

# AGENDA

## Rogue Valley Metropolitan Planning Organization Policy Committee



**Date:** Tuesday, October 25, 2022

**Time:** 2:00 p.m.

**Location:** Jefferson Conference Room  
RVCOG, 155 N. 1<sup>st</sup> Street, Central Point  
Transit: served by RVTD Route #40

Or

Join Zoom Meeting

<https://us06web.zoom.us/j/86162495725?pwd=RUN1UHNPdKVmZVpxeHpEa0FITFFuUT09>

Meeting ID: 861 6249 5725

Passcode: 490477

Phone #: +1 719 359 4580

**Contact:** Office Specialist, RVCOG: 541-423-1375  
RVMPO website: [www.rvmopo.org](http://www.rvmopo.org)

<b>1</b>	<b>Call to Order / Introductions / Review Agenda</b>	<b>Chair</b>
<b>Consent Agenda</b>		
<b>2</b>	<b>Review / Approve Minutes</b>	<b>Chair</b>
<i>Attachment</i>	#1   RVMPO Policy Committee Meeting Draft Minutes <a href="#">09/27/2022</a>	
<b>Public Hearing</b>		
<b>3</b>	<b>Amendments to the TIP</b>	<b>Ryan MacLaren</b>
<i>Background</i>	The Policy Committee is being asked to review the adoption of amendments to the 2021–2024 Transportation Improvement Program (TIP) regarding the following project(s): <ul style="list-style-type: none"><li>• Add Project to TIP: <i>Enhanced Mobility Program (5310) RVTD FFY2023 (KN 22650)</i></li><li>• Remove Project from TIP: <i>Crews Road (Medford) (KN 22279)</i></li><li>• Add Project to TIP: <i>I-5: from Creswell to the California border (KN 22737)</i></li></ul> A press release for the 21-day public comment period and public hearing was sent on or before October 3 <sup>rd</sup> to the <i>Medford Tribune</i> , and information is currently available on the RVMPO website.	
<i>Attachment</i>	#2   <a href="#">TIP Amendment</a>	

<i>Action Requested</i>	Approval of the Amendments	
<b>4</b>	<b>PM10 and CO Statewide Targets</b>	<b>Karl Welzenbach</b>
<i>Background</i>	As a recipient of CMAQ funds, the RVMPO is required to set targets for reductions of identified pollutants: PM10 and CO. One easy way to do so is to support the states targets for reducing these pollutants.	
<i>Attachment</i>	#3   <a href="#">Statewide Targets</a> #4   <a href="#">Resolution</a>	
<i>Action Requested</i>	Approval of the Resolution 2022-02	
<b>Action Items</b>		
<b>5</b>	<b>Amendment to the UPWP</b>	<b>Karl Welzenbach</b>
<i>Background</i>	The FY 2022-23 UPWP was adopted with the knowledge that the actual numbers would change due to a delay on the part of FTA in releasing their financial estimates. That modification was sent out in July to all the MPOs and MPO staff made an administrative amendment to increase the 5303 funds by \$30,412. Subsequently, ODOT sent out a new set of numbers on September 15 <sup>th</sup> . These new numbers reduced our PL allocation by \$111,000. This is the amount of PL funds which the MPO set aside two years ago to help pay for the Oregon Household Activity Survey. Although ODOT staff had been notified of this set aside back in 2020, action was not taken. This set aside was apparently included in the total numbers that MPO staff received initially – unbeknownst to MPO staff.	
<i>Attachment</i>	#5   <a href="#">Original UPWP Budget</a> #6   <a href="#">Modified budget based on July 7 email</a> #7   <a href="#">Modified budget based on September 15 email</a> #8   <a href="#">Resolution</a>	
<i>Action Requested</i>	Approval of Resolution 2022-03	
<b>6</b>	<b>Reallocation of Crews Road Project Funding</b>	<b>Karl Welzenbach</b>
<i>Background</i>	Jackson County has decided to forego the use of CMAQ funds that were programmed for Crews. At its October meeting, the TAC has recommended the funds to transfer to Medford’s Hamilton Road to Orange Street project.	
<i>Attachment</i>	#9   <a href="#">Email from Steve Lambert</a> #10   <a href="#">RVMPO CMAQ policy</a> #11   <a href="#">List of projects with CMAQ funding still active</a>	

