



AGENDA
Rogue Valley Metropolitan Planning Organization
Public Advisory Council

Date: Tuesday, September 16, 2025 Time: 5:30 p.m.

Join In-Person

Location: Lewis Conference Room
 RVCOG, 155 N 1st Street,
 Central Point
Transit: Served by RVTD Route #40
Contact: RVCOG: 541-423-1375
Website: www.rvmop.org

Or via Zoom

Meeting ID: 874 6544 1555
Phone #: +1 669 900 6833
Zoom Link:
<https://us06web.zoom.us/j/87465441555>

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. 48 HOURS ADVANCE NOTICE IS PREFERABLE, AND WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS

1. Call to Order / Introductions / Review Agenda

Chair

Consent Agenda

2. Review / Approve Minutes

Chair

Attachment: [#1 RVMPD PAC Meeting Draft Minutes 08/19/2025](#)

Action Items

3. 2025-2050 Regional Transportation Plan and Air Quality Conformity Determination

Yazeed Alrashdi

Background: Kicked off in summer of 2024, the 2025-2050 RTP and accompanying AQCD is now ready to be considered for adoption.

Attachments: [Draft RTP and AQCD on SharePoint](#)
[Open House](#)

Action Requested: Recommendation to Policy Committee

4. 2027-2030 Transportation Improvement Program Project List

Ryan MacLaren

Background: Over the past few months, staff has been working with the individual jurisdictions to create the 2027-2030 TIP Project List. Attached is a draft project list.

Attachments: [#2 2027-2030 Project List](#)

Action Requested: Recommendation to Policy Committee



Discussion Items

5. Public Comment

Chair

Regular Updates

6. RVMPO Update

Staff

7. Other Business / Local Business

Chair

Opportunity for RVMPO member jurisdictions to talk about transportation planning projects

8. Adjournment

Chair

Scheduled Meetings

RVMPO TAC	October 8, 2025	1:30 p.m.
RVMPO PAC	October 21, 2025	5:30 p.m.
RVMPO Policy Meeting	September 23, 2025	2:00 p.m.

All meetings are available in-person and online via Zoom unless otherwise noted.



SUMMARY MINUTES
Rogue Valley Metropolitan Planning Organization
Public Advisory Council

Date: Tuesday, August 19, 2025

Voting Members	Organization	Phone Number
Jennifer Boardman	Central Point	630-0387
Jay O'Neil	Eagle Point	785-410-2303
Ron Holthusen	Jacksonville	944-5040
Special Interest	Organization	Phone Number
Edgar Hee, Vice Chair	Bicycle/Pedestrian	734-4872
Mike Montero, Chair	Freight	779-0771
Non-Voting Member	Organization	Phone Number
Thomas Guevara	ODOT	957-3692
Staff	Organization	Phone Number
Kelsey Sharp	RVCOG	423-1375
Yazeed Alrashdi	RVCOG	423-1378
Interested Parties	Organization	

RVMPO PAC Minutes – Tuesday, August 19, 2025

[Agenda Packet](#)

[Meeting Audio](#)

1. Call to Order at 5:30 / Introductions / Review Agenda 00:00 – 01:14

Quorum: Majority of Members, 4 Total Members.

2. Review / Approve Minutes 01:14 – 02:59

- 01:37** Ron Holthusen moved to approve the July 15, 2025, RVMPO PAC Meeting Minutes as presented. Seconded by Sarah Spansail.
No further discussion.
Motion passed by unanimously by voice vote.

Action Items

3. New PAC Member Application 01:35 – 03:29

- 03:11** Sarah Spansail moved to recommend approval of the PAC member re-appointment. Seconded by Ron Holthusen.
No further discussion.
Motion passed unanimously by voice vote.



SUMMARY MINUTES

Rogue Valley Metropolitan Planning Organization

Public Advisory Council

4. Amendment to the 2024-2027 Transportation Improvement Program 03:29 – 15:37

- 10:54** Ron Holthusen moved to recommend the approval of the 2024-2027 TIP Amendment as presented. Seconded by Sarah Spansail.
Further discussion on the TIP Amendments.
Motion passed unanimously by voice vote.

5. Conceptual Plan for Phoenix PH-1/PH-1a 15:37 – 35:56

- 35:06** Sarah Spansail moved to recommend approval of the chair signing the Phoenix Conceptual Plan Coordination letter. Seconded by Ron Holthusen.
No further discussion.
Motion passed unanimously by voice vote.

