

# Date: Tuesday, July 22, 2025

| Join In-Perso | Join In-Person                       |  |  |  |  |  |  |  |  |  |  |
|---------------|--------------------------------------|--|--|--|--|--|--|--|--|--|--|
| Location:     | Lewis Conference Room                |  |  |  |  |  |  |  |  |  |  |
|               | RVCOG, 155 N 1 <sup>st</sup> Street, |  |  |  |  |  |  |  |  |  |  |
|               | Central Point                        |  |  |  |  |  |  |  |  |  |  |
| Transit:      | Served by RVTD Route #40             |  |  |  |  |  |  |  |  |  |  |
| Contact:      | RVCOG: 541-423-1375                  |  |  |  |  |  |  |  |  |  |  |
| Website:      | www.rvmpo.org                        |  |  |  |  |  |  |  |  |  |  |
|               |                                      |  |  |  |  |  |  |  |  |  |  |

# Time: 2:00 p.m.

Or via ZoomMeeting ID:846 2782 3341Phone #:+1 346 248 7799

Zoom Link:

https://us06web.zoom.us/j/84627823341

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. 48-HOURS ADVANCE NOTICE IS PREFERABLE AND WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS.

| 1. Call to Order /   | Call to Order / Introductions / Review Agenda Cha  |                                       |  |  |  |  |  |  |  |  |  |  |  |
|--|--|---------------------------------------|--|--|--|--|--|--|--|--|--|--|--|
|  | Consent Agenda   |                                       |  |  |  |  |  |  |  |  |  |  |  |
| 2. Review / Appro  | ove Minutes  | Chair                                 |  |  |  |  |  |  |  |  |  |  |  |
| Attachment:  | Attachment: <u>#1 RVMPO Policy Meeting Draft Minutes 05/27/2025</u>  |                                       |  |  |  |  |  |  |  |  |  |  |  |
| <b>Public Hearing</b><br>Chair will read the public hearing procedures |  |                                       |  |  |  |  |  |  |  |  |  |  |  |
| 3. Amendments t  | o the 2024-2027 Transportation Improvement Program Rya   | n MacLaren                            |  |  |  |  |  |  |  |  |  |  |  |
| Background:  | <ul> <li>The Policy Committee is being asked to consider amendments to 2027 Transportation Improvement Program (TIP) to include the project(s): <ul> <li>A. Add Project to TIP: Jackson County curb ramps, phase 5</li> <li>B. Cancel Project in TIP: OR99: Main St at Laurel Ave (Ashle (KN23022))</li> <li>C. Add Project in TIP: OR62: Jurisdictional Transfer (Medfort (KN23915))</li> <li>D. Add Project in TIP: Jackson County curb ramps phase 4 (Interpretent of the project of</li></ul></li></ul> | following<br>(KN23916)<br>and)<br>rd) |  |  |  |  |  |  |  |  |  |  |  |
| Attachment:<br>Action Requested:                                       | The 21-day public comment period and public hearing was adver<br>or before Monday, June 30, 2025, in the <i>Rogue Valley Times</i> , an<br>information is currently available on the RVMPO website.<br><u>#2 TIP Amendments</u><br><u>#3 Location of Ramps for KN23916</u><br><u>#4 CMR for KN23022</u><br><i>Approval of the TIP Amendments</i>   |                                       |  |  |  |  |  |  |  |  |  |  |  |



# **Action Items**

|                   | Funding Allocation   |                 |  |  |  |  |  |  |  |  |  |  |  |
|-------------------|--|-----------------|--|--|--|--|--|--|--|--|--|--|--|
| Background:       | funding<br>submitted<br>0.<br>ir July 9, 2025,                                   |                 |  |  |  |  |  |  |  |  |  |  |  |
| Attachments:      | #5 Memo: 2027-30 TIP Project Selection   |                 |  |  |  |  |  |  |  |  |  |  |  |
| Action Requested: | Approval of funding allocations  |                 |  |  |  |  |  |  |  |  |  |  |  |
| 5. New PAC Appli  | ication  | Ryan MacLaren   |  |  |  |  |  |  |  |  |  |  |  |
| Background:       | The RVMPO PAC has received a new membership applicat Spansail from East Medford. | tion from Sarah |  |  |  |  |  |  |  |  |  |  |  |
| Attachments:      | #6 Application   |                 |  |  |  |  |  |  |  |  |  |  |  |
| Action Requested: | Approval of new member   |                 |  |  |  |  |  |  |  |  |  |  |  |
|                   | Discussion Items   |                 |  |  |  |  |  |  |  |  |  |  |  |
| 6. 2025-2050 Reg  | ional Transportation Plan and Air Quality Conformity                             |                 |  |  |  |  |  |  |  |  |  |  |  |

| Determination    | Yazeed Alrashdi  |
|------------------|--|
| Background:      | The Policy Committee is being asked to review and provide any comments<br>on the full 2025-2050 RTP document and accompanying Air Quality<br>Conformity Determination. These documents will be returned in September |
|                  | for approval.  |
| Link to Website: | Draft RTP and AQCD on SharePoint   |
|                  | Open House   |

