



AGENDA

Rogue Valley Metropolitan Planning Organization Public Advisory Council

Date: *Tuesday, October 18, 2022*

Time: *5:30 p.m.*

Location: *Jim Lewis Conference Room
RVCOG, 155 N. 1st Street, Central Point
Transit: served by RVTD Route #40
*Or**

Join Zoom Meeting

<https://us06web.zoom.us/j/83526047861?pwd=S043VHJ6SWRaeG4xYm9POVZBMGZsdz09>

Meeting ID: 835 2604 7861

Passcode: 724896

Phone#: +1 346 248 7799

Contact: *Office Specialist, (541) 423-1375
RVMPO website: www.rvmpo.org*

1	Call to Order / Introductions / Review Agenda	Chair
2	Review / Approve Minutes	Chair
<i>Attachment</i>	#1 RVMPO PAC Draft Minutes 09/20/2022	
3	Public Comment <i>*Three-minute limit for each speaker</i>	Chair
Action Items		
4	Amendment to the UPWP	Karl Welzenbach
<i>Background</i>	<p>The FY 2022-23 UPWP was adopted with the knowledge that the actual numbers would change due to a delay on the part of FTA. That modification was sent in July and MPO staff made an administrative amendment. Subsequently, ODOT sent out a new set of numbers on September 15th. These new numbers reduced our PL allocation by \$111,000. This is the amount of PL funds which the MPO set aside two years ago to help pay for the Oregon Household Activity Survey. Although ODOT staff had been notified of this set aside back in 2020, action was not taken. This set aside was apparently included in the total numbers that MPO staff received initially – unbeknownst to MPO staff.</p>	

<i>Attachment</i>	#2 Original UPWP Budget #3 Modified budget based on July 7 email #4 Modified budget based on September 15 email	
<i>Action Requested</i>	Recommendation to the Policy Committee	
5	Amendment to the TIP	Ryan MacLaren
<i>Background</i>	<p>The PAC is being asked to review the adoption of amendments to the 2021–2024 Transportation Improvement Program (TIP) to include the following project(s):</p> <ul style="list-style-type: none"> • Add Project to TIP: <i>Enhanced Mobility Program (5310) RVTD FFY2023 (KN 22650)</i> • Remove Project from TIP: <i>Crews Road (Medford) (KN 22279)</i> • Add Project to TIP: <i>I-5: from Creswell to the California border (KN 22737)</i> <p>The 21-day public comment period and public hearing was advertised on or before Monday, October 3, 2022 in the <i>Medford Mail Tribune</i>, and information is currently available on the RVMPO website.</p>	
<i>Attachment</i>	#5 TIP Amendment	
<i>Action Requested</i>	Recommendation to the Policy Committee	
6	PM10 and CO Statewide Targets	Karl Welzenbach
<i>Background</i>	As a recipient of CMAQ funds, the RVMPO is required to set targets for reductions of identified pollutants: PM10 and CO. One easy way to do so is to support the state's targets for reducing these pollutants.	
<i>Attachment</i>	#6 Statewide Targets	
<i>Action Requested</i>	Recommendation to Policy Committee to support statewide targets	
Discussion Items		
7	Reallocation of Crews Road Project Funding	Karl Welzenbach
<i>Background</i>	Jackson County has decided to forego the use of CMAQ funds that were programmed for Crews. The TAC has recommended the funds be distributed to Medford's Hamilton Road to Orange Street project.	
<i>Attachment</i>	#7 Email from Steve Lambert #8 RVMPO CMAQ policy #9 List of projects with CMAQ funding still active	

8	Discussion of Developing an MPO-wide Bike Map	Karl Welzenbach
<i>Background</i>	Discussion on creating an MPO Bike Map incorporating the work that was done in the Active Transportation Plan (ATP).	
Regular Updates Standing Items		
9	MPO Planning Update	Karl Welzenbach
10	Other Business	Chair
11	Next Meeting <i>The next PAC meeting is scheduled for November 15, 2022 at 5:30 p.m.</i>	Chair
12	Adjournment	Chair

- The next RVMPO PAC meeting is scheduled for **Tuesday, November 15, 2022, at 5:30 p.m.** in-person and online.
- The next RVMPO Policy Committee meeting will be **Tuesday, October 18, 2022 at 2:00 p.m.** in-person and online.
- The next RVMPO TAC meeting will be **Wednesday, November 9, 2022 at 1:30 p.m.** in-person and online.



