

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources			
							\$	Source	\$	Source		\$	Source				
Ashland																	
		n/a				Planning					\$ -			\$ -			
						Design	\$ -		\$ -			\$ -					\$ -
						Land Purchase	\$ -		\$ -			\$ -					\$ -
						Utility Relocate	\$ -		\$ -			\$ -					\$ -
						Construction	\$ -		\$ -			\$ -					\$ -
						Other	\$ -		\$ -			\$ -					\$ -
					Total FFY24-27		\$ -		\$ -		\$ -	\$ -		0			
Subtotal Ashland Projects							\$ -		\$ -		\$ -	\$ -		\$ -			

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
Central Point																
10th St. Bike and Pedestrian Improvements	Multi-use path, water quality structures	n/a	Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian improvements			Planning					\$ -			\$ -		
						23301	FFY2026	Design	\$ 560,260	STBG (L)	\$ 69,246	Central Point	\$ 629,506		\$ 629,506	
						23301	FFY2026	Land Purchase	\$ 469,920	STBG (L)	\$ 58,080	Central Point	\$ 528,000		\$ 528,000	
						23301	FFY2027	Construction	\$ 2,923,458	STBG (L)	\$ 334,603	Central Point	\$ 3,258,061		\$ 3,258,061	
						23301	FFY2027	Construction	\$ 44,402	CMAQ (L400)	\$ 32,211	Central Point	\$ 76,613		\$ 76,613	
								Other					\$ -		\$ -	
					Total FFY24-27		\$ 3,998,040		\$ 494,140		\$ 4,492,180	\$ -		\$ 4,492,180		
West Pine St. Reconstruction: Glenn Way to Brandon Ave	Widen W. Pine St between Glenn Way and Brandon Ave; add sidewalks, curb and gutter, & bike lanes; 2 paved travel lanes and 1 continuous left turn lane. Drainage will also be installed/upgraded	CP-003	Carried over from 2018-21 conforming TIP Exempt 40 CFR 93.126 Table 2 Safety: Projects that correct, improve, or eliminate a hazardous location or feature Air Quality: Bicycle and pedestrian improvements			Planning										
						21017	FFY2024	Design	\$ 1,345,950	CMAQ/STBG	\$ 154,050	Central Point	\$ 1,500,000		\$ 1,500,000	
						21017	FFY2026	Land Purchase	\$ 471,083	CMAQ	\$ 53,917	Central Point	\$ 525,000		\$ 525,000	
						21017	FFY2027	Construction	\$ 1,065,897	CMAQ (L400)	\$ 121,996	Central Point	\$ 1,187,893		\$ 1,187,893	
						21017	FFY2027	Construction	\$ 281,189	STBG (L)	\$ 32,183	Central Point	\$ 313,372	\$ 2,498,735	Local	\$ 2,812,107
						21017	FFY2025	Other	\$ 8,973	STBG (L)	\$ 1,027	Central Point	\$ 10,000	\$ -		\$ 10,000
					Total FFY21-24		\$ 3,173,092		\$ 363,173		\$ 3,536,265	\$ 2,498,735		\$ 6,035,000		
Subtotal Jacksonville Projects							\$ 7,171,132		\$ 857,313		\$ 8,028,445	\$ 2,498,735		\$ 10,527,180		

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							\$	Source	\$	Source		\$	Source	
Eagle Point														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
					Total FFY24-27		\$ -		\$ -		\$ -	\$ -		\$ -
Subtotal Eagle Point Projects							\$ -		\$ -		\$ -	\$ -		\$ -

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Jacksonville														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
					Total FFY24-27									
Subtotal Eagle Point Projects							\$ -		\$ -		\$ -	\$ -		\$ -

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Medford														
Delta Waters: Waterford Ct. to Colonial Ave.	Improve to Major Collector standards. 900' of road widening. Sidewalk infill. Restriping. Complete bike/ped facilities.	n/a	Exempt 40 CFR 93.126 Table 2 Safety: Widening narrow pavements with no additional travel lanes Air Quality: Bicycle and pedestrian facilities			Planning					\$ -			\$ -
				23302	FFY2025	Design	\$ 471,083	CMAQ (L400)	\$ 53,918	Medford	\$ 525,000			\$ 525,000
				23302	FFY2026	Land Purchase	\$ 157,028	CMAQ (L400)	\$ 17,973	Medford	\$ 175,000			\$ 175,000
						Utility Relocate					\$ -			\$ -
				23302	FFY2027	Construction	\$ 1,166,490	CMAQ (L400)	\$ 133,510	Medford	\$ 1,300,000			\$ 1,300,000
						Other					\$ -			\$ -
					Total FFY24-27		\$ 1,794,600		\$ 205,400		\$ 2,000,000			\$ 2,000,000