<i>Action Requested</i>	Approval of the reallocation of CMAQ funds	
<b>Discussion Items</b>		
<b>7</b>	<b>Discussion of the November Meeting</b>	<b>Ryan MacLaren</b>
<i>Background</i>	The Policy Committees' November meeting is scheduled for the week of Thanksgiving. The meeting can be moved or canceled as needed.	
<b>8</b>	<b>Discussion of Developing an MPO-wide Bike Map</b>	<b>Karl Welzenbach</b>
<i>Background</i>	Discussion on creating an MPO Bike Map incorporating the work that was done in the Active Transportation Plan (ATP).	
<b>9</b>	<b>Public Comment</b>	<b>Chair</b>
<b>Regular Updates</b>		
<b>10</b>	<b>RVMPO Planning Update</b>	<b>Karl Welzenbach</b>
<b>11</b>	<b>Other Business / Local Business</b> Opportunity for RVMPO member jurisdictions to talk about transportation planning projects.	<b>Chair</b>
<b>12</b>	<b>Adjournment</b>	<b>Chair</b>

- The next RVMPO Policy Committee meeting will be **Tuesday, November 22, 2022, at 2:00 p.m.** as hybrid in-person and online
- The next RVMPO TAC meeting will be **Wednesday, November 9, 2022, at 1:30 p.m.** as hybrid in-person and online
- The next RVMPO PAC meeting will be **Tuesday, November 15, 2022, at 5:30 p.m.** as hybrid in-person and online

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. REASONABLE ADVANCE NOTICE OF THE NEED FOR ACCOMMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.

**Summary Minutes  
Rogue Valley MPO Policy Committee Meeting  
September 27, 2022**



The following attended:

<b>Voting Members</b>	<b>Organization</b>	<b>Phone Number</b>
Stephen Jensen	City of Ashland	488-6002
Mike Quilty, <b>Chair</b>	City of Central Point	664-7907
Ruth Jenks	City of Eagle Point	941-8537
Tim D'Alessandro	City of Medford	944-3530
Eleanor Ponomareff	City of Talent	535-1566
Dave Dotterrer	Jackson County	774-6118
Jerry Marmon, Vice Chair	ODOT	774-6535
Tonia Moro	RVTD	973-2063
<b>Alternate Voting Members Present</b>	<b>Organization</b>	<b>Phone Number</b>
Scott Fleury	City of Ashland	
Steve Lambert	Jackson County	
Mike Baker	ODOT	
Paige West	RVTD	
<b>Staff</b>	<b>Organization</b>	<b>Phone Number</b>
Karl Welzenbach	RVCOG	423-1360
Ryan MacLaren	RVCOG	423-1338
Kelsey Sharp	RVCOG	423-1375
<b>Interested Parties</b>	<b>Organization</b>	<b>Phone Number</b>
Mike Montero	RVMPO PAC	
Darrin Neavoll	ODOT	
Mike Kuntz	Jackson County	
Ian Horlacher	ODOT	
Sean Eisma	RVTD	

**1. Call to Order / Introductions / Review Agenda 00:00 – 01:50**

2:00 p.m. | *Quorum: 6 Jurisdictions Represented*

**2. Review / Approve Minutes 01:50 – 02:29**

**02:00** | *Dave Dotterer moved to approve the August 23, 2022 Policy Committee meeting minutes as presented. Seconded by Tim D’Alessandro.*

*No further discussion.*

*Motion carried unanimously by voice vote.*

***Action Item***

**3. Election of Chair and Vice Chair 02:29 – 05:01**

**02:52** | *Dave Dotterer nominated Mike Quilty for Chair.*

**03:00** | *Tonia Moro nominated Jerry Marmon for Chair.*

*Mike Quilty elected Chair of the RVMPO Policy Committee by hand raise.*

**03:55** | *Dave Dotterer nominated Jerry Marmon for Vice Chair.*

*Jerry Marmon elected Vice Chair of the RVMPO Policy Committee by voice vote.*

***Public Hearing***

**4. Amendment to the 2021-2024 Transportation Improvement Program (TIP) 05:01 – 19:16**

Chair Mike Quilty opened the Public Hearing.

No public comments received.

Chair Mike Quilty closed the Public Hearing.

**18:05** | *Dave Dotterer moved to approve the 2021-24 TIP amendments as presented. Seconded by Tim D’Alessandro.*

*No further discussion.*

*Motion passed unanimously by voice vote.*

***Discussion Items***

**5. NarMap Updates 19:16 – 25:29**

**6. Public Comment** 25:29 – 25:35

*No comments.*

***Regular Updates***

**7. RVMPO Planning Update** 25:35 – 43:11

*Provided by Karl Welzenbach in regards to PM10 and CO State Targets, UPWP, and Jackson County’s Crew Road Project.*

**8. Other Business / Local Business** 43:11 – 48:36

*Updates from Mike Quilty, Steve Lambert, and Eleanor Ponomareff.*

**9. Adjournment**

2:52 p.m.

Scheduled Meetings

RVMPO Policy Committee | October 25, 2022 | 2:00 p.m.