6. Letter to Oregon Legislature Regarding the TRIP Legislation 35:56 – 53:38

- 52:53** Robin Lee moved to approve the chair signing the Letter to Oregon Legislature. Seconded by Ron Rothusen.
No further discussion.
Motion passed by voice vote, with Jennifer Boardman abstaining.

Discussion Items

7. 2027-2030 Transportation Improvement Program Project Allocation Update 53:38 – 56:54

8. 2025-2050 Regional Transportation Plan and Air Quality Conformity Determination 56:54 – 58:50

9. Public Comment 58:50 – 59:06

No comments received.

Regular Updates

10. MPO Planning Update 59:06 – 59:59

Provided by Yazeed Alrashdi regarding the Transportation Improvement Program and Regional Transportation Plan schedules.

11. Other Business / Local Business 59:59– 01:07:33



12. Adjournment

6:37 p.m.

Scheduled Meetings		
RVMPO TAC	September 10, 2025	1:30 p.m.
RVMPO PAC	September 16, 2025	5:30 p.m.
RVMPO Policy Meeting	August 26, 2025	2:00 p.m.

DRAFT

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Ashland														
Clay St: Faith Ave to Siskyou Blvd	Reconstruct roadway to add bike and pedestrian facilities with curb, gutter, sidewalk and underground drainage to facilitate the addition of the bike and pedestrian facilities. Approximate length of project is 3,350 ft (0.63 miles)	ASH-116	Exempt - Table 2 - Bicycle & pedestrian facilities.			Planning					\$ -			\$ -
						Design	\$ -		\$ -		\$ -		\$ -	
						Land Purchase	\$ -		\$ -		\$ -		\$ -	
						Utility Relocate	\$ -		\$ -		\$ -		\$ -	
				22278	FFY2027	Construction	\$ 2,001,911	STBG	\$ 229,128	Ashland	\$ 2,231,039		\$ 2,231,039	
				22278	FFY2027	Construction	\$ 1,933,165	CMAQ	\$ 221,259	Ashland	\$ 2,154,424		\$ 2,154,424	
						Other	\$ -				\$ -		\$ -	
					Total FFY27-30		\$ 3,935,076		\$ 450,387		\$ 4,385,463	\$ -		4385463
Subtotal Ashland Projects							\$ 3,935,076		\$ 450,387		\$ 4,385,463	\$ -		\$ 4,385,463
Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Central Point														
10th St. Bike and Pedestrian Improvements	Multi-use path, water quality structures	n/a	Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian improvements			Planning					\$ -			\$ -
				23301	FFY2026	Design	\$ 560,260	STBG (L)	\$ 69,246	Central Point	\$ 629,506			\$ 629,506
				23301	FFY2026	Land Purchase	\$ 469,920	STBG (L)	\$ 58,080	Central Point	\$ 528,000			\$ 528,000
				23301	FFY2027	Construction	\$ 2,923,458	STBG (L)	\$ 334,603	Central Point	\$ 3,258,061			\$ 3,258,061
				23301	FFY2027	Construction	\$ 44,402	CMAQ (L400)	\$ 32,211	Central Point	\$ 76,613			\$ 76,613
						Other					\$ -			\$ -
					Total FFY24-27		\$ 3,998,040		\$ 494,140		\$ 4,492,180	\$ -		\$ 4,492,180
Beebe at Hamrick Road Signal	Install new four way signal at Beebe and Hamrick Roads	CP-001	Exempt 40 CFR 93.126 Table 3 intersection signalization projects at individual intersections			Planning					\$ -			\$ -
					FFY2027	Design	\$ -		\$ -		\$ -			\$ -
					FFY2027	Land Purchase	\$ -		\$ -		\$ -			\$ -
					FFY2027	Construction	\$ 411,689		\$ -		\$ 411,689			\$ 411,689
					FFY2027	Construction	\$ -		\$ -		\$ -			\$ -
						Other					\$ -			\$ -
					Total FFY27-30		\$ 411,689		\$ -		\$ 411,689	\$ -		\$ 411,689
West Pine St. Reconstruction: Glenn Way to Brandon Ave	Widen W. Pine St between Glenn Way and Brandon Ave; add sidewalks, curb and gutter, & bike lanes; 2 paved travel lanes and 1 continuous left turn lane. Drainage will also be installed/upgraded	CP-003	Carried over from 2024-27 conforming TIP Exempt 40 CFR 93.126 Table 2 Safety: Projects that correct, improve, or eliminate a hazardous location or feature Air Quality:			Planning								
				21017	FFY2024	Design	\$ 1,345,950	CMAQ/STBG	\$ 154,050	Central Point	\$ 1,500,000			\$ 1,500,000
				21017	FFY2026	Land Purchase	\$ 471,083	CMAQ	\$ 53,918	Central Point	\$ 525,001			\$ 525,001
				21017	FFY2027	Construction	\$ 2,498,735	OTHO	\$ -	Central Point	\$ 2,498,735			\$ 2,498,735
				21017	FFY2027	Construction	\$ 7,965,897	CMAQ (L400)	\$ 911,733	Central Point	\$ 8,877,630			\$ 8,877,630
				21017	FFY2027	Construction	\$ 281,189	STBG (L)	\$ 32,183	Central Point	\$ 313,372	\$ 2,498,735	Local	\$ 2,812,107
				21017	FFY2026	Other	\$ 8,973	STBG (L)	\$ 1,027	Central Point	\$ 10,000	\$ -		\$ 10,000
					Total FFY27-30		\$ 12,571,827		\$ 1,152,910		\$ 13,724,737	\$ 2,498,735		\$ 16,223,472
Subtotal Central Point Projects							\$ 12,983,516		\$ 1,152,910		\$ 14,136,426	\$ 2,498,735		\$ 21,127,341