Table Rock Rd.: Merriman to I-5	Improve to Minor Arterial standards. Sidewalks, separated bike lanes, center turn lane, street lights	MED-015	Exempt 40 CFR 93.126 Table 2 Safety: Widening narrow pavements with no additional travel lanes Air Quality: Bicycle and pedestrian facilities			Planning					\$ -			\$ -
				23303	FFY2025	Design	\$ 1,585,012	STBG (L)	\$ 205,400	Medford	\$ 1,790,412			\$ 1,790,412
				23303	FFY2026	Land Purchase	\$ 1,106,888	CMAQ (L400)	\$ 102,700	Medford	\$ 1,209,588			\$ 1,209,588
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
					Total FFY24-27		\$ 2,691,900		\$ 308,100		\$ 3,000,000			\$ 3,000,000

Crater Lake Ave Signal Improvements (Medford)	Install retroreflective backplates at 8 signalized intersections. Install flashing lights at the intersections of Minnesota Ave, Grand Ave, and Bradbury St with a ped refuge island at Bradbury. Replace the signal at Brookhurst St to include east/west left turn pockets, replace all permissive left turn phasing and relocate a refuge island; modify the signal at Roberts Rd N to replace five section "doghouse" signal heads. Upgrade ADA.	n/a	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 3 intersection signalization projects at individual intersections	21728	FFY2024	Design	\$ 585,000	HSIP - IJIA	\$ 65,000	Medford	\$ 650,000			\$ -
				21728	FFY2025	Land Purchase	\$ 90,000	HSIP - IJIA	\$ 10,000	Medford	\$ 100,000			\$ 100,000
				21728	FFY2025	Utility Relocate	\$ 90,000	HSIP - IJIA	\$ 10,000	Medford	\$ 100,000			\$ 100,000
				21728	FFY2026	Construction	\$ 2,504,488	HSIP - IJIA	\$ 278,276	Medford	\$ 2,782,764			\$ 2,782,764
						Other					\$ -			\$ -
									Total FFY21-24		\$ 3,269,488		\$ 363,276	

McAndrews Road Cycle Track (Medford)	Alternatives design for a cycle track and sidewalk on McAndrews Road. Evaluation includes driveway locations, possible signal modifications at three intersections (Biddle, Poplar and Royal) and Right of Way needs.	n/a	Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities	21724	2025	Planning	\$ 540,000		\$ 60,000	Medford	\$ 600,000		\$ 600,000
						Design	\$ -		\$ -		\$ -		\$ -
						Land Purchase	\$ -		\$ -		\$ -		\$ -
						Utility Relocate	\$ -		\$ -		\$ -		\$ -
						Construction	\$ -		\$ -		\$ -		\$ -
						Other	\$ -		\$ -		\$ -		\$ -
				Total FFY24-27			\$ 540,000		\$ 60,000		\$ 600,000	\$ -	\$ 600,000
Subtotal Medford Projects							\$ 8,295,988		\$ 936,776		\$ 9,232,764	\$ -	\$ 9,232,764

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							\$	Source	\$	Source		\$	Source	
Phoenix														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
				Total FFY24-27										
Subtotal Phoenix Projects							\$ -		\$ -		\$ -	\$ -	\$ -	

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Talent														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
				Total FFY24-27										
Subtotal Talent Projects							\$ -		\$ -		\$ -	\$ -	\$ -	

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Jackson County														
Clay Street: Faith Ave to Siskiyou Blvd	Install bike and pedestrian facilities with curb, gutter, sidewalk and drainage to facilitate the addition of the bike and pedestrian facilities.	n/a	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities			Planning								
				22278	FFY2025	Design	\$ 1,400,874	STBG - CMAQ	\$ 160,337	Local	\$ 1,561,211		\$ 1,561,211	
				22278	FFY2026	Land Purchase	\$ 1,081,247	STBG - CMAQ	\$123,753	Local	\$ 1,205,000		\$ 1,205,000	
				22278	FFY2026	Utility Relocate	\$ 44,865	CMAQ	\$5,135	Local	\$ 50,000		\$ 50,000	
				22278	FFY2027	Construction	\$ 3,935,076	STBG - CMAQ	\$ 450,387	Local	\$ 4,385,463		\$ 4,385,463	
				22278	FFY2025	Other	\$ 89,730	STBG	\$10,270	Local	\$ 100,000		\$ 100,000	
				Total FFY24-27		\$ 6,551,792		\$ 749,882		\$ 7,301,674		\$ 7,301,674		
Subtotal Jackson County Projects							\$ 6,551,792		\$ 749,882		\$ 7,301,674	\$ -	\$ 7,301,674	