RVMPO TAC | October 12, 2022 | 1:30 p.m.

RVMPO PAC | October 18, 2022 | 5:30 p.m.



**Rogue Valley  
Metropolitan Planning Organization**

**Regional Transportation Planning**

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City  
Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: October 19, 2022  
 TO: RVMPO Policy Committee  
 FROM: Ryan MacLaren, Senior Planner  
 SUBJECT: TIP Amendments

The Policy Committee is being asked to consider approval of the following amendment(s) to the 2021-2024 Transportation Improvement Program.

A press release for the 21-day public comment period and public hearing was sent on or before October 3<sup>rd</sup> to the Medford Tribune, and information is currently available on the RVMPO website. The RVMPO TAC and PAC have recommended approval of the amendment(s) listed. Information on the project(s) is listed, below: Information on the projects is enumerated, below:

**A. Add Project to TIP: *Enhanced Mobility Program (5310) RVTD FFY2023 (KN 22650)***

Description: Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>RVTD</b>														
Enhanced Mobility Program (5310) RVTD FFY2023	Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit, Operation assistance to transit agencies			Planning					\$ -			\$ -
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Utility Relocate				\$ -			\$ -	
						Construction				\$ -			\$ -	
						22650	2023	Other	\$ 286,509	5310		\$ 286,509		\$ 286,509
	Total FFY21-24		\$ 286,509		\$ -		\$ 286,509	\$ -	\$ 286,509					

**B. Remove Project from TIP: Crews Road (Medford) (KN 22279)**

Description: Cancel Project

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Jackson County</b>														
Crews Road (Medford)	Pave existing dirt road to extend service life of the roadway and improve air quality. Add curbs, gutters and sidewalks to improve mobility to the traveling public.	n/a	Exempt (40 CFR § 93.126 Table 2) - Pavement Resurfacing/Rehabilitation per inter-agency consultation 4/29/2020			Planning					\$ -			\$ -
				22279	2022	Design	\$ 109,780	CMAQ (L400)	\$ 12,565	Local	\$ 122,345		\$ 122,345	
				22279	2023	Land Purchase	\$ 17,946	CMAQ (L400)	\$ 2,054	Local	\$ 20,000		\$ 20,000	
						Utility Relocate					\$ -		\$ -	
				22279	2024	Construction	\$ 345,926	CMAQ (L400)	\$ 39,593	Local	\$ 385,519		\$ 385,519	
						Other					\$ -		\$ -	
						<b>Total FFY21-24</b>			\$ 473,652		\$ 54,212		\$ 527,864	\$ -

**C. Add Project to TIP: I-5: from Creswell to the California border (KN 22737)**

Description: Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50-mile intervals along I-5 between Creswell and the California border, to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>ODOT</b>														
I-5: from Creswell to the California border	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50-mile intervals along I-5 between Creswell and the California border, to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon.	n/a	Exempt (40 CFR § 93.126 Table 2) - Other, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).	22737	2023	Planning	\$ 284,000	IJA	\$ 71,000	ODOT	\$ 355,000			\$ 355,000
				22737	2023	Design	\$ 636,000	IJA	\$ 159,000	ODOT	\$ 795,000		\$ 795,000	
						Land Purchase					\$ -		\$ -	
						Utility Relocate					\$ -		\$ -	
				22737	2023	Construction	\$ 1,404,000	IJA	\$ 351,000	ODOT	\$ 1,755,000		\$ 1,755,000	
						Other					\$ -		\$ -	
						<b>Total FFY21-24</b>			\$ 2,324,000		\$ 581,000		\$ 2,905,000	\$ -



## Statewide Targets

FAST Act Federal Performance Measures (PM2 and PM3)		Base Line 2022	2-Year	4-Year
Percentage of Pavements of the Interstate System in Good Condition		57.7%*	50.0%	50.0%
Percentage of Pavements of the Interstate System in Poor Condition		0.2%*	0.5%	0.5%
Percentage of Pavements of the Non-Interstate NHS in Good Condition		33.5%	30.0%	30.0%
Percentage of Pavements of the Non-Interstate NHS in Poor Condition		2.9%	5.0%	5.0%
Percentage of NHS Bridges Classified as in Good Condition		13.5%	11.4%	10.0%
Percentage of NHS Bridges Classified as in Poor Condition		1.8%	2.4%	3.0%
Percent of the Person-Miles Traveled on the Interstate That Are Reliable		78%	78%	78%
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable		78%	78%	78%
Truck Travel Time Reliability (TTTR) Index		1.45	1.45	1.45
ODOT and CLMPO	Annual Hours of Peak Hour Excessive Delay Per Capita (PHED):	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>
	Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel:	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>
ODOT and SKATS	Annual Hours of Peak Hour Excessive Delay Per Capita (PHED):	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>
	Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel:	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>
Total Emission Reductions: PM2.5		0	0	0
Total Emission Reductions: NOx		0	0	0
Total Emission Reductions: VOC		N/A	N/A	N/A
Total Emission Reductions: PM10		1115.03	557.51	1115.03
Total Emission Reductions: CO		92.25	46.13	92.25