### 7. Public Comment

# **Regular Updates**

#### 8. RVMPO Update

### 9. Other Business / Local Business

Opportunity for RVMPO member jurisdictions to talk about transportation planning projects

### 10. Adjournment

Chair

Chair

Ryan MacLaren

Chair



| Scheduled Meetings   |               |           |
|----------------------|---------------|-----------|
| RVMPO TAC            | July 9, 2025  | 1:30 p.m. |
| RVMPO PAC            | July 15, 2025 | 5:30 p.m. |
| RVMPO Policy Meeting | July 22, 2025 | 2:00 p.m. |

All meetings are available in-person and online via Zoom unless otherwise noted.



| Date: Tuesday, Ju         | ne 24, 2025    |              |
|---------------------------|----------------|--------------|
| Voting Members            | Organization   | Phone Number |
| Mike Quilty               | Central Point  | 621-4853     |
| Donna Bowen               | Jacksonville   | 899-1231     |
| Nick Card                 | Medford        | 944-3530     |
| Eleanor Ponomareff, Chair | Talent         | 535-1566     |
| Rick Dyer                 | Jackson County | 774-6117     |
| Elijah Oberlander         | ODOT           | 774-6353     |
| Tonia Moro, Vice Chair    | RVTD           | 973-2063     |
| Alternate Members         | Organization   | Phone Number |
| John Vial                 | Medford        |              |
| Steve Lambert             | Jackson County |              |
| Mike Baker                | ODOT           |              |
| Paige West                | RVTD           |              |
| Staff                     | Organization   | Phone Number |
| Ryan MacLaren             | RVCOG          | 423-1338     |
| Kelsey Sharp              | RVCOG          | 423-1375     |
| Dan Moore                 | RVCOG          | 423-1393     |
| Jeff Stump                | RVCOG          | 423-1367     |
| Anne Marie Alfrey         | RVCOG          | 423-1375     |
| Interested Parties        | Organization   |              |
| Thomas Guevara            | ODOT           |              |
| Dan Roberts               | ODOT           |              |
| Darrin Neavoll            | ODOT           |              |
| Justin Shoemaker          | ODOT           |              |
| Mike Montero              | RVMPO PAC      |              |
| Robin Lee                 | RVMPO PAC      |              |
| Karl MacNair              | Medford        |              |
| Stephaine Powers          | Central Point  |              |
| Matt Samitore             | Central Point  |              |
| Alex Campbell             | Talent         |              |
| James Philp               | Jackson County |              |



#### RVMPO Policy Minutes – Tuesday, June 24, 2025

#### Agenda Packet

Meeting Audio Part 1 Part2

1. Call to Order at 2:00 p.m. / Introductions / Review Agenda 00:00 – 02:34

Quorum: Six jurisdictions represented.

Item #2 was added to the agenda.

#### **Discussion Item**

2. Letter Received with Concerns with the MPO and Procedures 02:34 - 29:40

#### **Consent Agenda**

- 3. Review / Approve Minutes 29:40 30:16
- 29:58 Mike Quilty moved to approve the May 27, 2025, RVMPO Policy Committee Meeting Minutes as presented. Seconded by Nick Card. No further discussion.
   Motion passed unanimously by voice vote.

### **Action Items**

4. Policy regarding Awards of Discretioary and Carry Over Funds 30:16 – End of first audio, Beginning of second audio – 23:20

31:14 Tonia Moro moved to Table this item until executive session is called and legal council is available. Seconded by Eleanor Ponomareff.
 Discussion on the history of executive session within the MPO, and discussion on comments made during the RVMPO TAC meeting.
 Motion failed by roll call vote: Eleanor Ponomareff and Tonia Moro voting Yes; Mike Quilty, Donna Bowen, Nick Card, Rick Dyer, and Eliah Oberlander voting No.