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Oregon Department of Transportation (ODOT)														
OR99: Glenwood - Coleman Creek	Widen road to add sidewalks, bike lanes. Update ADA and add pedestrian crossings and transit locations to improve safety to the traveling public.	n/a	Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities			Planning	\$ -		\$ -		\$ -			\$ -
				22384	2021	Design	\$ 1,290,295	NHP FAST	\$ 147,680	ODOT	\$ 1,437,975	\$ -		\$ 1,437,975
				22384	2021	Land Purchase	\$ 3,906,590	NHP FAST	\$ 542,127	ODOT	\$ 4,448,717	\$ -		\$ 4,448,717
				22384	2022	Utility Relocate	\$ 1,525,410	NHP IUA	\$ 174,590	ODOT	\$ 1,700,000	\$ -		\$ 1,700,000
				22384	2024	Construction	\$ 8,878,816		\$ 3,416,765		\$ 12,295,581	\$ 9,975	Local	\$ 12,305,556
						Other			\$ -		\$ -			\$ -
		Total FFY24-27	\$ 15,601,111		\$ 4,281,162		\$ 19,882,273	\$ 9,975		\$ 19,892,248				
Rogue Valley Rural Intersection Improvements	Install safety signs at various intersection approaches in the rural Rogue Valley. Install flashing lights at the intersections.	n/a	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2 Safety: Traffic control devices and operating assistance other than signalization projects Construction or renovation of power, signal, and communications systems			Planning								\$ -
				21717	FFY2022	Design	\$ 202,884	HSIP	\$ 17,116	ODOT	\$ 220,000			\$ 220,000
						Land Purchase					\$ -			\$ -
				21717	FFY2024	Utility Relocate	\$ 23,055	HSIP	\$ 1,945	ODOT	\$ 25,000			\$ 25,000
				21717	FFY2024	Construction	\$ 1,073,752	HSIP			\$ 1,073,752			\$ 1,073,752
						Other					\$ -			\$ -
		Total FFY21-24	\$ 1,299,691		\$ 19,061		\$ 1,318,752	\$ -		\$ 1,318,752				
OR99/OR238/OR62: Big X Intersection (Medford)	Remove existing pavement and replace. Replace ADA ramps and improve bike and ped connections through the intersection.	n/a	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities	21676	FFY2020	Planning								\$ -
				21676	FFY2022	Design	\$ 1,188,619	NHP FAST	\$ 135,817	ODOT	\$ 1,324,436			\$ 1,324,436
				21676	FFY2022	Land Purchase	\$ 650,543	NHP FAST	\$ 74,457	ODOT	\$ 725,000			\$ 725,000
				21676	FFY2024	Utility Relocate	\$ 53,838	NHP FAST	\$ 6,162	ODOT	\$ 60,000			\$ 60,000
				21676	FFY2024	Construction	\$ 8,865,043	NHP FAST	\$ 3,244,693	ODOT	\$ 12,109,736			\$ 12,109,736
						Other					\$ -			\$ -
		Total FFY21-24	\$ 10,758,043		\$ 3,461,129		\$ 14,219,172	\$ -		\$ 14,219,172				