Summary Minutes
Rogue Valley MPO Public Advisory Council
September 20, 2022

The following attended:

Involvement Area	Appointee	Phone Number
Ashland	Mary Wooding	482-1066
Central Point	Jennifer Boardman	630-0387
Central Point	Larry Martin	664-3778
Eagle Point	Mike Stanek	821-1804
Medford (East)	Kayla Mauriello	421-5254
Jacksonville	Ron Holthusen	944-5040
Special Interest	Appointee	Phone Number
Bike/Ped	Edgar Hee, Vice Chair	734-4872
Freight Industry	Mike Montero, Chair	779-0771
Public Health	Michael Polich	608-3802
Senior	Robin Lee	773-7185
Non-voting Members	Appointee	Phone Number
Staff		
RVCOG	Karl Welzenbach	423-1360
RVCOG	Kelsey Sharp	423-1375
Interested Party		

RVMPO PAC Agenda Packet: [September 20, 2022](#)

Meeting Recordings: [09/20/2022](#)

1. Call to Order / Introductions/ Review Agenda 00:00 – 01:18

5:30 p.m.

2. Review / Approve Minutes 01:18 – 01:50

01:32 | Michael Polich moved to approve the August 16, 2022 RVMPO PAC Meeting Minutes as presented. Seconded by Mary Wooding.

No further discussion.

Motion passed unanimously by voice vote.

3. Public Comment 01:50 – 02:00

No Comments

Action Items

4. Amendment to the 2021-24 Transportation Improvement Program 02:00 – 08:07

06:47 | Mary Wooding moved to recommend approval of the amendments to the 2021-2024 TIP as presented. Seconded by Michael Polich.

Further discussion on how RVTD receives funds.

Motion passed unanimously by voice vote.

Discussion Items

4. NearMap Updates 08:07 – 26:18

Discussion and overview of NearMap’s usage.

Regular Updates

5. MPO Planning Update 26:18 – 46:26

Provided by Karl Welzenbach regarding PM10 and CO Statewide Targets.

6. Other Business 46:26 – 43:10

Updates on BUILD Grant

7. Next Meeting: *The next PAC meeting is October 18, 2022 at 5:30 p.m.*

8. Meeting Adjourned

6:12 p.m.

Scheduled Meetings:

RVMPO PAC | Tuesday, October 18, 2022 @ 5:30 p.m.

RVMPO TAC | Wednesday, October 12, 2022 @ 1:30 p.m.

RVMPO Policy Committee | Tuesday, September 27, 2022 @ 2:00 p.m.