08:44 Tonia Moro moved the Policy Committee interpret the priority funding of prior approved projects the be applicable to only available funds from the solicitation in which the project was awarded, and treat Central Point's West Pine Street Reconstruction priority application as a substitute project for Central Point's 10<sup>th</sup> Street CMAQ fund release, thus awarding Central Point's West Pine Street Reconstruction project the \$3.9 million released funds, and awarding Medford's Table Rock Road – Merriman to I-5 project the funds previously released from Medford's Delta Waters project.

No second was received, motion fell to the floor.



- 13:08 Rick Dyer moved to follow the plain language of the policy and use all available funding, including new funding, to fund the carry-over projects unable to be finished due to lack of funding. Seconded by Nick Card.
   Discussion on policy wording and possible results of passing this motion.
   Motion passed by roll call vote: Mike Quilty, Donna Bowen, Nick Card, Rick Dyer, and Eliah Oberlander voting Yes; Eleanor Ponomareff and Tonia Moro voting No.
- 22:14 Nick Card moved to direct RVMPO TAC to provide a recommendation on the awarding of funding. Seconded by Mike Quilty. No further discussion.Motion passed unanimously by roll call vote.

### Presentations

#### 5. CMAQ Project Presentations 23:20 – 54:13

- **26:30** Medford's Table Rock Road Merriman to I-5 Construction phase presentation.
- **35:40** Medford's Main & Highland Intersection Improvement presentation.
- **35:40** ODOT's OR99: Matt Loop Garfield presentation.
- 48:40 RVTD has withdrawn their application.
- **49:13** Talent's OR: Creel to Bear Creek Greenway Connector presentation.

### **Public Hearing**

#### 6. Amendment to the 2024-2027 Tranportaion Improvement Program 54:13 - 57:30

Chair Eleanor Ponomareff opened the public hearing.

No comments received.

Chair Eleanor Ponomareff closed the public hearing.

**56:52** Tonia Moro moved to approve the amendment to the 2024-2027 TIP as presented. Seconded by Nick Card.

No further discussion.

Motion passed unanimously by voice vote.

### **Action Items Continued**

#### 7. 2025-2050 Regional Tranportaion Plan Chapter 5 57:30 – 59:06

**25:50** Donna Bowen moved to approve chapter 5 of the 2025-2050 RTP as presented.

Seconded by Mike Quilty.

No further discussion.

Motion passed unanimously by voice vote.



#### 8. New RVMPO PAC Application 59:06 - 01:00:26

59:57 Mike Quilty moved to appoint Jay O'Neil to the RVMPO PAC representing Eagle Point. Seonced by No further discussion.

### **Discussion Items**

9. Public Comment 01:00:26 – 01:00:34 No comments provided.

### **Regular Updates**

#### 10. MPO Planning Update 01:00:34 - 01:02:52

Updates from Ryan MacLaren regarding the RTP and AQCD timeline continuing to be on track.

#### 11. Other Business / Local Business 01:02:52 – 01:04:20

Updates from Jackson County.

#### 12. Adjournment

4:06 p.m.

| Scheduled Meetings   |               |           |
|----------------------|---------------|-----------|
| RVMPO TAC            | July 9, 2025  | 1:30 p.m. |
| RVMPO PAC            | July 15, 2025 | 5:30 p.m. |
| RVMPO Policy Meeting | July 22, 2025 | 2:00 p.m. |



## Rogue Valley Metropolitan Planning Organization

### **Regional Transportation Planning**

Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix • Talent • White City Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation

| DATE:    | June 30, 2025                            |
|----------|--|
| TO:      | RVMPO Policy Committee                   |
| FROM:    | Ryan MacLaren, Planning Program Director |
| SUBJECT: | TIP Amendments                           |

The Policy Committee is being asked to consider approval of the following amendment(s) to the 2024-2027 Transportation Improvement Program.