## **Resolution 2022-02**

### **Rogue Valley Metropolitan Planning Organization - Policy Committee Resolution in Support of Oregon State's Targets for PM10 and CO Reduction**

**Whereas**, the Rogue Valley Metropolitan Planning Organization was formed in 2013 to coordinate transportation planning in the greater Grants Pass area; and

**Whereas**, the Rogue Valley Metropolitan Planning Organization Policy Committee is a designated committee of the Rogue Valley Council of Governments; and

**Whereas**, the Rogue Valley Metropolitan Planning Organization is a recipient of Congestion Mitigation and Air Quality (CMAQ) funds; and

**Whereas**, 23 CFR §490.703 requires that recipients of CMAQ funds must set targets for emissions reductions for the pertinent pollutants; and

**Whereas**, the Rogue Valley Metropolitan Planning Organization is identified as being in non-attainment for Particulate Matter of 10 $\mu$  or less (PM10) and for Carbon Monoxide (CO); and

**Whereas**, the Rogue Valley Metropolitan Planning Organization may, as an option to setting its own targets, may support the State's targets and

**Whereas**, the RVMPO held a 30-day public comment period and public hearing to secure input and comment on the proposed statement of support for the State's Targets for PM10 and CO.

#### **NOW THEREFORE, BE IT RESOLVED BY THE ROGUE VALLEY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE:**

That the RVMPO Policy Committee has reviewed and accepted the recommendations of MPO Staff and the Technical Advisory Committee; and

That, with the adoption of this resolution, the RVMPO Policy Committee formally supports the State's 4-year reduction targets for PM10 and CO.

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Mike Quilty  
RVMPO Policy Committee Chair

## ORIGINAL RVMPO UPWP BUDGET AS ADOPTED

RVMPO FY 2022-23 UPWP BUDGET								
(260) Transportation Planning Funds by Source and Activity								
	FHWA MPO Planning Funds (1)	PL State Match (1)	Total PL budget	FTA 5303 (2)	Local Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
<b>Work Tasks</b>								
<b>1. Program Management (150)</b>								
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin. (711)	\$ 279,307	\$ 31,968	\$ 311,274	\$154,464	\$ 17,679	\$ 30,316	\$ -	\$ 513,733
1.2 UPWP Development & UPWP Progress (712)	\$ 40,732	\$ 4,662	\$ 45,394	\$ 22,526	\$ 2,578	\$ -	\$ -	\$ 70,498
1.3 Public Education and Involvement Program (713)	\$ 40,732	\$ 4,662	\$ 45,394	\$ 22,526	\$ 2,578	\$ -	\$ -	\$ 70,498
Totals	\$ 360,771	\$ 41,292	\$ 402,063	\$199,515	\$ 22,835	\$ 30,316	\$ -	\$ 654,730
<b>2. Short Range Planning (122)</b>								
2.1 TIP Activities (701)	\$ 34,913	\$ 3,996	\$ 38,909	\$ 19,308	\$ 2,210	\$ -	\$ -	\$ 60,427
2.2 Air Quality Conformity (702)	\$ 34,913	\$ 3,996	\$ 38,909	\$ 19,308	\$ 2,210	\$ -	\$ -	\$ 60,427
2.3 Local Jurisdictional Coord. & Technical Assistance (723)	\$ 29,094	\$ 3,330	\$ 32,424	\$ 16,090	\$ 1,842	\$ -	\$ -	\$ 50,356
2.4 STBG & CMAQ Project Funds Management (704)	\$ 29,094	\$ 3,330	\$ 32,424	\$ 16,090	\$ 1,842	\$ -	\$ -	\$ 50,356
2.5 State and Federal Partner Coordination (725)	\$ 23,276	\$ 2,664	\$ 25,940	\$ 12,872	\$ 1,473	\$ -	\$ -	\$ 40,285
Totals	\$ 151,291	\$ 17,316	\$ 168,607	\$ 83,668	\$ 9,576	\$ -	\$ -	\$ 261,851
<b>3. Long Range Planning (131)</b>								
3.1 ITS Coordination (705)	\$ 5,819	\$ 666	\$ 6,485	\$ 3,218	\$ 368	\$ -	\$ -	\$ 10,071
3.2 RTP Maintenance/Development (706)	\$ 5,819	\$ 666	\$ 6,485	\$ 3,218	\$ 368	\$ -	\$ -	\$ 10,071
Totals	\$ 11,638	\$ 1,332	\$ 12,970	\$ 6,436	\$ 737	\$ -	\$ -	\$ 20,142
<b>4. Data Development (137)</b>								
4.1 Research & Analysis Program (709)	\$ 17,457	\$ 1,998	\$ 19,455	\$ 9,654	\$ 1,105	\$ -	\$ -	\$ 30,214
4.2 Data collection/analysis for Title 6 & EJ (710)	\$ 17,457	\$ 1,998	\$ 19,455	\$ 9,654	\$ 1,105	\$ -	\$ -	\$ 30,214
Totals	\$ 34,913	\$ 3,996	\$ 38,909	\$ 19,308	\$ 2,210	\$ -	\$ -	\$ 60,427
<b>5. Transit - RVTD (160)</b>								
5.1 Transit Planning Assistance (715)	\$ 23,276	\$ 2,664	\$ 25,940	\$ 12,872	\$ 1,473	\$ -	\$ -	\$ 40,285
<b>TOTAL ALL FUND SOURCES</b>	<b>\$ 581,889</b>	<b>\$ 66,600</b>	<b>\$ 648,488</b>	<b>\$321,799</b>	<b>\$ 36,831</b>	<b>\$ 30,316</b>	<b>\$ 800,000</b>	<b>\$1,837,435</b>