ORIGINAL RVMPO UPWP BUDGET AS ADOPTED

RVMPO FY 2022-23 UPWP BUDGET								
(260) Transportation Planning Funds by Source and Activity								
	FHWA MPO Planning Funds (1)	PL State Match (1)	Total PL budget	FTA 5303 (2)	Local Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
Work Tasks								
1. Program Management (150)								
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin. (711)	\$ 279,307	\$ 31,968	\$ 311,274	\$154,464	\$ 17,679	\$ 30,316	\$ -	\$ 513,733
1.2 UPWP Development & UPWP Progress (712)	\$ 40,732	\$ 4,662	\$ 45,394	\$ 22,526	\$ 2,578	\$ -	\$ -	\$ 70,498
1.3 Public Education and Involvement Program (713)	\$ 40,732	\$ 4,662	\$ 45,394	\$ 22,526	\$ 2,578	\$ -	\$ -	\$ 70,498
Totals	\$ 360,771	\$ 41,292	\$ 402,063	\$199,515	\$ 22,835	\$ 30,316	\$ -	\$ 654,730
2. Short Range Planning (122)								
2.1 TIP Activities (701)	\$ 34,913	\$ 3,996	\$ 38,909	\$ 19,308	\$ 2,210	\$ -	\$ -	\$ 60,427
2.2 Air Quality Conformity (702)	\$ 34,913	\$ 3,996	\$ 38,909	\$ 19,308	\$ 2,210	\$ -	\$ -	\$ 60,427
2.3 Local Jurisdictional Coord. & Technical Assistance (723)	\$ 29,094	\$ 3,330	\$ 32,424	\$ 16,090	\$ 1,842	\$ -	\$ -	\$ 50,356
2.4 STBG & CMAQ Project Funds Management (704)	\$ 29,094	\$ 3,330	\$ 32,424	\$ 16,090	\$ 1,842	\$ -	\$ -	\$ 50,356
2.5 State and Federal Partner Coordination (725)	\$ 23,276	\$ 2,664	\$ 25,940	\$ 12,872	\$ 1,473	\$ -	\$ -	\$ 40,285
Totals	\$ 151,291	\$ 17,316	\$ 168,607	\$ 83,668	\$ 9,576	\$ -	\$ -	\$ 261,851
3. Long Range Planning (131)								
3.1 ITS Coordination (705)	\$ 5,819	\$ 666	\$ 6,485	\$ 3,218	\$ 368	\$ -	\$ -	\$ 10,071
3.2 RTP Maintenance/Development (706)	\$ 5,819	\$ 666	\$ 6,485	\$ 3,218	\$ 368	\$ -	\$ -	\$ 10,071
Totals	\$ 11,638	\$ 1,332	\$ 12,970	\$ 6,436	\$ 737	\$ -	\$ -	\$ 20,142
4. Data Development (137)								
4.1 Research & Analysis Program (709)	\$ 17,457	\$ 1,998	\$ 19,455	\$ 9,654	\$ 1,105	\$ -	\$ -	\$ 30,214
4.2 Data collection/analysis for Title 6 & EJ (710)	\$ 17,457	\$ 1,998	\$ 19,455	\$ 9,654	\$ 1,105	\$ -	\$ -	\$ 30,214
Totals	\$ 34,913	\$ 3,996	\$ 38,909	\$ 19,308	\$ 2,210	\$ -	\$ -	\$ 60,427
5. Transit - RVTD (160)								
5.1 Transit Planning Assistance (715)	\$ 23,276	\$ 2,664	\$ 25,940	\$ 12,872	\$ 1,473	\$ -	\$ -	\$ 40,285
TOTAL ALL FUND SOURCES	\$ 581,889	\$ 66,600	\$ 648,488	\$321,799	\$ 36,831	\$ 30,316	\$ 800,000	\$1,837,435

*This budget will be modified once the final numbers have been received.

(1) FHWA MPO Planning funds are allocated to the RVMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$581,889; ODOT Match:\$66,600; for a Total of \$648,488 for Apportioned for FY 2022-23. (this includes carry over funds from previous years).

(2) Section 5303 funds are provided for metropolitan planning activities. Total 2022-23 allocation equals \$321,799 (including carry-over from previous years) with a local match requirement of \$36,831.

(3) MPO dues are paid by MPO member jurisdictions: Jackson County and the cities of Ashland, Talent, Phoenix, Medford, Central Point, Jacksonville, and Eagle Point.

4) ODOT Region 3 planning funds.

5) RVCOC acting on behalf of the the RVMPO will apply for and otherwise obtain these funds. RVCOC will carry out the tasks described in this UPWP.

Note: The revenues contained in the UPWP represent the best estimates of anticipated funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.

