



**Rogue Valley
Metropolitan Planning Organization**

Regional Transportation Planning

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City
Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

DATE: September 3, 2024
 TO: RVMPO Technical Advisory Committee
 FROM: Ryan MacLaren, Planning Program Director
 SUBJECT: TIP Amendments

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Wednesday, September 24, 2024 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before September 3rd to the Rogue Valley Times and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

A. Adjust Project in TIP: *Enhanced Mobility S&ID - RVTD FFY23 (KN21982)*

Description: Increase: 21982 \$160,875, 21991 \$195,016, 22959 \$55,593, 22971 \$31,678, 22984 \$5,596. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21982 and 21991 to 25. OTC approved 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Enhanced Mobility S&ID - RVTD FFY23	Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit			Planning					\$ -			\$ -
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Utility Relocate				\$ -			\$ -	
						Construction				\$ -			\$ -	
				21982	2025	Other	\$ 465,000	5310	\$ 104,625	RVTD	\$ 569,625		\$ 569,625	
					Total FFY24-27		\$ 465,000		\$ 104,625		\$ 569,625	\$ -	\$ 569,625	

B. Adjust Project to TIP: Enhanced Mobility S&ID - RVTD FFY24 (KN 21991)

Description: Increase: 21982 \$160,875, 21991 \$195,016, 22959 \$55,593, 22971 \$31,678, 22984 \$5,596. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21982 and 21991 to 25. OTC approved 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Enhanced Mobility S&ID - RVTD FFY24	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit			Planning					\$ -			\$ -
						Design				\$ -		\$ -		
						Land Purchase				\$ -		\$ -		
						Utility Relocate				\$ -		\$ -		
						Construction				\$ -		\$ -		
				21991	2024	Other	\$ 500,013	5310	\$ 112,503	RVTD	\$ 612,516	\$ 612,516		
						Total FFY24-27	\$ 500,013		\$ 112,503		\$ 612,516	\$ -	\$ 612,516	

C. Adjust Project in TIP: Enhanced Mobility S&ID - RVTD FFY25 (KN 22959)

Description: Increase: 21982 \$160,875, 21991 \$195,016, 22959 \$55,593, 22971 \$31,678, 22984 \$5,596. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21982 and 21991 to 25. OTC approved 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Enhanced Mobility S&ID - RVTD FFY25	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit			Planning					\$ -			\$ -
						Design				\$ -		\$ -		
						Land Purchase				\$ -		\$ -		
						Utility Relocate				\$ -		\$ -		
						Construction				\$ -		\$ -		
				22959	2025	Other	\$ 500,013	5310	\$ 112,503	RVTD	\$ 612,516	\$ 612,516		
						Total FFY24-27	\$ 500,013		\$ 112,503		\$ 612,516	\$ -	\$ 612,516	

D. Adjust Project in TIP: Enhanced Mobility S&ID - RVTD FFY26 (KN 22971)

Description: Increase: 21982 \$160,875, 21991 \$195,016, 22959 \$55,593, 22971 \$31,678, 22984 \$5,596. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21982 and 21991 to 25. OTC approved 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Enhanced Mobility S&ID - RVTD FFY26	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit			Planning					\$ -			\$ -
						Design				\$ -		\$ -		
						Land Purchase				\$ -		\$ -		
						Utility Relocate				\$ -		\$ -		
						Construction				\$ -		\$ -		
				22971	2026	Other	\$ 500,013	5310	\$ 112,503	RVTD	\$ 612,516	\$ 612,516		
						Total FFY24-27	\$ 500,013		\$ 112,503		\$ 612,516	\$ -	\$ 612,516	