\*This budget will be modified once the final numbers have been received.

(1) FHWA MPO Planning funds are allocated to the RVMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$581,889; ODOT Match:\$66,600; for a Total of \$648,488 for Apportioned for FY 2022-23. (this includes carry over funds from previous years).

(2) Section 5303 funds are provided for metropolitan planning activities. Total 2022-23 allocation equals \$321,799 (including carry-over from previous years) with a local match requirement of \$36,831.

(3) MPO dues are paid by MPO member jurisdictions: Jackson County and the cities of Ashland, Talent, Phoenix, Medford, Central Point, Jacksonville, and Eagle Point.

4) ODOT Region 3 planning funds.

5) RVCOG acting on behalf of the the RVMPO will apply for and otherwise obtain these funds. RVCOG will carry out the tasks described in this UPWP.

**Note: The revenues contained in the UPWP represent the best estimates of anticipated funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.**

## MODIFIED BUDGET BASED ON JULY 7, 2022 NUMBERS

MODIFIED RVMPO FY 2022-23 UPWP BUDGET (July 7, 2022 numbers)								
(260) Transportation Planning Funds by Source and Activity								
	FHWA MPO Planning Funds (1)	PL State Match (1)	Total PL budget	FTA 5303 (2)	Local Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
<b>Work Tasks</b>								
<b>1. Program Management (150)</b>								
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin. (711)	\$ 306,707	\$ 35,104	\$ 341,811	\$169,061	\$ 19,350	\$ 30,316	\$ -	\$ 560,539
1.2 UPWP Development & UPWP Progress (712)	\$ 44,728	\$ 5,119	\$ 49,847	\$ 24,655	\$ 2,822	\$ -	\$ -	\$ 77,324
1.3 Public Education and Involvement Program (713)	\$ 44,728	\$ 5,119	\$ 49,847	\$ 24,655	\$ 2,822	\$ -	\$ -	\$ 77,324
Totals	\$ 396,163	\$ 45,343	\$ 441,506	\$218,371	\$ 24,994	\$ 30,316	\$ -	\$ 715,187
<b>2. Short Range Planning (122)</b>								
2.1 TIP Activities (701)	\$ 38,338	\$ 4,388	\$ 42,726	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 66,278
2.2 Air Quality Conformity (702)	\$ 38,338	\$ 4,388	\$ 42,726	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 66,278
2.3 Local Jurisdictional Coord. & Technical Assistance (723)	\$ 31,949	\$ 3,657	\$ 35,605	\$ 17,611	\$ 2,016	\$ -	\$ -	\$ 55,231
2.4 STBG & CMAQ Project Funds Management (704)	\$ 31,949	\$ 3,657	\$ 35,605	\$ 17,611	\$ 2,016	\$ -	\$ -	\$ 55,231
2.5 State and Federal Partner Coordination (725)	\$ 25,559	\$ 2,925	\$ 28,484	\$ 14,088	\$ 1,612	\$ -	\$ -	\$ 44,185
Totals	\$ 166,133	\$ 19,015	\$ 185,148	\$ 91,575	\$ 10,481	\$ -	\$ -	\$ 287,204
<b>3. Long Range Planning (131)</b>								
3.1 ITS Coordination (705)	\$ 6,390	\$ 731	\$ 7,121	\$ 3,522	\$ 403	\$ -	\$ -	\$ 11,046
3.2 RTP Maintenance/Development (706)	\$ 6,390	\$ 731	\$ 7,121	\$ 3,522	\$ 403	\$ -	\$ -	\$ 11,046
Totals	\$ 12,779	\$ 1,463	\$ 14,242	\$ 7,044	\$ 806	\$ -	\$ -	\$ 22,093
<b>4. Data Development (137)</b>								
4.1 Research & Analysis Program (709)	\$ 19,169	\$ 2,194	\$ 21,363	\$ 10,566	\$ 1,209	\$ -	\$ -	\$ 33,139
4.2 Data collection/analysis for Title 6 & EJ (710)	\$ 19,169	\$ 2,194	\$ 21,363	\$ 10,566	\$ 1,209	\$ -	\$ -	\$ 33,139
Totals	\$ 38,338	\$ 4,388	\$ 42,726	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 66,278
<b>5. Transit - RVTD (160)</b>								
5.1 Transit Planning Assistance (715)	\$ 25,559	\$ 2,925	\$ 28,484	\$ 14,088	\$ 1,612	\$ -	\$ -	\$ 44,185
<b>TOTAL ALL FUND SOURCES</b>	<b>\$ 638,973</b>	<b>\$ 73,133</b>	<b>\$ 712,107</b>	<b>\$352,211</b>	<b>\$ 40,312</b>	<b>\$ 30,316</b>	<b>\$ 800,000</b>	<b>\$1,934,946</b>