MODIFIED BUDGET BASED ON JULY 7, 2022 NUMBERS

MODIFIED RVMPO FY 2022-23 UPWP BUDGET (July 7, 2022 numbers)								
(260) Transportation Planning Funds by Source and Activity								
	FHWA MPO Planning Funds (1)	PL State Match (1)	Total PL budget	FTA 5303 (2)	Local Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
Work Tasks								
1. Program Management (150)								
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin. (711)	\$ 306,707	\$ 35,104	\$ 341,811	\$169,061	\$ 19,350	\$ 30,316	\$ -	\$ 560,539
1.2 UPWP Development & UPWP Progress (712)	\$ 44,728	\$ 5,119	\$ 49,847	\$ 24,655	\$ 2,822	\$ -	\$ -	\$ 77,324
1.3 Public Education and Involvement Program (713)	\$ 44,728	\$ 5,119	\$ 49,847	\$ 24,655	\$ 2,822	\$ -	\$ -	\$ 77,324
Totals	\$ 396,163	\$ 45,343	\$ 441,506	\$218,371	\$ 24,994	\$ 30,316	\$ -	\$ 715,187
2. Short Range Planning (122)								
2.1 TIP Activities (701)	\$ 38,338	\$ 4,388	\$ 42,726	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 66,278
2.2 Air Quality Conformity (702)	\$ 38,338	\$ 4,388	\$ 42,726	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 66,278
2.3 Local Jurisdictional Coord. & Technical Assistance (723)	\$ 31,949	\$ 3,657	\$ 35,605	\$ 17,611	\$ 2,016	\$ -	\$ -	\$ 55,231
2.4 STBG & CMAQ Project Funds Management (704)	\$ 31,949	\$ 3,657	\$ 35,605	\$ 17,611	\$ 2,016	\$ -	\$ -	\$ 55,231
2.5 State and Federal Partner Coordination (725)	\$ 25,559	\$ 2,925	\$ 28,484	\$ 14,088	\$ 1,612	\$ -	\$ -	\$ 44,185
Totals	\$ 166,133	\$ 19,015	\$ 185,148	\$ 91,575	\$ 10,481	\$ -	\$ -	\$ 287,204
3. Long Range Planning (131)								
3.1 ITS Coordination (705)	\$ 6,390	\$ 731	\$ 7,121	\$ 3,522	\$ 403	\$ -	\$ -	\$ 11,046
3.2 RTP Maintenance/Development (706)	\$ 6,390	\$ 731	\$ 7,121	\$ 3,522	\$ 403	\$ -	\$ -	\$ 11,046
Totals	\$ 12,779	\$ 1,463	\$ 14,242	\$ 7,044	\$ 806	\$ -	\$ -	\$ 22,093
4. Data Development (137)								
4.1 Research & Analysis Program (709)	\$ 19,169	\$ 2,194	\$ 21,363	\$ 10,566	\$ 1,209	\$ -	\$ -	\$ 33,139
4.2 Data collection/analysis for Title 6 & EJ (710)	\$ 19,169	\$ 2,194	\$ 21,363	\$ 10,566	\$ 1,209	\$ -	\$ -	\$ 33,139
Totals	\$ 38,338	\$ 4,388	\$ 42,726	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 66,278
5. Transit - RVTD (160)								
5.1 Transit Planning Assistance (715)	\$ 25,559	\$ 2,925	\$ 28,484	\$ 14,088	\$ 1,612	\$ -	\$ -	\$ 44,185
TOTAL ALL FUND SOURCES	\$ 638,973	\$ 73,133	\$ 712,107	\$352,211	\$ 40,312	\$ 30,316	\$ 800,000	\$1,934,946

*Modified budget based on July 7, 2022 numbers

(1) FHWA MPO Planning funds are allocated to the RVMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$581,889; ODOT Match:\$66,600; for a Total of \$648,488 for Apportioned for FY 2022-23. (this includes carry over funds from previous years).

(2) Section 5303 funds are provided for metropolitan planning activities. Total 2022-23 allocation equals \$321,799 (including carry-over from previous years) with a local match requirement of \$36,831.

(3) MPO dues are paid by MPO member jurisdictions: Jackson County and the cities of Ashland, Talent, Phoenix, Medford, Central Point, Jacksonville, and Eagle Point.

4) ODOT Region 3 planning funds.

5) RVCOG acting on behalf of the the RVMPO will apply for and otherwise obtain these funds. RVCOG will carry out the tasks described in this UPWP.

Note: The revenues contained in the UPWP represent the best estimates of anticipated funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.

RVMPO UPWP FY 2022-23 BUDGET (reflecting the Sept 15, 2022 numbers)