OR99: Rogue Valley Intersection Improvements	Safety upgrades by removing and relocating signs and utility posts, geometry improvements by realigning the existing approach to create a perpendicular intersection and constructing a right turn lane	n/a	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2 Safety: Projects that correct or eliminate a hazard. 40 CFR 93.127 Table 3 Changes in vertical and horizontal alignment			Planning					\$ -			
				21408	FFY2019	Design	\$ 480,482	STP-FLX	\$ 53,398	ODOT	\$ 533,880			\$ 533,880
				21408	FFY2022	Land Purchase	\$ 244,383	STP-FLX	\$ 20,617	ODOT	\$ 265,000			\$ 265,000
				21408	FFY2024	Utility Relocate	\$ 44,865	STP-FLX	\$ 5,135	ODOT	\$ 50,000			\$ 50,000
				21408	FFY2024	Construction	\$ 954,220	STP-FLX	\$106,025	ODOT	\$ 1,060,245			\$ 1,060,245
						Other					\$ -			\$ -
			Total FFY21-24		\$ 1,723,950		\$ 185,175		\$ 1,909,125	\$ -		\$ 1,909,125		
Jackson County curb ramps, phase 2	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.	n/a	Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities			Planning	\$ -		\$ -		\$ -	\$ -		
				22438	2022	Design	\$ 3,980,337	IIJA	\$ 455,567	ODOT	\$ 4,435,904	\$ -		\$ 4,435,904
				22438	2023	Land Purchase	\$ 564,402	IIJA	\$ 75,598	ODOT	\$ 640,000	\$ -		\$ 640,000
						Utility Relocate	\$ -		\$ -		\$ -	\$ -		\$ -
				22438	2025	Construction	\$ 7,004,760	IIJA	\$ 801,726	ODOT	\$ 7,806,486	\$ -		\$ 7,806,486
						Other	\$ -		\$ -		\$ -	\$ -		\$ -
			\$ 11,549,499		\$ 1,332,891		\$ 12,882,390			\$ 12,882,390				
Jackson and Josephine County curb ramps, phase 3	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards	n/a	Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities			Planning	\$ -		\$ -		\$ -	\$ -		
				22571	2022	Design	\$ 4,215,901	STBG - IIJA	\$ 485,529	ODOT	\$ 4,701,430	\$ -		\$ 4,701,430
				22571	2023	Land Purchase	\$ 1,351,959	STBG - IIJA	\$ 154,738	ODOT	\$ 1,506,697	\$ -		\$ 1,506,697
						Utility Relocate					\$ -	\$ -		\$ -
				22571	2024	Construction	\$ 9,298,777	STBG - IIJA	\$ 1,064,287	ODOT	\$ 10,363,064	\$ -		\$ 10,363,064
						Other					\$ -	\$ -		\$ -
			Total FFY24-27		\$ 14,866,637		\$ 1,704,554		\$ 16,571,191	\$ -		\$ 16,571,191		
N Columbus Ave @ W. Jackson St Roundabout (Medford)	Construct a mini-roundabout (compact roundabout) at the intersection of North Columbus Avenue and Jackson Street in the City of Medford.	n/a	Exempt 40 CFR 93.126 Table 2 Safety: Traffic control devices and operating assistance other than signalization projects			Planning	\$ -		\$ -		\$ -	\$ -		
				22846	2025	Design	\$ 621,975	YS30	\$ 69,108	Local	\$ 691,083			\$ 691,083
				22846	2025	Land Purchase	\$ 156,332	YS30	\$ 17,370	Local	\$ 173,702			\$ 173,702
				22846		Utility Relocate			\$ -		\$ -			\$ -
				22846	2027	Construction	\$ 1,524,894	YS30	\$ 169,433	Local	\$ 1,694,327			\$ 1,694,327
						Other					\$ -	\$ -		\$ -
			Total FFY24-27		\$ 2,303,201		\$ 255,911		\$ 2,559,112	\$ -		\$ 2,559,112		
Pine Street Signal Improvements (Central Point)	Install Signal Visibility Upgrades at 5 intersections; Change Permissive to FYA-Permissive at 2 intersections; Install a right-turn signal and pedestrian crossing on the northbound channelized right turn lane at Pine/10th/Freeman.	n/a	Exempt 40 CFR 93.126 Table 2 Safety: Bicycle and pedestrian facilities 40 CFR 93.127 Table 3 Intersection signalization projects at individual intersections			Planning					\$ -			\$ -
				22860	2022	Design	\$ 165,713	YS30	\$ 18,412	Local	\$ 184,125			\$ 184,125
				22860	2025	Land Purchase	\$ 42,221	YS30	\$ 4,691	Local	\$ 46,912			\$ 46,912
				22860	2026	Utility Relocate	\$ 58,703	YS30	\$ 6,522	Local	\$ 65,225			\$ 65,225
				22860	2026	Construction	\$ 668,035	YS30	\$ 74,226	Local	\$ 742,261			\$ 742,261
						Other					\$ -	\$ -		\$ -
			Total FFY24-27		\$ 934,672		\$ 103,851		\$ 1,038,523	\$ -		\$ 1,038,523		

