

West Pine Reconstruction Funding and Costs

Costs

Phase	Phase Cost	City Match @11%	State/Fed @89%
PE	\$ 1,500,000.00	\$ 165,000.00	1,335,000.00
R/W	\$ 1,000,000.00	\$ 110,000.00	890,000.00
Construction	\$ 8,649,454.00	\$ 951,440.00	7,698,014.00
CE	\$ 1,243,951.00	\$ 136,835.00	1,107,116.00
Contingency @4%	\$ 345,978.16	\$ 38,057.60	307,920.56

Total (Const,CE) 2025/26	\$ 9,893,405.00	\$ 1,363,275.00	\$ 11,030,130.00
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2026/2027 Inflation at 4%	\$ 1,171,385.90	\$ 9,125,367.38
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2027/2028 inflation at 4%	\$ 1,218,241.34	\$ 9,490,382.08
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Total Project Cost 2028		\$ 11,715,382.08
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Total City Match	\$ 1,493,241.34	see note below*
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CMAQ Request

Source	Amount
CMAQ original Grant	\$4,000,000.00
CMAQ additional Funds	\$7,000,000.00
Total	\$11,000,000.00

Overmatch**	\$ 715,382.08
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NOTES

*City Match includes the 2027/2028 construction cost Match and the PE and ROW that are obligated.

**Overmatch by city or savings in PE/ROW/Contingency/Safe Routes or Cabon Money