MODIFIED RVMPO FY 2022-23 UPWP BUDGET (Sept 15 numbers)								
(260) Transportation Planning Funds by Source and Activity								
	FHWA MPO Planning Funds (1)	PL State Match (1)	Total PL budget	FTA 5303 (2)	Local Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
Work Tasks								
1. Program Management (150)								
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin. (711)	\$ 258,899	\$ 29,632	\$ 288,531	\$169,061	\$ 19,350	\$ 30,316	\$ -	\$ 507,259
1.2 UPWP Development & UPWP Progress (712)	\$ 37,756	\$ 4,321	\$ 42,077	\$ 24,655	\$ 2,822	\$ -	\$ -	\$ 69,554
1.3 Public Education and Involvement Program (713)	\$ 37,756	\$ 4,321	\$ 42,077	\$ 24,655	\$ 2,822	\$ -	\$ -	\$ 69,554
Totals	\$ 334,411	\$ 38,275	\$ 372,686	\$218,371	\$ 24,994	\$ 30,316	\$ -	\$ 646,367
2. Short Range Planning (122)								
2.1 TIP Activities (701)	\$ 32,362	\$ 3,704	\$ 36,066	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 59,618
2.2 Air Quality Conformity (702)	\$ 32,362	\$ 3,704	\$ 36,066	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 59,618
2.3 Local Jurisdictional Coord. & Technical Assistance (723)	\$ 26,969	\$ 3,087	\$ 30,055	\$ 17,611	\$ 2,016	\$ -	\$ -	\$ 49,681
2.4 STBG & CMAQ Project Funds Management (704)	\$ 26,969	\$ 3,087	\$ 30,055	\$ 17,611	\$ 2,016	\$ -	\$ -	\$ 49,681
2.5 State and Federal Partner Coordination (725)	\$ 21,575	\$ 2,469	\$ 24,044	\$ 14,088	\$ 1,612	\$ -	\$ -	\$ 39,745
Totals	\$ 140,237	\$ 16,051	\$ 156,288	\$ 91,575	\$ 10,481	\$ -	\$ -	\$ 258,344
3. Long Range Planning (131)								
3.1 ITS Coordination (705)	\$ 5,394	\$ 617	\$ 6,011	\$ 3,522	\$ 403	\$ -	\$ -	\$ 9,936
3.2 RTP Maintenance/Development (706)	\$ 5,394	\$ 617	\$ 6,011	\$ 3,522	\$ 403	\$ -	\$ -	\$ 9,936
Totals	\$ 10,787	\$ 1,235	\$ 12,022	\$ 7,044	\$ 806	\$ -	\$ -	\$ 19,873
4. Data Development (137)								
4.1 Research & Analysis Program (709)	\$ 16,181	\$ 1,852	\$ 18,033	\$ 10,566	\$ 1,209	\$ -	\$ -	\$ 29,809
4.2 Data collection/analysis for Title 6 & EJ (710)	\$ 16,181	\$ 1,852	\$ 18,033	\$ 10,566	\$ 1,209	\$ -	\$ -	\$ 29,809
Totals	\$ 32,362	\$ 3,704	\$ 36,066	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 59,618
5. Transit - RVTD (160)								
5.1 Transit Planning Assistance (715)	\$ 21,575	\$ 2,469	\$ 24,044	\$ 14,088	\$ 1,612	\$ -	\$ -	\$ 39,745
TOTAL ALL FUND SOURCES*	\$ 539,373	\$ 61,734	\$ 601,107	\$352,211	\$ 40,312	\$ 30,316	\$ 800,000	\$1,823,946

*The \$111,000 reduction from previously adopted budget are funds dedicated to the Oregon Household Activity Survey

- (1) FHWA MPO Planning funds are allocated to the RVMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$581,889; ODOT Match:\$66,600; for a Total of \$648,488 for Apportioned for FY 2022-23. (this includes carry over funds from previous years).
- (2) Section 5303 funds are provided for metropolitan planning activities. Total 2022-23 allocation equals \$321,799 (including carry-over from previous years) with a local match requirement of \$36,831.
- (3) MPO dues are paid by MPO member jurisdictions: Jackson County and the cities of Ashland, Talent, Phoenix, Medford, Central Point, Jacksonville, and Eagle Point.
- (4) ODOT Region 3 planning funds.
- (6) RVCOG staff acting on behalf of the the RVMPO will apply for and otherwise obtain these funds. RVCOG staff will carry out the tasks described in this UPWP.

Note: The revenues contained in the UPWP represent the best estimates of anticipated funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.



