



**Rogue Valley
Metropolitan Planning Organization**

Regional Transportation Planning

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Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: November 2, 2023
 TO: RVMPO Technical Advisory Committee
 FROM: Ryan MacLaren, Senior Planner
 SUBJECT: TIP Amendments

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Tuesday, November 28, 2022 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before November 3rd to the Rogue Valley Times and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

A. Add Project to TIP: OR99: Transit Signal Upgrades (KN 23539)

Description: Upgrade signals on OR99 from the South end of Ashland to Exit 35, north of Central Point to provide vehicle to infrastructure communication and improve transit efficiency and reliability.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99: Transit Signal Upgrades	Upgrade signals on OR99 from the South end of Ashland to Exit 35, north of Central Point to provide vehicle to infrastructure communication and improve transit efficiency and reliability.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit, construction or renovation of power, signal, and communications systems	23539	2024	Planning					\$ -			\$ -
						Design	\$ 89,730	CRP	\$ 10,270	ODOT	\$ 100,000		\$ 100,000	
						Land Purchase				\$ -		\$ -		
					23539	2025	Utility Relocate				\$ -		\$ -	
							Construction	\$ 302,390	CRP	\$ 34,610	ODOT	\$ 337,000		\$ 337,000
							Other				\$ -		\$ -	
	Total FFY24-27		\$ 392,120		\$ 44,880		\$ 437,000	\$ -		\$ 437,000				

B. Cancel Project in TIP: OR238 at Shafer Lane Pedestrian Improvements (KN 22940)

Description: Cancel Project.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR238 at Shafer Lane Pedestrian Improvements	Install lighting and signage to reduce the number of pedestrian injuries at this intersection.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety: Lighting Improvements Air Quality: Bicycle and pedestrian facilities			Planning					\$ -			\$ -
				22940	2024	Design	\$ 110,475	HSIP	\$ 12,275	ODOT	\$ 122,750		\$ 122,750	
				22940	2025	Land Purchase	\$ 42,221	HSIP	\$ 4,691	ODOT	\$ 46,912		\$ 46,912	
						Utility Relocate					\$ -		\$ -	
				22940	2026	Construction	\$ 145,582	HSIP	\$ 16,176	ODOT	\$ 161,758		\$ 161,758	
						Other					\$ -		\$ -	
						Total FFY24-27			\$ 298,278		\$ 33,142		\$ 331,420	\$ -

C. Cancel Project in TIP: SW Oregon safety program funding reserve (FFY25-27) (KN 23305)

Description: Cancel Project.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
SW Oregon safety program funding reserve (FFY25-27)	Funding for federal fiscal year 2024-2027 for the Region 3 ARTS program.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety			Planning					\$ -			\$ -
						Design					\$ -		\$ -	
						Land Purchase					\$ -		\$ -	
						Utility Relocate					\$ -		\$ -	
				23305	2025	Construction	\$ 1,075,976	HSIP	\$ 119,553	ODOT	\$ 1,195,529		\$ 1,195,529	
						Other					\$ -		\$ -	
						Total FFY24-27			\$ 1,075,976		\$ 119,553		\$ 1,195,529	\$ -

D. Cancel Project in TIP: SW Oregon HB2017 safety program funding reserve (FFY25-27) (KN 23413)

Description: Cancel Project.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
ODOT																
SW Oregon HB2017 safety program funding reserve (FFY25-27)	Funding for federal fiscal year 2024-2027 for the Region 3 HB2017 safety program.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety			Planning					\$ -			\$ -		
						Design					\$ -			\$ -		
						Land Purchase						\$ -			\$ -	
						Utility Relocate						\$ -			\$ -	
				23413	2025	Construction	\$ 129,199	HB2017	\$ 14,355	ODOT	\$ 143,554			\$ 143,554		\$ 143,554
						Other						\$ -				\$ -
		Total FFY24-27			\$ 129,199		\$ 14,355		\$ 143,554	\$ -		\$ 143,554				

E. Amend Project in TIP: OR99: Glenwood - Matt Loop (KN 23480)

Description: Add RW, UR and CN phase and increase the PE phase estimate by \$1,378,400 funded by (Raise Grant) funds.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
Glenwood - Matt Loop	Widen road, add sidewalks, bike lanes. Update ADA and add pedestrian crossings and transit locations to improve safety to the traveling public.	n/a	Exempt (40 CFR § 93.126 Table 2) - Air Quality: Bicycle and pedestrian facilities			Planning					\$ -			\$ -
				23480	2024	Design	\$ 2,378,400	IIJA	\$ 569,600	ODOT	\$ 2,948,000			\$ 2,948,000
				23480	2024	Land Purchase	\$ 4,928,000	IIJA	\$ 1,232,000	ODOT	\$ 6,160,000			\$ 6,160,000
				23480	2026	Utility Relocate	\$ 1,404,000	IIJA	\$ 351,000	ODOT	\$ 1,755,000			\$ 1,755,000
				23480	2027	Construction	\$ 12,996,000	IIJA	\$ 3,249,000	ODOT	\$ 16,245,000			\$ 16,245,000
						Other						\$ -		
		Total FFY24-27			\$ 21,706,400		\$ 5,401,600		\$ 27,108,000	\$ -		\$ 27,108,000		