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Eagle Point														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
					Total FFY27-30									
Subtotal Eagle Point Projects							\$	-		\$	-		\$	-

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Jacksonville														
No Projects						Planning								
						Design								
						Land Purchase								
						Utility Relocate								
						Construction								
						Other								
					Total FFY27-30									
Subtotal Jacksonville Projects							\$	-		\$	-		\$	-

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Medford														
Table Rock Rd.: Merriman to I-5	Improve to Minor Arterial standards. Sidewalks, separated bike lanes, center turn lane, street lights	MED-015	Carried over from 2024-27 conforming TIP 40 CFR 93.126 Exempt Table 2 Safety: Widening narrow pavements with no additional travel lanes			Planning					\$ -			\$ -
				23303	FFY2026	Design	\$ 1,585,012	STBG (L)	\$ 181,412	Medford	\$ 1,766,424			\$ 1,766,424
				23303	FFY2027	Land Purchase	\$ 2,991,218	CMAQ (L400)	\$ 342,358	Medford	\$ 3,333,576			\$ 3,333,576
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
					Total FFY27-30		\$ 4,576,230		\$ 523,770		\$ 5,100,000			\$ 5,100,000
Crater Lake Ave Signal Improvements (Medford)	Install retroreflective backplates at 8 signalized intersections. Install pedestrian activated flashing lights at the intersections of Minnesota Ave, Grand Ave, and Bradbury St with a ped refuge island at Bradbury. Replace the signal at Brookhurst St to include east/west left turn pockets, replace all permissive left turn phasing and relocate a refuge island; modify the signal at Roberts Rd N to replace five section "doghouse" signal heads. Upgrade ADA.	MED-013	Exempt 40 CFR 93.126 Table 3 intersection signalization projects at individual intersections		FFY2027	Planning								\$ -
					FFY2027	Design	\$ 364,789	HSIP - IJIA	\$ 40,532	Medford	\$ 405,322			\$ 405,322
					FFY2028	Land Purchase	\$ 4,500	HSIP - IJIA	\$ 500	Medford	\$ 5,000			\$ 5,000
					FFY2029	Utility Relocate	\$ 4,500	HSIP - IJIA	\$ 500	Medford	\$ 5,000			\$ 5,000
					FFY2030	Construction	\$ 1,450,158	HSIP - IJIA	\$ 161,129	Medford	\$ 1,611,286			\$ 1,611,286
						Other					\$ -			\$ -
					Total FFY27-30		\$ 1,823,947		\$ 202,661		\$ 2,026,608	\$ -		\$ 2,026,608
N Columbus Ave @ W. Jackson St Roundabout (Medford)	Construct a mini-roundabout (compact roundabout) at the intersection of North Columbus Avenue and Jackson Street in the City of Medford.	n/a	Exempt 40 CFR 93.126 Table 2 Safety: Traffic control devices and operating assistance other than signalization projects			Planning					\$ -			\$ -
				22846	2025	Design	\$ 621,975	YS30	\$ 69,108	Local	\$ 691,083			\$ 691,083
				22846	2025	Land Purchase	\$ 156,332	YS30	\$ 17,370	Local	\$ 173,702			\$ 173,702
				22846		Utility Relocate			\$ -		\$ -			\$ -
				22846	2027	Construction	\$ 1,524,894	YS30	\$ 169,433	Local	\$ 1,694,327			\$ 1,694,327
						Other					\$ -			\$ -