\*Modified budget based on July 7, 2022 numbers

(1) FHWA MPO Planning funds are allocated to the RVMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$581,889; ODOT Match:\$66,600; for a Total of \$648,488 for Apportioned for FY 2022-23. (this includes carry over funds from previous years).

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4) ODOT Region 3 planning funds.

5) RVCOG acting on behalf of the the RVMPO will apply for and otherwise obtain these funds. RVCOG will carry out the tasks described in this UPWP.

**Note: The revenues contained in the UPWP represent the best estimates of anticipated funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.**

## RVMPO UPWP FY 2022-23 BUDGET (reflecting the Sept 15, 2022 numbers)

MODIFIED RVMPO FY 2022-23 UPWP BUDGET (Sept 15 numbers)								
(260) Transportation Planning Funds by Source and Activity								
	FHWA MPO Planning Funds (1)	PL State Match (1)	Total PL budget	FTA 5303 (2)	Local Match (2)	MPO Dues (3)	Region 3 Planning Funds (4)	Total Budget (5)
<b>Work Tasks</b>								
<b>1. Program Management (150)</b>								
1.1 Office & Personnel Mgmt: Fiscal & Grant Admin. (711)	\$ 258,899	\$ 29,632	\$ 288,531	\$169,061	\$ 19,350	\$ 30,316	\$ -	\$ 507,259
1.2 UPWP Development & UPWP Progress (712)	\$ 37,756	\$ 4,321	\$ 42,077	\$ 24,655	\$ 2,822	\$ -	\$ -	\$ 69,554
1.3 Public Education and Involvement Program (713)	\$ 37,756	\$ 4,321	\$ 42,077	\$ 24,655	\$ 2,822	\$ -	\$ -	\$ 69,554
Totals	\$ 334,411	\$ 38,275	\$ 372,686	\$218,371	\$ 24,994	\$ 30,316	\$ -	\$ 646,367
<b>2. Short Range Planning (122)</b>								
2.1 TIP Activities (701)	\$ 32,362	\$ 3,704	\$ 36,066	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 59,618
2.2 Air Quality Conformity (702)	\$ 32,362	\$ 3,704	\$ 36,066	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 59,618
2.3 Local Jurisdictional Coord. & Technical Assistance (723)	\$ 26,969	\$ 3,087	\$ 30,055	\$ 17,611	\$ 2,016	\$ -	\$ -	\$ 49,681
2.4 STBG & CMAQ Project Funds Management (704)	\$ 26,969	\$ 3,087	\$ 30,055	\$ 17,611	\$ 2,016	\$ -	\$ -	\$ 49,681
2.5 State and Federal Partner Coordination (725)	\$ 21,575	\$ 2,469	\$ 24,044	\$ 14,088	\$ 1,612	\$ -	\$ -	\$ 39,745
Totals	\$ 140,237	\$ 16,051	\$ 156,288	\$ 91,575	\$ 10,481	\$ -	\$ -	\$ 258,344
<b>3. Long Range Planning (131)</b>								
3.1 ITS Coordination (705)	\$ 5,394	\$ 617	\$ 6,011	\$ 3,522	\$ 403	\$ -	\$ -	\$ 9,936
3.2 RTP Maintenance/Development (706)	\$ 5,394	\$ 617	\$ 6,011	\$ 3,522	\$ 403	\$ -	\$ -	\$ 9,936
Totals	\$ 10,787	\$ 1,235	\$ 12,022	\$ 7,044	\$ 806	\$ -	\$ -	\$ 19,873
<b>4. Data Development (137)</b>								
4.1 Research & Analysis Program (709)	\$ 16,181	\$ 1,852	\$ 18,033	\$ 10,566	\$ 1,209	\$ -	\$ -	\$ 29,809
4.2 Data collection/analysis for Title 6 & EJ (710)	\$ 16,181	\$ 1,852	\$ 18,033	\$ 10,566	\$ 1,209	\$ -	\$ -	\$ 29,809
Totals	\$ 32,362	\$ 3,704	\$ 36,066	\$ 21,133	\$ 2,419	\$ -	\$ -	\$ 59,618
<b>5. Transit - RVTD (160)</b>								
5.1 Transit Planning Assistance (715)	\$ 21,575	\$ 2,469	\$ 24,044	\$ 14,088	\$ 1,612	\$ -	\$ -	\$ 39,745
<b>TOTAL ALL FUND SOURCES*</b>	<b>\$ 539,373</b>	<b>\$ 61,734</b>	<b>\$ 601,107</b>	<b>\$352,211</b>	<b>\$ 40,312</b>	<b>\$ 30,316</b>	<b>\$ 800,000</b>	<b>\$1,823,946</b>