A press release for the 21-day public comment period and public hearing was sent on or before June 30<sup>th</sup> to the Rogue Valley Times and information is currently available on the RVMPO website. The RVMPO TAC has recommended approval of the amendment(s) listed. Information on the projects is enumerated below:

#### A. Add Project to TIP: Jackson County curb ramps, phase 5 (KN23916)

Description: Add a new project using ADA program savings.

| Project Name | Project Description                                 | <b>RTP Project</b> | Air Quality Status            | Key#     | Federal Fiscal Year | Phase            |              | Fede    | ral       | Federal Required Match |        |        | Total Fed+Reg Match | Other |        | Total All Sources |         |   |
|--------------|---|--------------------|-------------------------------|----------|---------------------|------------------|--------------|---------|-----------|------------------------|--------|--------|---------------------|-------|--------|-------------------|---------|---|
| Project Name |   | Number             | All Quality Status            | ney#     | rederal riscal tear | FildSe           | \$           | \$      | Source    |                        | \$     | Source | Total reutred match | \$    | Source | TOLAI AII S       | Juices  |   |
| ODOT         |   |                    |                               |          |                     |                  |              |         |           |                        |        |        |                     |       |        |                   |         |   |
|              | Construct curb ramps                                |                    |                               |          |                     | Planning         |              |         |           |                        |        |        | \$-                 |       |        | \$                | -       |   |
|              | along various segments<br>of Hwy 238, Midblock      |                    |                               | 23916    | 2026                | Design           | \$           | 448,650 | STBG FLEX | \$                     | 51,350 | ODOT   | \$ 500,000          |       |        | \$                | 500,000 |   |
|              | Crossing on East                                    |                    | Exempt (40 CFR §              |          |                     | Land Purchase    |              |         |           |                        |        |        | \$-                 |       |        | \$                | -       |   |
|              | California St. MP 33.15,<br>West. Main St. and East | n/a                | 93.126 Table 2) -<br>Bike/Ped |          |                     | Utility Relocate |              |         |           |                        |        |        | \$-                 |       |        | \$                | -       |   |
| 5            | California St. MP 33.16,                            |                    |                               | Bike/Ped |                     |                  | Construction |         |           |                        |        |        |                     | \$-   |        |                   | \$      | - |
| Californ     | Oregon St. and East<br>California St. MP 33.23,     |                    |                               |          |                     | Other            |              |         |           |                        |        |        | \$ -                |       |        | \$                | -       |   |
|              | Fourth St. and E.                                   |                    |                               |          | Total FFY24-27      |                  | \$           | 448,650 |           | \$                     | 51,350 |        | \$ 500,000          | \$-   |        | \$                | 500,000 |   |

#### B. Cancel Project in TIP: OR99: Main St at Laurel Ave (Ashland) (KN23022)

Description: Cancel PE phase due to signal not meeting warrant. Pending July, OTC approval.

| Project Name     | Project Description                         | <b>RTP</b> Project | Air Quality Status                              | Key# | Federal Fiscal Year | Phase            | Federal |        | Federal Required Match |        | Total Fed+Req Match  | Other |        | Total All Sources |
|------------------|---|--------------------|---|------|---------------------|------------------|---------|--------|------------------------|--------|----------------------|-------|--------|-------------------|
| Project Name     | Project Description                         | Number             | All Quality Status                              |      | reueral riscal real |                  | \$      | Source | \$                     | Source | Total reurited match | \$    | Source | Total All Sources |
| ODOT             |   |                    |   |      |                     |                  |         |        |                        |        |                      |       |        |                   |
|                  |   |                    |   |      |                     | Planning         |         |        |                        |        | \$-                  |       |        | \$-               |
|                  |   |                    | Exempt (40 CFR §<br>y3.126 Table 2) -<br>Safety |      |                     | Design           |         |        |                        |        | \$-                  |       |        | \$-               |
| OR99: Main St at |   |                    |   |      |                     | Land Purchase    |         |        |                        |        | \$-                  |       |        | \$-               |
| Laurel Ave       | Replace signal to<br>improve functionality. | n/a                |   |      |                     | Utility Relocate |         |        |                        |        | \$-                  |       |        | \$-               |
| (Ashland)        | inprove functionality.                      |                    |   |      |                     | Construction     |         |        |                        |        | \$-                  |       |        | \$-               |
|                  |   |                    |   |      |                     | Other            |         |        |                        |        | \$-                  |       |        | \$-               |
|                  |   |                    |   |      | Total FFY24-27      |                  | \$ -    |        | \$-                    |        | \$-                  | \$-   |        | \$-               |

#### C. Add Project in TIP: OR62: Jurisdictional Transfer (Medford) (KN23915)

Description: Add new Jurisdictional Transfer project on OR62 funded with JTA savings from the OR62 Corridor Plan. Pending July, OTC approval.