**Rogue Valley
Metropolitan Planning Organization**

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City
Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: October 12, 2022
 TO: RVMPO Public Advisory Council
 FROM: Ryan MacLaren, Senior Planner
 SUBJECT: TIP Amendments

The PAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Tuesday, October 25, 2022 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before October 3rd to the Medford Tribune, and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

A. Add Project to TIP: *Enhanced Mobility Program (5310) RVTD FFY2023 (KN 22650)*

Description: Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Enhanced Mobility Program (5310) RVTD FFY2023	Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit, Operation assistance to transit agencies	22650	2023	Planning					\$ -			\$ -
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
						Other	\$ 286,509	5310		\$ 286,509			\$ 286,509	\$ -
		Total FFY21-24			\$ 286,509		\$ -		\$ 286,509	\$ -		\$ 286,509		

B. Remove Project from TIP: Crews Road (Medford) (KN 22279)

Description: Cancel Project

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Jackson County														
Crews Road (Medford)	Pave existing dirt road to extend service life of the roadway and improve air quality. Add curbs, gutters and sidewalks to improve mobility to the traveling public.	n/a	Exempt (40 CFR § 93.126 Table 2) - Pavement Resurfacing/Rehabilitation per inter-agency consultation 4/29/2020	22279		Planning					\$ -			\$ -
					2022	Design	\$ 109,780	CMAQ (L400)	\$ 12,565	Local	\$ 122,345		\$ 122,345	
				22279	2023	Land Purchase	\$ 17,946	CMAQ (L400)	\$ 2,054	Local	\$ 20,000		\$ 20,000	
						Utility Relocate					\$ -		\$ -	
				22279	2024	Construction	\$ 345,926	CMAQ (L400)	\$ 39,593	Local	\$ 385,519		\$ 385,519	
						Other					\$ -		\$ -	
		Total FFY21-24			\$ 473,652		\$ 54,212		\$ 527,864	\$ -		\$ 527,864		

C. Add Project to TIP: I-5: from Creswell to the California border (KN 22737)

Description: Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50-mile intervals along I-5 between Creswell and the California border, to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
I-5: from Creswell to the California border	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50-mile intervals along I-5 between Creswell and the California border, to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon.	n/a	Exempt (40 CFR § 93.126 Table 2) - Other, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).	22737	2023	Planning	\$ 284,000	IJA	\$ 71,000	ODOT	\$ 355,000			\$ 355,000
				22737	2023	Design	\$ 636,000	IJA	\$ 159,000	ODOT	\$ 795,000		\$ 795,000	
						Land Purchase					\$ -		\$ -	
						Utility Relocate					\$ -		\$ -	
				22737	2023	Construction	\$ 1,404,000	IJA	\$ 351,000	ODOT	\$ 1,755,000		\$ 1,755,000	
						Other					\$ -		\$ -	
		Total FFY21-24			\$ 2,324,000		\$ 581,000		\$ 2,905,000	\$ -		\$ 2,905,000		

Statewide Targets

FAST Act Federal Performance Measures (PM2 and PM3)		Base Line 2022	2-Year	4-Year
Percentage of Pavements of the Interstate System in Good Condition		57.7%*	50.0%	50.0%
Percentage of Pavements of the Interstate System in Poor Condition		0.2%*	0.5%	0.5%
Percentage of Pavements of the Non-Interstate NHS in Good Condition		33.5%	30.0%	30.0%
Percentage of Pavements of the Non-Interstate NHS in Poor Condition		2.9%	5.0%	5.0%
Percentage of NHS Bridges Classified as in Good Condition		13.5%	11.4%	10.0%
Percentage of NHS Bridges Classified as in Poor Condition		1.8%	2.4%	3.0%
Percent of the Person-Miles Traveled on the Interstate That Are Reliable		78%	78%	78%
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable		78%	78%	78%
Truck Travel Time Reliability (TTTR) Index		1.45	1.45	1.45
ODOT and CLMPO	Annual Hours of Peak Hour Excessive Delay Per Capita (PHED):	TBD	TBD	TBD
	Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel:	TBD	TBD	TBD
ODOT and SKATS	Annual Hours of Peak Hour Excessive Delay Per Capita (PHED):	TBD	TBD	TBD
	Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel:	TBD	TBD	TBD
Total Emission Reductions: PM2.5		0	0	0
Total Emission Reductions: NOx		0	0	0
Total Emission Reductions: VOC		N/A	N/A	N/A
Total Emission Reductions: PM10		1115.03	557.51	1115.03
Total Emission Reductions: CO		92.25	46.13	92.25

Karl Welzenbach

From: Steve Lambert <LamberSM@jacksoncounty.org>
Sent: Friday, September 9, 2022 10:17 AM
To: 'MARMON Jerry'; 'kwelzenbach@rvcog.org'
Cc: Mike Kuntz; James Philp
Subject: Crews Rd

Karl/Jerry-

As you both know, a while back JaCo was awarded CMAQ funding to improve Crews Road in Medford city limits. At the time, the project was estimated in the \$600K range, which made it a very attractive and cost worthy project for us to complete on the low volume road. Now, current engineer's estimates are showing the project approaching the \$1-1.5 million range (which will likely increase between now and bidding), which frankly is not a defensibly use of public funds in our opinion. We can very easily achieve the same outcome with some grading and placing a double chip seal on the road for less than \$100K.