\*The \$111,000 reduction from previously adopted budget are funds dedicated to the Oregon Household Activity Survey

- (1) FHWA MPO Planning funds are allocated to the RVMPO by formula and consist of 89.73% federal funds and 10.27% state match. Federal Share: \$581,889; ODOT Match:\$66,600; for a Total of \$648,488 for Apportioned for FY 2022-23. (this includes carry over funds from previous years).
- (2) Section 5303 funds are provided for metropolitan planning activities. Total 2022-23 allocation equals \$321,799 (including carry-over from previous years) with a local match requirement of \$36,831.
- (3) MPO dues are paid by MPO member jurisdictions: Jackson County and the cities of Ashland, Talent, Phoenix, Medford, Central Point, Jacksonville, and Eagle Point.
- (4) ODOT Region 3 planning funds.
- (6) RVCOG staff acting on behalf of the the RVMPO will apply for and otherwise obtain these funds. RVCOG staff will carry out the tasks described in this UPWP.

**Note: The revenues contained in the UPWP represent the best estimates of anticipated funding and planning priorities at this time. These priorities and funding levels may change over time. Actual ODOT funding commitments are finalized through specific IGAs. The identified dollar amounts may include subcontracted activities.**



**Rogue Valley  
Metropolitan Planning Organization**

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**Regional Transportation Planning**

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**Resolution 2022-03**

**Metropolitan Planning Organization - Policy Committee**

**Amendment to the FY 2022-23 Unified Planning Work Program**

**Whereas**, the Metropolitan Planning Organization was formed in 1982 to coordinate transportation planning in the greater Rogue Valley; and

**Whereas**, the Metropolitan Planning Organization Policy Committee is a designated committee of the Rogue Valley Council of Government; and

**Whereas**, the Metropolitan Planning Organization must prepare an annual Unified Planning Work Program (UPWP) that identifies program activities and expenditures; and

**Whereas**, the Policy Committee oversees Transportation Planning Activities for the Rogue Valley Metropolitan Planning Organization; and

**Whereas**, the Metropolitan Planning Organization Policy Committee did review and adopt the 2022-23 UPWP on April 26, 2022 with the understanding that the amount of 5303 funds would increase; and

**Whereas**, subsequent to its adoption the Oregon Department of Transportation informed the MPO staff that RVMPO had an increase in 5303 funds of \$30,412 and also a reduction of PL funds of \$111,000 to be programmed for the Oregon Household Activity Survey.

**NOW THEREFORE, BE IT RESOLVED BY THE ROGUE VALLEY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE:**

That the RVMPO Fiscal Year 2022-23 Unified Planning Work Program Budget is hereby amended to accommodate the modifications in funding as provided by the Oregon Department of Transportation.

**ADOPTED** by the Policy Committee of the Rogue Valley Metropolitan Planning Organization on the 25th day of October, 2022.