E. Adjust Project in TIP: *Enhanced Mobility S&ID - RVTD FFY27 (KN 22984)*

Description: Increase: 21982 \$160,875, 21991 \$195,016, 22959 \$55,593, 22971 \$31,678, 22984 \$5,596. Update project names to "Enhanced Mobility S&ID". Add "State administration included" to project descriptions. Slip 21982 and 21991 to 25. OTC approved 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Enhanced Mobility S&ID - RVTD FFY27	Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit			Planning					\$ -			\$ -
						Design				\$ -		\$ -		
						Land Purchase				\$ -		\$ -		
						Utility Relocate				\$ -		\$ -		
						Construction				\$ -		\$ -		
				22984	2027	Other	\$ 500,013	5310	\$ 112,503	RVTD	\$ 612,516		\$ 612,516	
		Total FFY24-27	\$ 500,013		\$ 112,503		\$ 612,516	\$ -	\$ 612,516					

F. Add Project to TIP: *Mass Transit Vehicle Replacement FY25 RVTD (KN 23712)*

Description: Create new Mass Transit Vehicle Replacement project. OTC approval 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Mass Transit Vehicle Replacement FY25 RVTD	Funding for replacement or right sizing of category A or B transit vehicles in urban areas. This project will be delivered through FTA.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit			Planning					\$ -			\$ -
						Design				\$ -		\$ -		
						Land Purchase				\$ -		\$ -		
						Utility Relocate				\$ -		\$ -		
						Construction				\$ -		\$ -		
				23712	2025	Other	\$ 367,098	STBG IIJA	\$ 42,016	RVTD	\$ 409,114		\$ 409,114	
		Total FFY24-27	\$ 367,098		\$ 42,016		\$ 409,114	\$ -	\$ 409,114					

G. Add Project to TIP: *Bus Facility Improvements-SM urban RVTD FFY24 (KN 23714)*

Description: Create new Mass Transit Vehicle Replacement project. OTC approval 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Bus Facility Improvements-SM urban RVTD FFY24	Facility upgrades to modify low or no-emissions facilities.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit			Planning					\$ -			\$ -
						Design				\$ -		\$ -		
						Land Purchase				\$ -		\$ -		
						Utility Relocate				\$ -		\$ -		
						Construction				\$ -		\$ -		
				23714	2025	Other	\$ 551,229	5339	\$ 97,276	RVTD	\$ 648,505		\$ 648,505	
		Total FFY24-27	\$ 551,229		\$ 97,276		\$ 648,505	\$ -	\$ 648,505					

H. Add Project to TIP: Oregon Transportation Network - RVTD FFY25 (KN 23723)

Description: Create new transit project. OTC approval 8/1/24.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Oregon Transportation Network - RVTD FFY25	Urbanized public transit capital funding for Federal fiscal year 2025. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	n/a	Exempt (40 CFR § 93.126 Table 2) - Mass Transit			Planning					\$ -			\$ -
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Utility Relocate				\$ -			\$ -	
						Construction				\$ -			\$ -	
				23723	2025	Other	\$ 600,000	STBG IJA	\$ 68,673	RVTD	\$ 668,673		\$ 668,673	
	Total FFY24-27		\$ 600,000		\$ 68,673		\$ 668,673	\$ -	\$ 668,673					

I. Cancel Project in TIP: OR66: Railroad Bridge - Southbound exit 14 (KN 21184)

Description: Cancel project to fund the CN phase on 21296 at bid award. Director approval received on April 24th, 2024.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR66: Railroad Bridge - Southbound exit 14	Grind out existing surface and inlay new asphalt to extend the service life of the pavement.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety: Pavement resurfacing and/or rehabilitation	21184	2021	Planning	\$ 224,325	ACP0	\$ 25,675	ODOT	\$ 250,000			\$ 250,000
						Design				\$ -		\$ -		
						Land Purchase			\$ -		\$ -			
						Utility Relocate			\$ -		\$ -			
						Construction			\$ -		\$ -			
						Other			\$ -		\$ -			
	Total FFY24-27		\$ 224,325		\$ 25,675		\$ 250,000	\$ -	\$ 250,000					