



**Rogue Valley
Metropolitan Planning Organization**

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City
Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: February 5, 2023
 TO: RVMPO Technical Advisory Committee
 FROM: Ryan MacLaren, Senior Planner
 SUBJECT: TIP Amendments

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Wednesday, February 27, 2024 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before February 5th to the Rogue Valley Times and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

A. Amend Project in TIP: I-5: Southern Oregon Wrong Way Driver Mitigation (KN21699)

Description: Increase Construction Phase estimate by \$800K, adding savings from the Region 3 Fix-It program savings.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
I-5: Southern Oregon Wrong Way Driver Mitigation	Install signs for wrong-way drivers on I-5 exit ramps throughout Southern Oregon to help improve safety to the travelling public.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety			Planning					\$ -			\$ -
				21699	2021	Design	\$ 491,000	HSIP			\$ 491,000			\$ 491,000
				21699	2024	Land Purchase	\$ 5,400	HSIP	\$ 600	ODOT	\$ 6,000			\$ 6,000
						Utility Relocate					\$ -			\$ -
				21699	2024	Construction	\$ 2,727,900	HSIP	\$ 303,100	ODOT	\$ 3,031,000			\$ 3,031,000
						Other					\$ -			\$ -
				Total FFY24-27			\$ 3,224,300		\$ 303,700		\$ 3,528,000	\$ -		\$ 3,528,000

B. Amend Project in TIP: Jackson County curb ramps, phase 2 (KN 22438)

Description: Increase CN by \$3,460,776 Garvee financial plan

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
Jackson County curb ramps, phase 2	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.	n/a	Exempt (40 CFR § 93.126 Table 2) - Bicycle and pedestrian facilities			Planning					\$ -			\$ -
				22438	2022	Design	\$ 3,980,337	STBG IJA	\$ 455,567	ODOT	\$ 4,435,904		\$ 4,435,904	
				22438	2023	Land Purchase	\$ 564,402	STBG IJA	\$ 75,598	ODOT	\$ 640,000		\$ 640,000	
						Utility Relocate					\$ -		\$ -	
				22438	2024	Construction	\$ 7,982,472	STBG IJA	\$ 517,528	ODOT	\$ 8,500,000		\$ 8,500,000	
						Other					\$ -		\$ -	
		Total FFY24-27			\$ 12,527,211		\$ 1,048,693		\$ 13,575,904	\$ -		\$ 13,575,904		

C. Amend Project in TIP: NB Highland Dr to Barnett Rd (KN 23416)

Description: Add RW, UR, CN funded from Fix-It Region 3 savings

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
NB Highland Dr to Barnett Rd	Design to widen the existing single right turn lane on Highland northbound to Barnett Road eastbound to a dual right turn lane and a shared multiuse path to improve traffic flow for the traveling public.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety - Hazard elimination program.			Planning					\$ -			\$ -
				23416	2023	Design	\$ 838,975	STBG FLX	\$ 96,025	ODOT	\$ 935,000		\$ 935,000	
				23416	2024	Land Purchase	\$ 89,730	STBG FLX	\$ 10,270	ODOT	\$ 100,000		\$ 100,000	
				23416	2026	Utility Relocate	\$ 89,730	STBG FLX	\$ 10,270	ODOT	\$ 100,000		\$ 100,000	
				23416	2026	Construction	\$ 3,055,063	STBG FLX	\$ 349,666	ODOT	\$ 3,404,729		\$ 3,404,729	
						Other					\$ -		\$ -	
		Total FFY24-27			\$ 4,073,498		\$ 466,231		\$ 4,539,729	\$ -		\$ 4,539,729		

Change Management Request

Request Date:	01/08/24	CMR Number:	21699-02	Project Lead (TPM/RE-CP):	ROBERTS THOMAS D
Project Name:	I-5: Southern Oregon Wrong Way Driver Mitigation				
KN:	21699	Region:	3	Area:	Rogue Valley
				Project Delivery Phase:	PS&E
Main Funding Program:	ARTS Region 3				
Additional Funding Program(s):					
STIP Amendment:	Admin	Approval Authority:	None	MPO Amendment:	Yes
IGA Amendment:	No	A&E Contract Amendment:	No	Re-baseline Schedule:	Yes
				Re-baseline Budget:	Yes
Scope, Schedule & Budget Change - Reason(s):	Not Applicable Not Applicable Avoidable - Project estimate exceeds project budget				
Current Scope:	N/A				

