



**Rogue Valley
Metropolitan Planning Organization**

Regional Transportation Planning

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Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: July 1, 2024
 TO: RVMPO Technical Advisory Committee
 FROM: Ryan MacLaren, Planning Program Director
 SUBJECT: TIP Amendments

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Wednesday, July 23, 2024 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before July 1st to the Rogue Valley Times and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

A. Add Project to TIP: OR42 Middle Fork Coquille River & OR238 Griffin Cr bridges (KN23548)

Description: Add a new project, using funding from project key 23280. Pending OTC August approval.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR42 Middle Fork Coquille River & OR238 Griffin Cr bridges	Replace existing rails on two bridge to meet current safety standards.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety Gaurdrails, median barriers, crash cushions			Planning					\$ -			\$ -
				23548	2024	Design	\$ 403,785	NHPP	\$ 46,215	ODOT	\$ 450,000			\$ 450,000
				23548	2025	Land Purchase	\$ 107,676	NHPP	\$ 12,324	ODOT	\$ 120,000			\$ 120,000
				23548	2026	Utility Relocate	\$ 672,975	NHPP	\$ 77,025	ODOT	\$ 750,000			\$ 750,000
				23548	2026	Construction	\$ 2,332,980	NHPP	\$ 267,020	ODOT	\$ 2,600,000			\$ 2,600,000
						Other					\$ -			\$ -
				Total FFY24-27			\$ 3,517,416		\$ 402,584		\$ 3,920,000	\$ -		\$ 3,920,000

B. Add Project to TIP: RVTD Transportation Options FFY25 - FFY27 (KN 23675)

Description: Create new SW TDM project. Splitting \$323,443.83 from K23147, \$227,957.50 from K23048, and \$258,065.48 from K23397.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
RVTD Transportation Options FFY25 - FFY27	RVTD (Rogue Valley Transportation District) funding to promote and encourage the use of alternative transportation options during federal fiscal years 2025, 2026 and 2027.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit			Planning					\$ -			\$ -
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Utility Relocate				\$ -			\$ -	
						Construction				\$ -			\$ -	
				23675	2025	Other	\$ 791,008	STBG IIJA	\$ 90,534	ODOT	\$ 881,542		\$ 881,542	
		Total FFY24-27	\$ 791,008		\$ 90,534		\$ 881,542	\$ -	\$ 881,542					

C. Adjust Project in TIP: OR99: Sage to Willig Way (KN 23279)

Description: Scope change removing the PE, RW and CN phases, add PL phase. Director letter pending approval.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99: Sage to Willig Way	Design project to construct sidewalks to improve safety for pedestrians.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety Bike Ped	23279	2024	Planning	\$ 224,325	STBG IIJA	\$ 25,675	ODOT	\$ 250,000			\$ 250,000
						Design				\$ -		\$ -		
						Land Purchase				\$ -		\$ -		
						Utility Relocate				\$ -		\$ -		
						Construction				\$ -		\$ -		
						Other				\$ -		\$ -		
		Total FFY24-27			\$ 224,325		\$ 25,675		\$ 250,000	\$ -	\$ 250,000			

D. Adjust Project in TIP: NB Highland Dr to Barnett Rd (KN 23416)

Description: Add RW, UR, CN funded from Fix-It Region 3 savings. Director letter pending approval.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
NB Highland Dr to Barnett Rd	Design to widen the existing single right turn lane on Highland northbound to Barnett Road eastbound to a dual right turn lane and a shared multiuse path to improve traffic flow for the traveling public.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety			Planning					\$ -			\$ -
				23416	2023	Design	\$ 838,975	STBG FLX	\$ 96,025	ODOT	\$ 935,000			\$ 935,000
				23416	2024	Land Purchase	\$ 89,730	STBG FLX	\$ 10,270	ODOT	\$ 100,000			\$ 100,000
				23416	2026	Utility Relocate	\$ 89,730	STBG FLX	\$ 10,270	ODOT	\$ 100,000			\$ 100,000
				23416	2026	Construction	\$ 3,055,063	STBG IJJA	\$ 349,666	ODOT	\$ 3,404,729			\$ 3,404,729
						Other					\$ -			\$ -
		Total FFY24-27			\$ 4,073,498		\$ 466,231		\$ 4,539,729	\$ -		\$ 4,539,729		

E. Adjust Project in TIP: Jackson County curb ramps, phase 2 (KN 22438)

Description: Increase CN by \$2,767,262 Garvee financial plan. Project is on Garvee MOU. Director approval received 6/18/24

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
Jackson County curb ramps, phase 2	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety Bike Ped			Planning					\$ -			\$ -
				22438	2022	Design	\$ 3,980,337	STBG IJJA	\$ 455,567	ODOT	\$ 4,435,904			\$ 4,435,904
				22438	2023	Land Purchase	\$ 564,402	STBG IJJA	\$ 64,598	ODOT	\$ 629,000	\$ 11,000	ODOT	\$ 640,000
						Utility Relocate					\$ -			\$ -
				22438	2024	Construction	\$ 7,004,760	STBG IJJA	\$ 801,726	ODOT	\$ 7,806,486			\$ 7,806,486
						Other					\$ -			\$ -
		Total FFY24-27			\$ 11,549,499		\$ 1,321,891		\$ 12,871,390	\$ 11,000		\$ 12,882,390		