					Total FFY27-30		\$ 2,303,201		\$ 255,911		\$ 2,559,112	\$ -		\$ 2,559,112
City of Medford Signalized Left Turn Safety Enhancements	Signal visibility upgrades, signal controller and communications upgrades, Doghouse signal conversion to flashing-yellow-arrows (FYA), permissive left conversion to FYA, pedestrian countdown heads, and Accessible Pedestrian Push Buttons at various signals throughout the City dependent on the needs of each location. 22 total locations.		Exempt 40 CFR 93.126 Table 3 intersection signalization projects at individual intersections		FFY2027	Planning								\$ -
					FFY2027	Design	\$ 709,200	HSIP - IJIA	\$ 78,800	Medford	\$ 788,000			\$ 788,000
					FFY2028	Land Purchase								\$ -
					FFY2029	Utility Relocate								\$ -
					FFY2030	Construction	\$ 2,840,800	HSIP - IJIA	\$ 311,200	Medford	\$ 3,152,000			\$ 3,152,000
						Other					\$ -			\$ -
					Total FFY27-30		\$ 3,550,000		\$ 390,000		\$ 3,940,000	\$ -		\$ 3,940,000
Delta Waters: Waterford Ct. to Colonial Ave.	Improve to Major Collector standards. 900' of road widening. Sidewalk infill. Restriping. Complete bike/ped facilities.	n/a	Exempt 40 CFR 93.126 Table 2 Safety: Widening narrow pavements with no additional travel lanes Air Quality: Bicycle and pedestrian facilities			Planning					\$ -			\$ -
				23302	FFY2025	Design	\$ 471,083	CMAQ (L400)	\$ 53,918	Medford	\$ 525,000			\$ 525,000
				23302	FFY2026	Land Purchase	\$ 157,028	CMAQ (L400)	\$ 17,973	Medford	\$ 175,000			\$ 175,000
						Utility Relocate					\$ -			\$ -
				23302	FFY2027	Construction	\$ 1,166,490	CMAQ (L400)	\$ 133,510	Medford	\$ 1,300,000			\$ 1,300,000
						Other					\$ -			\$ -
					Total FFY24-27		\$ 1,794,600		\$ 205,400		\$ 2,000,000			\$ 2,000,000
Riverside & Central Avenue Enhanced Crosswalks	Install RRFB without median and advanced yield and stop signs at the following intersections: - Riverside Avenue/Bank Street - Central Avenue/Bank Street - Central Avenue/12th Street - Riverside Avenue/N of Jackson Street (near Shirleen Trailer Park entrance) - Riverside Avenue/Edwards Street	MED-172	Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities		FFY2027	Planning								\$ -
					FFY2027	Design	\$ 412,200	HSIP - IJIA	\$ 45,800	Medford	\$ 458,000			\$ 458,000
					FFY2028	Land Purchase								\$ -
					FFY2029	Utility Relocate								\$ -
					FFY2030	Construction	\$ 1,647,800	HSIP - IJIA	\$ 184,200	Medford	\$ 1,832,000			\$ 1,832,000
						Other					\$ -			\$ -
					Total FFY27-30		\$ 2,060,000		\$ 230,000		\$ 2,290,000	\$ -		\$ 2,290,000
Subtotal Medford Projects							\$ 14,313,378		\$ 1,602,342		\$ 15,915,720	\$ -		\$ 17,915,720

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources					
							\$	Source	\$	Source		\$	Source						
Phoenix																			
No Projects						Planning													
						Design													
						Land Purchase													
						Utility Relocate													
						Construction													
						Other													
						Total FFY27-30													
Subtotal Phoenix Projects							\$	-		\$	-		\$	-	\$	-		\$	-