Change Management Request

Describe Scope Change: N/A

Justification for Scope Change: N/A

Change Management Request

Describe the Risk of not Approving the Scope Change:	N/A
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	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008			PS&E Submittal – 551	01/08/24	05/20/24
PDT Kick-Off – 018			Bid Opening – 560	02/29/24	07/11/24
Project Initiation Phase Complete - 050			Forecasted 1 st Note - 735	05/03/24	09/16/24
DAP Phase Complete–325			Forecasted 2 nd Note - 790	02/25/25	07/08/25
ROW EA Open - 470			Forecasted 3 rd Note - 796	12/12/25	04/27/26

Change Management Request

<p>Describe Schedule Change:</p>	<p>Delayed PS&E and Bid to allow for adding funds for CON</p>
<p>Justification for Schedule Change:</p>	<p>Delay allowed time to secure funds and process Amendments for funds to be in STIP/FP</p>

Change Management Request

Describe the Risk of not Approving the Schedule Change:	Project would not have CON funding for Bid if the schedule was not adjusted
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	Current Budget	Requested Budget	Change
Planning	\$0	\$0	
Preliminary Engineering	\$385,000	\$385,000	
Right of Way	\$6,000	\$6,000	
Utility Relocation	\$0	\$0	
Construction	\$3,031,000	\$3,831,000	\$800,000
Other	\$0	\$0	
Total:	\$3,422,000	\$4,222,000	\$800,000

Describe Budget Change (Break down the change by Funding Program):	Add \$800K from Region bottom-line funds to CON
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Change Management Request

Justification for Budget Change:	PS&E Estimate exceeded existing CON budget
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Describe the Risk of not Approving the Budget Change:	Project will not be allowed to bid without full funding in place for CON
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	Signatures	Dates		Signatures	Dates
Funding Prg Manager:	Eric Finney		Additional Signator:		
STIP Coordinator:	Naomi Birch		Additional Signator:		
Area Manager:	MARMON JERRY		Additional Signator:		
Project Sponsor:			Additional Signator:		
Tech Center Manager:	Mark Thompson		Additional Signator:		
Region Manager:			Additional Signator:		
Additional Signator:			Additional Signator:		

Change Management Request

Request Date:	11/01/23	CMR Number:	22438-01	Project Lead (TPM/RE-CP):	THOM ROGER	
Project Name:	Jackson County curb ramps, phase 2					
KN:	22438	Region:	3	Area:	ROGUE VALLEY	Project Delivery Phase:
						Advance Plans
Main Funding Program:	GARVEE - ADA					
Additional Funding Program(s):						
STIP Amendment:	Full	Approval Authority:	ODOT Director		MPO Amendment:	Yes
IGA Amendment:	No	A&E Contract Amendment:	No		Reset Baseline Project:	No
Scope, Schedule & Budget Change - Reason(s):	Not Applicable Not Applicable Unanticipated - Project estimate exceeds project budget					
Current Scope:	Construct American with Disabilities ACT (ADA) compliant curb ramps in Jackson County					

Change Management Request

Describe Scope Change: n/a

Justification for Scope Change: n/a

Change Management Request

Describe the Risk of not Approving the Scope Change:	n/a
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	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008	11/24/21		PS&E Submittal – 551	02/05/24	
PDT Kick-Off – 018	03/30/22		Bid Opening – 560	03/28/24	
Project Initiation Phase Complete - 050	09/15/22		Forecasted 1 st Note - 735	05/09/24	
DAP Phase Complete–325	04/06/23		Forecasted 2 nd Note - 790	04/10/25	
ROW EA Open - 470	04/13/23		Forecasted 3 rd Note - 796	09/25/25	

Change Management Request

<p>Describe Schedule Change:</p>	<p>n/a</p>
<p>Justification for Schedule Change:</p>	<p>n/a</p>

Change Management Request

Describe the Risk of not Approving the Schedule Change:	n/a
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	Current Budget	Requested Budget	Change
Planning	\$0.00	\$0	\$0
Preliminary Engineering	\$4,435,904	\$4,435,904	\$0
Right of Way	\$1,254,000	\$1,254,000	\$0
Utility Relocation	\$0	\$0	\$0
Construction	\$5,039,224	\$8,500,000	\$3,460,776
Other	\$0	\$0	\$0
Total:	\$10,729,128	\$14,189,904	\$3,460,776