Region 3 Rural Intersection Safety Improvements	This project will install Advanced Intersection warning signs, Stop Ahead warning signs, and Street Name signs (as applicable) at 337 separate rural intersections throughout Region 3. The project will also modify the existing overhead flashing beacons at eight separate locations by removing the overhead flasher and installing actuated beacons on ground mounted advanced intersection warning signs.	n/a	Exempt 40 CFR 93.126 Table 2 Safety: Traffic control devices and operating assistance other than signalization projects Other: Directional and informational signs			Planning					\$ -		\$ -
				23053	2024	Design	\$ 389,977	YS30	\$ 43,331	ODOT	\$ 433,308		\$ 433,308
						Land Purchase			\$ -	ODOT	\$ -		\$ -
						Utility Relocate			\$ -	ODOT	\$ -		\$ -
				23053	2025	Construction	\$ 1,537,115	YS30	\$ 170,791	ODOT	\$ 1,707,906		\$ 1,707,906
						Construction					\$ -		\$ -
		Total FFY24-27	\$ 1,927,092		\$ 214,122		\$ 2,141,214	\$ -		\$ 2,141,214			
OR140 (Leigh Way) @ OR62 Right Turn Lane	Add dedicated right turn lane from Leigh Way (OR140) to westbound Hwy 62	n/a	Exempt 40 CFR 93.127 Table 3 Changes in vertical and horizontal alignment			Planning					\$ -		\$ -
				22999	2024	Design	\$ 258,838	B4A0	\$ 29,625	ODOT	\$ 288,463		\$ 288,463
				22999	2025	Land Purchase	\$ 183,168	B4A1	\$ 20,964	ODOT	\$ 204,132		\$ 204,132
				22999	2026	Utility Relocate	\$ 58,526	B4A2	\$ 6,699	ODOT	\$ 65,225		\$ 65,225
				22999	2026	Construction	\$ 1,302,798	B4A3	\$ 149,111	ODOT	\$ 1,451,909		\$ 1,451,909
						Other					\$ -		\$ -
						Total FFY24-27	\$ 1,803,330		\$ 206,399		\$ 2,009,729	\$ -	
OR99 (Main St) at Laurel Ave (Ashland)	Upgrade signal and all components to current standards	n/a	Exempt 40 CFR 93.127 Table 3 Intersection signalization projects at individual intersections			Planning					\$ -		\$ -
				23022	2025	Design	\$ 340,168	Y001	\$ 38,934	ODOT	\$ 379,102		\$ 379,102
				23022	2026	Land Purchase	\$ 90,131	Y001	\$ 10,316	ODOT	\$ 100,447		\$ 100,447
				23022	2027	Utility Relocate	\$ 60,330	Y001	\$ 6,905	ODOT	\$ 67,235		\$ 67,235
				23022	2027	Construction	\$ 1,289,854	Y001	\$ 147,630	ODOT	\$ 1,437,484		\$ 1,437,484
						Other					\$ -		\$ -
		Total FFY24-27	\$ 1,780,483		\$ 203,785		\$ 1,984,268	\$ -		\$ 1,984,268			
OR66: Railroad Br. - SB Exit 14	Single-lift Inlay	n/a	Exempt 40 CFR 93.126 Table 2 Safety: Pavement resurfacing and/or rehabilitation	2021		Planning				\$ -	\$ 250,000		\$ 250,000
				21184	2024	Design	\$ 139,883	Y001	\$ 16,010	ODOT	\$ 155,893		\$ 155,893
				21184	2024	Land Purchase			\$ -		\$ -		\$ -
				21184	2024	Utility Relocate	\$ 33,043	Y001	\$ 3,782	ODOT	\$ 36,825		\$ 36,825
				21184	2025	Construction	\$ 1,217,325	Y001	\$ 139,328	ODOT	\$ 1,356,653		\$ 1,356,653
						Other					\$ -		\$ -
						Total FFY24-27	\$ 1,390,251		\$ 159,120		\$ 1,549,371	\$ 250,000	
SW Oregon HB2017 safety program funding reserve (FFY25-27)	Funding for federal fiscal year 2024-2027 for the Region 3 HB2017 safety program.	n/a	Exempt 40 CFR 93.126 Table 2 Safety:			Planning					\$ -		\$ -
						Design					\$ -		\$ -
						Land Purchase			\$ -		\$ -		\$ -
						Utility Relocate					\$ -		\$ -
				23413	2025	Construction	\$ 129,199	HB2017	\$ 14,355	ODOT	\$ 143,554		\$ 143,554
						Other					\$ -		\$ -
		Total FFY24-27	\$ 129,199		\$ 14,355		\$ 143,554	\$ -		\$ 143,554			
I-5: Southern Oregon Wrong Way Driver Mitigation	Install signs for wrong-way drivers on I-5 exit ramps throughout Southern Oregon to help improve safety to the travelling public.		Exempt 40 CFR 93.126 Table 2 Safety:			Planning					\$ -		\$ -
				21699	2021	Design	\$ 491,000	HSIP	\$ -		\$ 491,000		\$ 491,000
				21699	2024	Land Purchase	\$ 5,400	IJA	\$ 600	ODOT	\$ 6,000		\$ 6,000
						Utility Relocate					\$ -		\$ -
				21699	2025	Construction	\$ 2,727,900	IJA	\$ 303,100	ODOT	\$ 3,031,000		\$ 3,031,000
						Other					\$ -		\$ -
		Total FFY24-27	\$ 3,224,300		\$ 303,700		\$ 3,528,000			\$ 3,528,000			

