurfacing/Rehabilitation			Planning					\$ -			\$ -
				21676	2020	Design	\$ 1,188,619	STBG-FLX	\$ 135,817	ODOT	\$ 1,324,436			\$ 1,324,436
				21767	2022	Land Purchase	\$ 698,997	NHPP	\$ 80,003	ODOT	\$ 779,000			\$ 779,000
				21767	2024	Utility Relocate	\$ 53,838	NHPP	\$ 6,162	ODOT	\$ 60,000			\$ 60,000
				21767	2024	Construction	\$ 8,865,043	NHPP	\$ 1,013,025	ODOT	\$ 9,878,068	\$ 2,231,668	ODOT	\$ 12,109,736
						Other					\$ -			\$ -
		Total FFY21-24			\$ 10,806,497		\$ 1,235,007		\$ 12,041,504	\$ 2,231,668		\$ 14,273,172		

C. Add Project to TIP: RVT-D-Transit operations (5307) FY2022 (KN 22683)

Description: Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVT-D														
RVT-D-Transit operations (5307) FY2022	Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit, Operation assistance to transit agencies			Planning					\$ -			\$ -
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
				22683	2023	Other	\$ 3,500,000	5307	\$ 3,500,000	Local	\$ 7,000,000			\$ 7,000,000
		Total FFY21-24			\$ 3,500,000		\$ 3,500,000		\$ 7,000,000	\$ -		\$ 7,000,000		

D. Add Project to TIP: RVT-D-Transit operations (5307) FY2023 (KN 22684)

Description: Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVT-D														
RVT-D-Transit operations (5307) FY2023	Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit, Operation assistance to transit agencies			Planning					\$ -			\$ -
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
				22684	2023	Other	\$ 3,500,000	5307	\$ 3,500,000	Local	\$ 7,000,000			\$ 7,000,000
		Total FFY21-24			\$ 3,500,000		\$ 3,500,000		\$ 7,000,000	\$ -		\$ 7,000,000		

E. Add Project to TIP: RVT-D-Transit operations (5307) FY2024 (KN 22685)

Description: Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVT-D														
RVT-D-Transit operations (5307) FY2024	Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit, Operation assistance to transit agencies			Planning					\$ -			\$ -
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Utility Relocate				\$ -			\$ -	
						Construction				\$ -			\$ -	
				22685	2024	Other	\$ 3,500,000	5307	\$ 3,500,000	Local	\$ 7,000,000		\$ 7,000,000	
					Total FFY21-24		\$ 3,500,000		\$ 3,500,000		\$ 7,000,000	\$ -	\$ 7,000,000	

F. Add Project to TIP: 2021 Transportation Facility and Parking Structure (RVT-D-5339) (KN 22687)

Description: Design and construct a transportation facility and parking structure located at RVT-D's main operations headquarters. The transportation facility Includes approx. 10,000 sq ft building with offices, driver breakroom, lockers, and training room. The project also includes a 30,000 sq ft parking structure, removal of existing office building well beyond its useful life, electric vehicle charging, solar panels, and landscaping to enhance ongoing operations.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVT-D														
2021 Transportation Facility and Parking Structure (RVT-D-5339)	Design and construct a transportation facility and parking structure located at RVT-D's main operations headquarters. The transportation facility Includes approx. 10,000 sq ft building with offices, driver breakroom, lockers, and training room. The project also includes a 30,000 sq ft parking structure, removal of existing office building well beyond its useful life, electric vehicle charging, solar panels, and landscaping to enhance ongoing operations.	n/a	Exempt (Table 2) - Mass Transit, Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771			Planning	\$ -		\$ -		\$ -			\$ -
				22687	2023	Design	\$ 1,040,000	5339	\$ 260,000	Local	\$ 1,300,000	\$ -	\$ 1,300,000	
						Land Purchase	\$ -		\$ -		\$ -	\$ -	\$ -	
						Utility Relocate	\$ -		\$ -		\$ -	\$ -	\$ -	
				22687	2024	Construction	\$ 11,512,523	5339	\$ 2,878,131	Local	\$ 14,390,654	\$ -	\$ 14,390,654	
						Other	\$ -		\$ -		\$ -	\$ -	\$ -	
					Total FFY21-24		\$ 12,552,523		\$ 3,138,131		\$ 15,690,654	\$ -	\$ 15,690,654	