Describe Budget Change (Break down the change by Funding Program):	Add \$3,460,776 from ADA Delivery Program
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Change Management Request

Justification for Budget Change:	Advance estimate higher than anticipated.
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Describe the Risk of not Approving the Budget Change:	Project will not bid
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	Signatures	Dates		Signatures	Dates
Funding Prg Manager:	Melissa Sutkowski	11/06/23	Additional Signator:	Jim West	11/03/23
STIP Coordinator:	Adriana Antelo	11/07/23	Additional Signator:		
Area Manager:	MARMON JERRY	11/02/23	Additional Signator:		
Project Sponsor:			Additional Signator:		
Tech Center Manager:	Mark Thompson	11/02/23	Additional Signator:		
Region Manager:	Darrin Neavoll	12/12/23	Additional Signator:		
Additional Signator:	Naomi Birch	12/12/23	Additional Signator:		

Change Management Request

Request Date:	11/03/23	CMR Number:	23416-P1	Project Lead (TPM/RE-CP):	OBERLANDER ELI
Project Name:	NB Highland Dr to Barnett Rd				
KN:	23416	Region:	3	Area:	ROGUE VALLEY
				Project Delivery Phase:	Project Initiation
Main Funding Program:	Fix-It Region 3				
Additional Funding Program(s):					
STIP Amendment:	Full	Approval Authority:	ODOT Director	MPO Amendment:	Yes
IGA Amendment:	No	A&E Contract Amendment:	No	Reset Baseline Project:	No
Scope, Schedule & Budget Change - Reason(s):	Not Applicable Not Applicable Elective - Additional budget added				
Current Scope:	Design to widen the existing single right turn lane on Highland northbound to Barnett Road eastbound to a dual right turn lane and a shared multiuse path to improve traffic flow for the traveling public.				

Change Management Request

Describe Scope Change:	No scope change.
Justification for Scope Change:	N/A

Change Management Request

Describe the Risk of not Approving the Scope Change:	N/A
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	Current Dates	Proposed Dates		Current Dates	Proposed Dates
PE EA Open – 008			PS&E Submittal – 551		
PDT Kick-Off – 018			Bid Opening – 560		
Project Initiation Phase Complete - 050			Forecasted 1 st Note - 735		
DAP Phase Complete–325			Forecasted 2 nd Note - 790		
ROW EA Open - 470			Forecasted 3 rd Note - 796		

Change Management Request

<p>Describe Schedule Change:</p>	<p>No schedule change.</p>
<p>Justification for Schedule Change:</p>	<p>N/A</p>

Change Management Request

Describe the Risk of not Approving the Schedule Change:	N/A
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	Current Budget	Requested Budget	Change
Planning	\$0.00	\$0	\$0
Preliminary Engineering	\$935,000	\$935,000	\$0
Right of Way	\$0	\$100,000	\$100,000
Utility Relocation	\$0	\$100,000	\$100,000
Construction	\$0	\$3,404,729	\$3,404,729
Other	\$0	\$0	\$0
Total:	\$935,000	\$4,539,729	\$3,604,729

Describe Budget Change (Break down the change by Funding Program):	Adding \$100,000 to the ROW phase for FFY24, \$100,000 to the UR phase for FFY26 and \$3,404,729 to the CN phase for FFY26. ROW and UR phases are funded from R3 Fix-IT, \$30k from ADA funding remaining funds from R3 Fix-IT.
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Change Management Request

Justification for Budget Change:	Adding ROW/UR/CH phases to the current STIP.
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Describe the Risk of not Approving the Budget Change:	Project will not be deliverable without phase funding.
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	Signatures	Dates		Signatures	Dates
Funding Prg Manager:	Darrin Neavoll	12/12/23	Additional Signator:	Melissa Sutkowski	12/12/23
STIP Coordinator:	Naomi Birch	12/11/23	Additional Signator:		
Area Manager:	MARMON JERRY	12/08/23	Additional Signator:		
Project Sponsor:	Jeremiah Griffin	12/11/23	Additional Signator:		
Tech Center Manager:	Mark Thompson	12/08/23	Additional Signator:		
Region Manager:	Darrin Neavoll	12/12/23	Additional Signator:		
Additional Signator:	Adriana Antelo	12/12/23	Additional Signator:		