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources					
							\$	Source	\$	Source		\$	Source						
Talent																			
OR99: Creel to Bear Creek Greenway Connector	Bear Creek shared use path. The project will connect the trails to create a safe place for recreational activity.		Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities	21197	FFY2025	Planning	\$	560,813	STBG (Y237)	\$	64,188	Talent	\$	625,000			\$	625,000	
						Design					\$	-							
						Land Purchase					\$	-							
						Utility Relocate					\$	-							
				21197	FFY2027	Construction	\$	773,900	CMAQ (L400)	\$	88,576	Talent	\$	862,476			\$	862,476	
						Other					\$	-							
					Total FFY27-30		\$	1,334,713		\$	152,764					\$	1,487,476		
Subtotal Talent Projects							\$	1,334,713		\$	152,764		\$	1,487,476	\$	-		\$	1,487,476

Project Name	Project Description	RTP Project	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources					
							\$	Source	\$	Source		\$	Source						
Jackson County																			
Wilson Rd, Upton to Table Rock	Improve (widen) to rural minor collector standards with turn lanes (no new travel lanes) - 1.25 miles	JCRV-008	40 CFR 93.126 Exempt Table 2 Safety: Widening narrow pavements with no additional travel lanes Air Quality: Bicycle and pedestrian facilities			Planning		STBG (Y237)	\$	-	Jackson County	\$	-			\$	-		
						Design					\$	-							
						Land Purchase					\$	-							
						Utility Relocate					\$	-							
					FFY2027	Construction	\$	7,057,532	STBG (Y237)	\$	807,766	Jackson County	\$	7,865,298			\$	7,865,298	
						Other					\$	-							
					Total FFY27-30		\$	7,057,532		\$	807,766		\$	7,865,298			\$	7,865,298	
Kirtland to Gold Ray	Rogue River Greenway extension - 0.31 miles	JCRV-002	Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities			Planning			\$	-	Jackson County	\$	-			\$	-		
						Design					\$	-							
						Land Purchase					\$	-							
						Utility Relocate					\$	-							
					FFY2027	Construction	\$	588,128	STBG (Y237)	\$	67,314	Jackson County	\$	655,442			\$	655,442	
						Other					\$	-							
					Total FFY27-30		\$	588,128		\$	67,314		\$	655,442			\$	655,442	
Subtotal Jackson County Projects							\$	7,645,660		\$	875,080		\$	8,520,740	\$	-		\$	8,520,740

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Oregon Department of Transportation (ODOT)														
OR99 (Main St) at Laurel Ave (Ashland)	Upgrade signal and all components to current standards	n/a	Exempt 40 CFR 93.127 Table 3 Intersection signalization projects at individual intersections			Planning					\$ -			\$ -
				23022	2025	Design	\$ 340,168	Y001	\$ 38,934	ODOT	\$ 379,102			\$ 379,102
				23022	2026	Land Purchase	\$ 90,131	Y001	\$ 10,316	ODOT	\$ 100,447			\$ 100,447
				23022	2027	Utility Relocate	\$ 60,330	Y001	\$ 6,905	ODOT	\$ 67,235			\$ 67,235
				23022	2027	Construction	\$ 1,289,854	Y001	\$ 147,630	ODOT	\$ 1,437,484			\$ 1,437,484
						Other				ODOT	\$ -			\$ -
					Total FFY27-30		\$ 1,780,483		\$ 203,785		\$ 1,984,268	\$ -		\$ 1,984,268
OR99: Sage to Willig Way	Construct sidewalks to improve safety for pedestrians.	n/a	Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities	23279	2024	Planning	\$ 224,325	SW Bike Ped	\$ 25,675	ODOT	\$ 250,000	\$ -		\$ 250,000
						Design				\$ -	\$ -		\$ -	
						Land Purchase				\$ -	\$ -		\$ -	
						Utility Relocate				\$ -	\$ -		\$ -	
						Construction				\$ -	\$ -		\$ -	
						Other				\$ -			\$ -	
					Total FFY27-30		\$ 224,325		\$ 25,675		\$ 250,000	\$ -		\$ 250,000
OR42 Middle Fork Coquille River & OR238 Griffin Cr bridges			Exempt 40 CFR 93.126 Table 2 Safety: Traffic control devices and operating assistance other than signalization projects	23548	2027	Planning	\$ 3,517,416		\$ 402,584	ODOT	\$ 3,920,000	\$ -		\$ 3,920,000
						Design				\$ -	\$ -		\$ -	
						Land Purchase				\$ -	\$ -		\$ -	
						Utility Relocate				\$ -	\$ -		\$ -	
						Construction				\$ -	\$ -		\$ -	
						Other					\$ -			
					Total FFY27-30		\$ 3,517,416		\$ 402,584		\$ 3,920,000			\$ 3,920,000
OR99: Glenwood - Matt Loop	Widen road to add sidewalks, bike lanes. Update ADA and add pedestrian crossings and transit locations to improve safety to the traveling public.		Exempt 40 CFR 93.126 Table 2 Air Quality: Bicycle and pedestrian facilities	23480	2027	Planning	\$ 21,686,400		\$ 5,421,600	ODOT	\$ 27,108,000	\$ -		\$ 27,108,000
						Design				\$ -	\$ -		\$ -	
						Land Purchase				\$ -	\$ -		\$ -	
						Utility Relocate				\$ -	\$ -		\$ -	
						Construction				\$ -	\$ -		\$ -	
						Other					\$ -			
					Total FFY27-30		\$ 21,686,400		\$ 5,421,600		\$ 27,108,000			\$ 27,108,000
Subtotal ODOT Projects							\$ 27,208,624		\$ 6,053,644		\$ 33,262,268	\$ -		\$ 33,262,268