| Project Name       | Project Description                         | <b>RTP Project</b> | Air Quality Status                       | Key#  | Federal Fiscal Year | Phase            | Fede | ral    | Federal Required Match |        | Total Fed+Reg Match  | Othe         | Total All Sources |                   |
|--------------------|---|--------------------|--|-------|---------------------|------------------|------|--------|------------------------|--------|----------------------|--------------|-------------------|-------------------|
| Project Name       | Project Description                         | Number             | All Quality Status                       | ney#  |                     |                  | \$   | Source | \$                     | Source | Total reutikey watch | \$           | Source            | Total All Sources |
| ODOT               |   |                    |  |       |                     |                  |      |        |                        |        |                      |              |                   |                   |
|                    |   |                    |  |       |                     | Planning         |      |        |                        |        | \$-                  |              |                   | \$-               |
|                    | Transfer ow nership                         |                    | Exempt (40 CFR §<br>/a 93.126 Table 2) - |       |                     | Design           |      |        |                        |        | \$-                  |              |                   | \$-               |
|                    |   |                    |  |       |                     | Land Purchase    |      |        |                        |        | \$-                  |              |                   | \$-               |
| Transfer (Medford) | of highw ay to the City<br>of Medford (fund | n/a                |  |       |                     | Utility Relocate |      |        |                        |        | \$-                  |              |                   | \$-               |
|                    | transfer).                                  |                    | Other                                    |       |                     | Construction     |      |        |                        |        | \$                   |              |                   | \$-               |
|                    | a anorory.                                  |                    | 239                                      | 23915 | 2026                | Other            |      |        |                        |        | \$ -                 | \$ 1,500,000 | HB2001B           | \$ 1,500,000      |
|                    |   |                    |  |       | Total FFY24-27      |                  | \$-  |        | \$ -                   |        | \$-                  | \$ 1,500,000 |                   | \$ 1,500,000      |

#### D. Add Project in TIP: Jackson County curb ramps phase 4 (KN23063)

Description: Add project to the current STIP. Add a RW phase for \$500K, split from K23075. Update project name and add locations in the project description.

| Project Name        | Project Description                                 | <b>RTP Project</b> | Air Quality Status                        | Kev # | Federal Fiscal Year | Phase            | Fed          | Federal Required Match |        |       | Total Fed+Reg Match | Other                  |            | Total All Sources |                   |
|---------------------|---|--------------------|---|-------|---------------------|------------------|--------------|------------------------|--------|-------|---------------------|------------------------|------------|-------------------|-------------------|
| FIOJECT Name        | r roject bescription                                | Number             |   | ney#  |                     |                  | \$           | Source                 | \$     | S     | Source              | 10tai i eu i teq match | \$         | Source            | Total All Sources |
| ODOT                |   |                    |   |       |                     |                  |              |                        |        |       |                     |                        |            |                   |                   |
| various segments of | Design curb ramps along                             |                    |   |       |                     | Planning         |              |                        |        |       |                     | \$-                    |            |                   | \$ -              |
|                     | various segments of                                 |                    |   | 23063 | 2023                | Design           | \$ 1,345,950 | STBG FLEX              | \$ 154 | 050 0 | ODOT                | \$ 1,500,000           |            |                   | \$ 1,500,000      |
|                     | OR62 at MP 9.42 and<br>10.09, OR66 at MP's 0.88,    | s.                 | Exempt (40 CFR §<br>n/a 93.126 Table 2) - | 23063 | 2026                | Land Purchase    |              |                        |        |       |                     | \$-                    | \$ 500,000 | GARVEE            | \$ 500,000        |
| curb ramps phase    | 0.95, 1.04, 1.18, 1.28, 1.38                        |                    |   |       |                     | Utility Relocate |              |                        |        |       |                     | \$-                    |            |                   | \$ -              |
|                     | 1.43, 1.53, 1.72, 1.77 and 1.83, OR99 at MPs 13.82, |                    | Bike/Ped                                  |       |                     | Construction     |              |                        |        |       |                     | \$-                    |            |                   | \$-               |
|                     | 14.07, 14.20, 14.59, 17.95                          |                    |   |       |                     | Other            |              |                        |        |       |                     | \$-                    |            |                   | \$ -              |
|                     | and 18.87   |                    |   |       | Total FFY24-27      |                  | \$ 1,345,950 |                        | \$ 154 | 050   |                     | \$ 1,500,000           | \$ 500,000 |                   | \$ 2,000,000      |

KNTBD Jackson County Curb Ramps Phase 5 All on Hwy 238

Midblock Crossing on E California Street (27200100-33 Corner 1 (27200100-33.15-1) Corner 4 (27200100-33.15-4)