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Mike Quilty  
RVMPO Policy Committee Chair

## Karl Welzenbach

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**From:** Steve Lambert <LamberSM@jacksoncounty.org>  
**Sent:** Friday, September 9, 2022 10:17 AM  
**To:** 'MARMON Jerry'; 'kwelzenbach@rvcog.org'  
**Cc:** Mike Kuntz; James Philp  
**Subject:** Crews Rd

Karl/Jerry-

As you both know, a while back JaCo was awarded CMAQ funding to improve Crews Road in Medford city limits. At the time, the project was estimated in the \$600K range, which made it a very attractive and cost worthy project for us to complete on the low volume road. Now, current engineer's estimates are showing the project approaching the \$1-1.5 million range (which will likely increase between now and bidding), which frankly is not a defensibly use of public funds in our opinion. We can very easily achieve the same outcome with some grading and placing a double chip seal on the road for less than \$100K.

With this cost increase in mind, we will not be moving forward with the project and releasing the CMAQ funds back to the MPO. An agreement has yet to be executed with ODOT for the project and no funds have been expended to date. I sincerely hope you understand where we are coming from in this, with our current bidding climate so unpredictable as we face cost escalation factors that we have never experienced before. We strive to scope projects well and deliver quality results, but in this historic construction environment we also want to be assured that we are best utilizing funds for the public, which in this case we can't defend.

Please let me know if you have any questions,

Steve

**Steve Lambert**

*Director*

*Roads and Parks Department*

200 Antelope Rd., White City, OR 97503

Office: 541-774-6238 Cell: 541-401-2460



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## **Rogue Valley Metropolitan Planning Organization**

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August 11, 2017

### **Proposed Revised RVMPO Policy Regarding Awards of Discretionary Federal Transportation Funds**

(Surface Transportation Program and Congestion Mitigation and Air Quality Program)

This Policy addresses the allocation of STP and CMAQ funds awarded to the RVMPO planning area for surface transportation improvements. Projects receive federal funding through the RVMPO by way of listing in the current RVMPO Metropolitan Transportation Improvement Program. Final approval for grant recipients is made by Federal Highway Administration and Federal Transit Administration through the funding obligation process, which occurs subsequent to publication in the MTIP.

1. RVMPO Policy Committee makes all final planning and programming decisions regarding STP and CMAQ program awards.
2. All awards are specific to a project, and must be spent on that project.
3. Funds that are not used on the project for which they were allocated will be addressed as follows:
  - a. RVMPO member jurisdictions
    - i. When RVMPO grant funds are not fully expended, unused funds go back to the RVMPO region for re-allocation.
    - ii. When a jurisdiction determines it will not implement a project, it may offer a substitute project(s). Both the currently programmed and its Substitute project(s) will be evaluated according to current RVMPO evaluation process. The Policy Committee will consider the evaluation of the substitute project, particularly its performance relative to the original project, and other information the committee agrees is appropriate. The Policy Committee will decide whether:
      1. Funds should be awarded to the substitute project; or
      2. Funds should go back to the region for re-allocation.
    - iii. When a project cannot be implemented for reasons beyond the recipient jurisdiction's control (generally but not limited to when Federal Highway Administration or Federal Transit Administration finds an awarded project in-eligible) recipient jurisdiction will have 90 days from the date of final determination to submit a substitute project for consideration. Both the currently programmed and its substitute project will be scored according to current RVMPO evaluation process. The Policy Committee will consider evaluation of substitute project, particularly its performance relative to the original project, and other information the committee agrees is appropriate. The Policy



Committee will decide whether:

1. Funds should be awarded to the substitute project; or
  2. Funds should go back to the region for re-allocation.
- b. Recipients that are not RVMPO members
- i. All funds not used as described at the time of the award will go back to the RVMPO region for re-allocation.
4. Priority for available funds will be given to funded projects that need additional funding for completion.
  5. Should funding still be available and if all programmed projects have been fully funded then prioritization may be given to those projects that were submitted through the application process but were not selected for funding.

<b>Key Number</b>	<b>Project Name</b>	<b>Project Status</b>	<b>STIP Name</b>
22279	Crews Road (Medford)	APPROVED	2021-2024 STIP
22278	Clay Street: Faith Ave. to Siskiyou Blvd.	APPROVED	2021-2024 STIP
22277	Stevens Street: Crater Lake Ave. to Wabash Ave.	APPROVED	2021-2024 STIP
22276	Hamilton Road to Orange Street (Medford)	APPROVED	2021-2024 STIP
21029	Foothill Rd: Delta Waters to Dry Creek	APPROVED	2021-2024 STIP
21017	West Pine St. reconstruction	APPROVED	2021-2024 STIP
19231	Foothill Rd. Corridor	APPROVED	2021-2024 STIP
18975	OR140: Exit 35 Blackwell Road	APPROVED	2021-2024 STIP