With this cost increase in mind, we will not be moving forward with the project and releasing the CMAQ funds back to the MPO. An agreement has yet to be executed with ODOT for the project and no funds have been expended to date. I sincerely hope you understand where we are coming from in this, with our current bidding climate so unpredictable as we face cost escalation factors that we have never experienced before. We strive to scope projects well and deliver quality results, but in this historic construction environment we also want to be assured that we are best utilizing funds for the public, which in this case we can't defend.

Please let me know if you have any questions,

Steve

Steve Lambert

Director

Roads and Parks Department

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Rogue Valley Metropolitan Planning Organization

Regional Transportation Planning

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August 11, 2017

Proposed Revised RVMPO Policy Regarding Awards of Discretionary Federal Transportation Funds

(Surface Transportation Program and Congestion Mitigation and Air Quality Program)

This Policy addresses the allocation of STP and CMAQ funds awarded to the RVMPO planning area for surface transportation improvements. Projects receive federal funding through the RVMPO by way of listing in the current RVMPO Metropolitan Transportation Improvement Program. Final approval for grant recipients is made by Federal Highway Administration and Federal Transit Administration through the funding obligation process, which occurs subsequent to publication in the MTIP.

1. RVMPO Policy Committee makes all final planning and programming decisions regarding STP and CMAQ program awards.
2. All awards are specific to a project, and must be spent on that project.
3. Funds that are not used on the project for which they were allocated will be addressed as follows:
 - a. RVMPO member jurisdictions
 - i. When RVMPO grant funds are not fully expended, unused funds go back to the RVMPO region for re-allocation.
 - ii. When a jurisdiction determines it will not implement a project, it may offer a substitute project(s). Both the currently programmed and its Substitute project(s) will be evaluated according to current RVMPO evaluation process. The Policy Committee will consider the evaluation of the substitute project, particularly its performance relative to the original project, and other information the committee agrees is appropriate. The Policy Committee will decide whether:
 1. Funds should be awarded to the substitute project; or
 2. Funds should go back to the region for re-allocation.
 - iii. When a project cannot be implemented for reasons beyond the recipient jurisdiction's control (generally but not limited to when Federal Highway Administration or Federal Transit Administration finds an awarded project in-eligible) recipient jurisdiction will have 90 days from the date of final determination to submit a substitute project for consideration. Both the currently programmed and its substitute project will be scored according to current RVMPO evaluation process. The Policy Committee will consider evaluation of substitute project, particularly its performance relative to the original project, and other information the committee agrees is appropriate. The Policy

Committee will decide whether:

1. Funds should be awarded to the substitute project; or
 2. Funds should go back to the region for re-allocation.
- b. Recipients that are not RVMPO members
- i. All funds not used as described at the time of the award will go back to the RVMPO region for re-allocation.
4. Priority for available funds will be given to funded projects that need additional funding for completion.
 5. Should funding still be available and if all programmed projects have been fully funded then prioritization may be given to those projects that were submitted through the application process but were not selected for funding.

Key Number	Project Name	Project Status	STIP Name
22279	Crews Road (Medford)	APPROVED	2021-2024 STIP
22278	Clay Street: Faith Ave. to Siskiyou Blvd.	APPROVED	2021-2024 STIP
22277	Stevens Street: Crater Lake Ave. to Wabash Ave.	APPROVED	2021-2024 STIP
22276	Hamilton Road to Orange Street (Medford)	APPROVED	2021-2024 STIP
21029	Foothill Rd: Delta Waters to Dry Creek	APPROVED	2021-2024 STIP
21017	West Pine St. reconstruction	APPROVED	2021-2024 STIP
19231	Foothill Rd. Corridor	APPROVED	2021-2024 STIP
18975	OR140: Exit 35 Blackwell Road	APPROVED	2021-2024 STIP