Project Name	Project Description	RTP Project	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Transportation District (RVTD)														
RVTD-Transit operations (5307) FY2027	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies			FFY2027	Other	\$ 4,700,000	FTA 5307	\$ 4,300,000	RVTD	\$ 9,000,000			\$ 9,000,000
Oregon Transportation Network - RVTD FFY27	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23723		FFY2027	Other	\$ 750,230	5310	\$ 85,867	RVTD	\$ 836,097			\$ 836,097
Enhanced Mobility Program S&ID- RVTD FY27	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	22984		FFY2027	Other	\$ 500,013	FTA 5310	\$ 112,503	RVTD	\$ 612,516			\$ 612,516
Enhanced Mobility Program S&ID- RVTD FY28	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies			FFY2028	Other	\$ 525,000	FTA 5310	\$ 105,000	RVTD	\$ 630,000			\$ 630,000
Enhanced Mobility Program S&ID- RVTD FY29	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies			FFY2029	Other	\$ 550,000	FTA 5310	\$ 110,000	RVTD	\$ 660,000			\$ 660,000
Enhanced Mobility Program S&ID- RVTD FY30	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies			FFY2030	Other	\$ 600,000	FTA 5310	\$ 120,000	RVTD	\$ 720,000			\$ 720,000
Capitalization of Maintenance (MPO Gas Tax Transfer)	n/a	Exempt 40 CFR 93.126 Table 2 Rehabilitation of transit vehicles	23348		FFY2027	Other	\$ 700,000	Y240	\$ 80,118	RVTD	\$ 780,118			\$ 780,118
Capitalization of Maintenance (MPO Gas Tax Transfer)	n/a	Exempt 40 CFR 93.126 Table 2 Rehabilitation of transit vehicles			FFY2028	Other	\$ 566,240	MPO Gas Tax	\$ -	RVTD	\$ 566,240			\$ 566,240
Capitalization of Maintenance (MPO Gas Tax Transfer)	n/a	Exempt 40 CFR 93.126 Table 2 Rehabilitation of transit vehicles			FFY2029	Other	\$ 566,240	MPO Gas Tax	\$ -	RVTD	\$ 566,240			\$ 566,240
Capitalization of Maintenance (MPO Gas Tax Transfer)	n/a	Exempt 40 CFR 93.126 Table 2 Rehabilitation of transit vehicles			FFY2030	Other	\$ 566,240	MPO Gas Tax	\$ -	RVTD	\$ 566,240			\$ 566,240
Enhanced Mobility E&D (5310) - RVTD FY27	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23035		FFY2027	Other	\$ 677,225	FTA 5310	\$ 77,511	RVTD	\$ 754,736			\$ 754,736
Enhanced Mobility E&D (5310) - RVTD FY28	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies			FFY2028	Other	\$ 450,000	FTA 5310	\$ 46,215	RVTD	\$ 496,215			\$ 496,215
Enhanced Mobility E&D (5310) - RVTD FY29	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies			FFY2029	Other	\$ 450,000	FTA 5310	\$ 46,215	RVTD	\$ 496,215			\$ 496,215
Enhanced Mobility E&D (5310) - RVTD FY30	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies			FFY2030	Other	\$ 475,000	FTA 5310	\$ 48,783	RVTD	\$ 523,783			\$ 523,783
Urban Operations Support and Preventive Maintenance	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23349		FFY2025	Other	\$ 4,750,000	FTA 5307	\$ 4,000,000	RVTD	\$ 8,750,000			\$ 8,750,000
Urban Operations Support and Preventive Maintenance	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23350		FFY2026	Other	\$ 4,900,000	FTA 5307	\$ 4,100,000	RVTD	\$ 9,000,000			\$ 9,000,000
Urban Operations Support and Preventive Maintenance	n/a	Exempt 40 CFR 93.126 Table 2 Operating assistance to transit agencies	23351		FFY2027	Other	\$ 4,250,000	FTA 5307	\$ 4,250,000	RVTD	\$ 8,500,000			\$ 8,500,000
Subtotal RVTD Projects							\$ 25,976,188		\$ 13,182,212		\$ 43,458,400			\$ 43,458,400