I-5: from Creswell to the California border	Install National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50-mile intervals along I-5 between Creswell and the California border, to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon.	Exempt 40 CFR 93.126 Table 2	22737	2023	Planning	\$ 284,000	IJA	\$ 71,000	ODOT	\$ 355,000		\$ 355,000
			22737	2025	Design	\$ 636,000	IJA	\$ 159,000	ODOT	\$ 795,000		\$ 795,000
					Land Purchase					\$ -		\$ -
					Utility Relocate					\$ -		\$ -
			22737	2025	Construction	\$ 1,404,000	IJA	\$ 351,000	ODOT	\$ 1,755,000		\$ 1,755,000
					Other					\$ -		\$ -
					\$ 2,324,000		\$ 581,000		\$ 2,905,000		\$ 2,905,000	
I-5: Ashland - Gold Hill	Repair or replace culvert and address erosion and road embankment problems near the culverts. This will help reduce water and slide issues on the roadway near the culverts.	Exempt 40 CFR 93.126 Table 2			Planning	\$ -		\$ -		\$ -		\$ -
			20133	2019	Design	\$ 493,066	NHP FAST	\$ 41,597	ODOT	\$ 534,663		\$ 534,663
			20133	2025	Land Purchase	\$ 9,222	NHP IJA	\$ 778	ODOT	\$ 10,000		\$ 10,000
					Utility Relocate					\$ -		\$ -
			21033	2026	Construction	\$ 4,001,878	NHP IJA	\$ 337,612		\$ 4,339,490		\$ 4,339,490
					Other					\$ -		\$ -
					\$ 4,504,166		\$ 379,987		\$ 4,884,153		\$ 4,884,153	
OR99: Sage to Willig Way	Construct sidewalks to improve safety for pedestrians.	Exempt 40 CFR 93.126 Table 2	23279	2024	Planning	\$ 224,325	SW Bike Ped	\$ 25,675	ODOT	\$ 250,000	\$ -	\$ 250,000
					Design					\$ -	\$ -	\$ -
					Land Purchase					\$ -	\$ -	\$ -
					Utility Relocate					\$ -	\$ -	\$ -
					Construction					\$ -	\$ -	\$ -
					Other					\$ -	\$ -	\$ -
					\$ 224,325		\$ 25,675		\$ 250,000	\$ -	\$ 250,000	
OR99: I-5 to Scenic Ave	Convert the current four lane roadway to a three lane roadway with a continuous two-way left turn lane on OR 99, install a traffic signal at OR 99/Scenic Avenue intersection, reconstruct pedestrian ramps, and upgrade the railroad crossing on Scenic Avenue.	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 Table 2			Planning	\$ -		\$ -		\$ -	\$ -	\$ -
			20185	2018	Design	\$ 640,970	HSIP	\$ 11,670	ODOT	\$ 652,640	\$ -	\$ 652,640
			20185	2022	Land Purchase	\$ 83,000	HSIP			\$ 83,000	\$ -	\$ 83,000
			20185	2024	Utility Relocate	\$ 18,444	IJA	\$ 1,556	ODOT	\$ 20,000	\$ -	\$ 20,000
			20185	2022	Construction	\$ 3,012,649		\$ 8,000	ODOT	\$ 3,020,649	\$ 1,109,200	\$ 4,129,849
			20185	2022	Other	\$ 2,622,278	IJA	\$ 291,364	ODOT	\$ 2,913,642	\$ -	\$ 2,913,642
					\$ 6,377,341		\$ 312,590		\$ 6,689,931	\$ 1,109,200	\$ 7,799,131	
OR99 at Water St Signal (Ashland)	Install a new traffic signal at the intersection of N Main St (OR99) & Water St to enhance pedestrian safety and reduce the frequency and probability of pedestrian crashes at this intersection by providing protected crossing opportunities for bike and pedestrian traffic.	Carried over from 2021-24 conforming TIP Exempt 40 CFR 93.126 (Table 3)			Planning	\$ -		\$ -		\$ -		\$ -
			22428	2022	Design	\$ 150,000	HSIP			\$ 150,000	\$ -	\$ 150,000
			22428	2023	Land Purchase	\$ 18,444	STBG - IJA	\$ 1,556	ODOT	\$ 20,000	\$ -	\$ 20,000
					Utility Relocate					\$ -	\$ -	\$ -
			22428	2024	Construction	\$ 719,316	STBG - IJA	\$ 60,684	ODOT	\$ 780,000	\$ -	\$ 780,000
					Other					\$ -	\$ -	\$ -
					\$ 887,760		\$ 62,240		\$ 950,000	\$ -	\$ 950,000	
OR66/OR273: Barrier Upgrades	Replace the barrier on Green Springs and Siskiyou highways and connect barriers at bridge ends to improve safety on the roadway for the traveling public.	Exempt 40 CFR 93.126 Table 2			Planning					\$ -		\$ -
			23094	2024	Design	\$ 1,070,380	HSIP			\$ 1,070,380		\$ 1,070,380
					Land Purchase			\$ -		\$ -		\$ -
			23094	2026	Utility Relocate	\$ 78,270	HSIP			\$ 78,270		\$ 78,270
			23094	2027	Construction	\$ 5,557,645	HSIP			\$ 5,557,645		\$ 5,557,645
					Other					\$ -		\$ -
					\$ 6,706,295		\$ -		\$ 6,706,295	\$ -	\$ 6,706,295	
OR99: Transit Signal Upgrades	Upgrade signals on OR99 from the south end of Ashland to exit 35, north of Central Point to provide vehicle to infrastructure communication and improve transit efficiency and reliability.	Exempt 40 CFR 93.126 Table 2			Planning					\$ -		\$ -
			23539	2024	Design	\$ 58,325	Carbon	\$ 6,675	ODOT	\$ 65,000		\$ 65,000
					Land Purchase			\$ -		\$ -		\$ -
					Utility Relocate					\$ -		\$ -
			23539	2025	Construction	\$ 302,390	Carbon	\$ 34,610	ODOT	\$ 337,000		\$ 337,000
			23539	2024	Other	\$ 31,406	Carbon	\$ 3,594		\$ 35,000		\$ 35,000
					\$ 392,121		\$ 44,879		\$ 437,000	\$ -	\$ 437,000	
Subtotal ODOT Projects						\$ 77,653,356		\$ 13,114,130		\$ 92,547,969	\$ 259,975	\$ 105,928,228