Project Name	Project Description	RTP Project	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Rogue Valley Council of Governments														
Rogue Valley MPO Planning SFY27	Planning and Reasearch, Support Transit Planning through RTP & TIP	n/a	Exempt 40 CFR 93.126 Table 2 Planning and technical studies	22912	FFY2027	Planning	\$ 529,197	PL	\$ 60,569	ODOT/MPO	\$ 589,766			\$ 589,766
				22912	FFY2027	Planning	\$ 216,578	FTA 5303	\$ 24,788	RVMPO	\$ 241,366			\$ 241,366
						Design				\$ -	\$ -		\$ -	
						Land Purchase				\$ -			\$ -	
						Construction				\$ -			\$ -	
						Other				\$ -			\$ -	
					Total FFY27-30		\$ 745,775		\$ 85,357		\$ 831,132	\$ -		\$ 831,132
Rogue Valley MPO Planning SFY28	Planning and Reasearch, Support Transit Planning through RTP & TIP	n/a	Exempt 40 CFR 93.126 Table 2 Planning and technical studies		FFY2028	Planning	\$ 529,197	PL	\$ 60,569	ODOT/MPO	\$ 589,766			\$ 589,766
					FFY2028	Planning	\$ 216,578	FTA 5303	\$ 24,788	RVMPO	\$ 241,366			\$ 241,366
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Construction				\$ -			\$ -	
						Other				\$ -			\$ -	
					Total FFY27-30		\$ 745,775		\$ 85,357		\$ 831,132	\$ -		\$ 831,132
Rogue Valley MPO Planning SFY29	Planning and Reasearch, Support Transit Planning through RTP & TIP	n/a	Exempt 40 CFR 93.126 Table 2 Planning and technical studies		FFY2029	Planning	\$ 529,197	PL	\$ 60,569	ODOT/MPO	\$ 589,766			\$ 589,766
					FFY2029	Planning	\$ 216,578	FTA 5303	\$ 24,788	RVMPO	\$ 241,366			\$ 241,366
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Construction				\$ -			\$ -	
						Other				\$ -			\$ -	
					Total FFY27-30		\$ 745,775		\$ 85,357		\$ 831,132	\$ -		\$ 831,132
Rogue Valley MPO Planning SFY30	Planning and Reasearch, Support Transit Planning through RTP & TIP	n/a	Exempt 40 CFR 93.126 Table 2 Planning and technical studies		FFY2030	Planning	\$ 529,197	PL	\$ 60,569	ODOT/MPO	\$ 589,766			\$ 589,766
					FFY2030	Planning	\$ 216,578	FTA 5303	\$ 24,788	RVMPO	\$ 241,366			\$ 241,366
						Design				\$ -			\$ -	
						Land Purchase				\$ -			\$ -	
						Construction				\$ -			\$ -	
						Other				\$ -			\$ -	
					Total FFY27-30		\$ 745,775		\$ 85,357		\$ 831,132	\$ -		\$ 831,132
Subtotal RVCOG Projects							\$ 2,983,100		\$ 341,429		\$ 3,324,529	\$ -		\$ 3,324,529
Total RVMPO 2027-2030 RVMPO TIP Projects														\$ 133,481,937