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Transportation District (RVTD)														
RVTD-Transit operations (5307) FY2024		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	22685	FFY2024	Other	\$ 3,500,000	FTA 5307	\$ 3,500,000	RVTD	\$ 7,000,000			\$ 7,000,000
Oregon Transportation Network - RVTD FFY24		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	22054	FFY2024	Other	\$ 509,191	STBG FLEX	\$ 58,279	RVTD	\$ 567,470			\$ 567,470
Enhanced Mobility Program - RVTD FFY22		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	21972	FFY2024	Other	\$ 483,639	FTA 5310	\$ 107,660	RVTD	\$ 591,299			\$ 591,299
Enhanced Mobility Program - RVTD FFY23		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	21982	FFY2024	Other	\$ 366,771	FTA 5310	\$ 41,979	RVTD	\$ 408,750			\$ 408,750
Enhanced Mobility Program - RVTD FY24		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	21991	FFY2024	Other	\$ 334,000	FTA 5310	\$ 83,500	RVTD	\$ 417,500			\$ 417,500
Enhanced Mobility Program - RVTD FY25		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	22959	FFY2025	Other	\$ 445,538	FTA 5310	\$ 111,385	RVTD	\$ 556,923			\$ 556,923
Enhanced Mobility Program - RVTD FY26		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	22971	FFY2026	Other	\$ 464,670	FTA 5310	\$ 116,168	RVTD	\$ 580,838			\$ 580,838
Enhanced Mobility Program - RVTD FY27		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	22984	FFY2027	Other	\$ 485,536	FTA 5310	\$ 121,384	RVTD	\$ 606,920			\$ 606,920
Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt 40 CFR 93.126 Table 2 Rehabilitation of transit vehicles	22288	FFY2024	Other	\$ 700,000	MPO STP	\$ 80,118	RVTD	\$ 780,118			\$ 780,118
Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt 40 CFR 93.126 Table 2 Rehabilitation of transit vehicles	23346	FFY2025	Other	\$ 700,000	MPO STP	\$ 80,118	RVTD	\$ 780,118			\$ 780,118
Capitalization of Maintenance (MPO STP Transfer)		n/a	Exempt 40 CFR 93.126 Table 2 Rehabilitation of transit vehicles	23347	FFY2026	Other	\$ 700,000	MPO STP	\$ 80,118	RVTD	\$ 780,118			\$ 780,118

RVMPO 2024-2027 TIP

Capitalization of Maintenance (MPO STP Transfer)	n/a	Exempt 40 CFR 93.126 Table 2 Rehabilitation of transit vehicles	23348	FFY2027	Other	\$ 700,000	MPO STP	\$ 80,118	RVTD	\$ 780,118		\$ 780,118
Enhanced Mobility E&D (5310) - RVTD FY25	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23004	FFY2025	Other	\$ 677,225	FTA 5310	\$ 77,511	RVTD	\$ 754,736		\$ 754,736
Enhanced Mobility E&D (5310) - RVTD FY26	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23021	FFY2026	Other	\$ 677,225	FTA 5310	\$ 77,511	RVTD	\$ 754,736		\$ 754,736
Enhanced Mobility E&D (5310) - RVTD FY27	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23035	FFY2027	Other	\$ 677,225	FTA 5310	\$ 77,511	RVTD	\$ 754,736		\$ 754,736
Transportation Demand Management Rideshare in 2024	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	21697	FFY2024	Other	\$ 129,212	STBG FLEX	\$ 13,578	RVTD	\$ 142,790		\$ 142,790
Urban Operations Support and Preventive Maintenance	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23349	FFY2025	Other	\$ 3,900,000	FTA 5307	\$ 3,900,000	RVTD	\$ 7,800,000		\$ 7,800,000
Urban Operations Support and Preventive Maintenance	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23350	FFY2026	Other	\$ 4,000,000	FTA 5307	\$ 4,000,000	RVTD	\$ 8,000,000		\$ 8,000,000
Urban Operations Support and Preventive Maintenance	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23351	FFY2027	Other	\$ 4,250,000	FTA 5307	\$ 4,250,000	RVTD	\$ 8,500,000		\$ 8,500,000
Bus & bus facilities - SM urban RVTD FFY21	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23594	FFY2024	Other	\$ 86,953	SW Transit	\$ 15,345	RVTD	\$ 102,298		\$ 102,298
Mass Transit Vehicle Replacement 22-24 RVTD	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	22670	FFY2024	Other	\$ 210,785	SW Transit	\$ 24,125	RVTD	\$ 234,910		\$ 234,910
Enhanced Mobility Program (5310) RVTD FFY20	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	22650	FFY2024	Other	\$ 286,509	SW Transit			\$ 286,509		\$ 286,509

Oregon Transportation Network - RVTD FFY23 5310		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	22041	FFY2024	Other	\$ 429,278	IJA	\$ 49,133	RVTD	\$ 478,411		\$ 478,411
Diesel and CNG Bus Fleet Replacement - FFY 2023 RVTD 5339(b)		n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23566	FFY2024	Other	\$ 86,953	SW Transit	\$ 15,345	RVTD	\$ 102,298		\$ 102,298
2021 Transportation Facility and Parking Structure (RVTD-5339)	Design and construct a transportation facility and parking structure located at RVTD's main operations headquarters. The transportation facility includes approx. 10,000 sq ft building with offices, driver breakroom, lockers, and training room. The project also includes a 30,000 sq ft parking structure, removal of existing office building well beyond its useful life, electric vehicle charging, solar panels, and landscaping to enhance ongoing operations.	n/a	Exempt 40 CFR 93.126 Table 2 Mass Transit, Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771			Planning	\$ -		\$ -		\$ -	\$ -	\$ -
				22687	2023	Design	\$ 1,040,000	5339	\$ 260,000	Local	\$ 1,300,000	\$ -	\$ 1,300,000
						Land Purchase	\$ -		\$ -		\$ -	\$ -	\$ -
						Utility Relocate	\$ -		\$ -		\$ -	\$ -	\$ -
				22687	2024	Construction	\$ 11,512,523	5339	\$ 2,878,131	Local	\$ 14,390,654	\$ -	\$ 14,390,654
						Other	\$ -		\$ -		\$ -	\$ -	\$ -
				Total FFY21-24			\$ 12,552,523		\$ 3,138,131		\$ 15,690,654	\$ -	\$ 15,690,654
Subtotal RVTD Projects							\$ 49,905,756		\$ 19,737,148		\$ 40,557,171		\$ 57,452,250

RVMPO 2024-2027 TIP

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Council of Governments														
Rogue Valley MPO Planning SFY25	Planning and Reasearch, Support Transit Planning through RTP & TIP	n/a	Exempt 40 CFR 93.126 Table 2 Planning and technical studies	21866	FFY2024	Planning	\$ 1,061,114	PL	\$ 74,676	ODOT	\$ 1,135,790	45666		\$ 1,181,456
				21866	FFY2024	Planning	\$ 108,976	FTA 5303	\$ 12,473	RVMPO	\$ 121,449			\$ 121,449
						Design					\$ -	\$ -		\$ -
						Land Purchase					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
						Total FFY21-24			\$ 1,170,090		\$ 87,149		\$ 1,257,239	\$ 45,666
Rogue Valley MPO Planning SFY26	Planning and Reasearch, Support Transit Planning through RTP & TIP	n/a	Exempt 40 CFR 93.126 Table 2 Planning and technical studies	22908	FFY2025	Planning	\$ 526,851	PL	\$ 60,300	ODOT	\$ 587,151			\$ 587,151
				22908	FFY2025	Planning	\$ 198,246	FTA 5303	\$ 22,690	RVMPO	\$ 220,936			\$ 220,936
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
						Total FFY24-27			\$ 725,097		\$ 82,990		\$ 808,087	\$ -
Rogue Valley MPO Planning SFY27	Planning and Reasearch, Support Transit Planning through RTP & TIP	n/a	Exempt 40 CFR 93.126 Table 2 Planning and technical studies	22911	FFY2026	Planning	\$ 528,019	PL	\$ 60,434	ODOT	\$ 588,453			\$ 588,453
				22911	FFY2026	Planning	\$ 207,249	FTA 5303	\$ 23,721	RVMPO	\$ 230,970			\$ 230,970
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
						Total FFY24-27			\$ 735,268		\$ 84,155		\$ 819,423	\$ -
Rogue Valley MPO Planning SFY28	Planning and Reasearch, Support Transit Planning through RTP & TIP	n/a	Exempt 40 CFR 93.126 Table 2 Planning and technical studies	22912	FFY2027	Planning	\$ 529,197	PL	\$ 60,568	ODOT	\$ 589,765			\$ 589,765
				22912	FFY2027	Planning	\$ 216,578	FTA 5303	\$ 24,788	RVMPO	\$ 241,366			\$ 241,366
						Design					\$ -			\$ -
						Land Purchase					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
						Total FFY24-27			\$ 745,775		\$ 85,356		\$ 831,131	\$ -
Subtotal RVCOG Projects							\$ 3,376,230		\$ 339,650		\$ 3,715,880	\$ 45,666		\$ 3,761,546
Total RVMPO 2021-2024 RVMPO TIP Projects														
\$ 194,203,642														