W Main Street and E California Street (27200100-33.16) Corner 1 (27200100-33.16-1) Corner 2 (27200100-33.16-2)

Oregon Street and E California Street (27200100-33.23) Corner 2 (27200100-33.23-2) Corner 4 (27200100-33.23-4)

4th Street and E California Street (27200100-33.32) Corner 3 (27200100-33.32-3)

5th Street and E California Street (27200100-33.38) Corner 2 (27200100-33.38-2) Corner 3 (27200100-33.38-3)

East C Street and N 5th Street (27200100-33.43) Corner 1 (27200100-33.43-1) Corner 2 (27200100-33.43-2) Corner 3 (27200100-33.43-3) Corner 4 (27200100-33.43-4)

East D Street and N 5th Street (27200100-33.48) Corner 1 (27200100-33.48-1) Corner 2 (27200100-33.48-2) Corner 3 (27200100-33.48-3) Corner 4 (27200100-33.48-4)



Approved Date: 06/17/25

| Requ     | uest Date: 06,                                      | /03/25    | CM       | R Nun  | nber: 2302 | 22-P2 Project Le | ead (TPM, | (RE-CP) | ROBERTS THOMAS D      |
|----------|---|-----------|----------|--------|------------|------------------|-----------|---------|-----------------------|
| Proje    | Project Name: OR99: Main St at Laurel Ave (Ashland) |           |          |        |            |                  |           |         |                       |
|          |   |           |          |        | 1          |                  | T .       |         | Ι                     |
| KN:      | 23022   | Regio     | n: 3     | Area:  | DRAFT ST   | IP               | Project   | Dhasa   | Project Initiation    |
| Main     | Funding Res   | nonsik    | lity: ΔR | TS Rea | lion 3     |                  | Delivery  | Phase:  |                       |
| Iviairi  |   | tional    |          | 15 Keg | 1011 5     |                  |           |         |                       |
|          |   | nding     |          |        |            |                  |           |         |                       |
|          | Responsib   |           |          |        |            |                  |           |         |                       |
| STIP     | Amendment   | Full      |          |        | Approval   | ОТС              |           |         | MPO Yes               |
|          |   |           |          |        | Authority: |                  |           |         | ndment:               |
| IGA /    | Amendment:  | No        |          |        | Contract   | No               |           |         | paseline Schedule: No |
| <u> </u> |   | 2         | I        |        | endment:   |                  |           | Re      | -baseline Budget: No  |
| Scope    | , Schedule & I<br>Change - Rea                      | suaget    | Elective | - Canc | el project |                  |           |         |                       |
|          | Change - Nea  | 13011(3). |          |        | el project |                  |           |         |                       |
|          | Current S   | cope:     |          |        |            |                  |           |         |                       |
|          |   |           |          |        |            |                  |           |         |                       |
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|          |   |           |          |        |            |                  |           |         |                       |
|          |   |           |          |        |            |                  |           |         |                       |



| Describe Scope Change:  | Project now being cancelled completely. |
|-------------------------|---|
| Describe Scope Charge.  |   |
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| Justification for Scope | Project now being cancelled completely. |
| Change:                 |   |
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| Describe the Risk of<br>not Approving the | Project now being cancelled completely. |
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| Scope Change:                             |   |
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|  | Current Dates | Proposed Dates |                                       | Current Dates | Proposed Dates |
|--|---------------|----------------|---------------------------------------|---------------|----------------|
| PE EA Open – 008                           |               |                | PS&E Submittal – 551                  |               |                |
| PDT Kick-Off – 018                         |               |                | Bid Opening – 560                     |               |                |
| Project Initiation Phase<br>Complete - 050 |               |                | Forecasted 1 <sup>st</sup> Note - 735 |               |                |
| DAP Phase Complete-325                     | 04/29/26      |                | Forecasted 2 <sup>nd</sup> Note - 790 |               |                |
| ROW EA Open - 470                          |               |                | Forecasted 3 <sup>rd</sup> Note - 796 |               |                |



| Describe Schedule                     | Project now being cancelled completely. |
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| lustification for                     | Project now being cancelled completely  |
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| Justification for<br>Schedule Change: | Project now being cancelled completely. |
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| of not Approving     | Project now being cancelled completely. |
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| the Schedule Change: |   |
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|  | Current Budget                                    | Requested Budget | Change   |
|--|---|------------------|----------|
| Planning   | \$0   | \$0              | \$0      |
| Preliminary Engineering  | \$379,102   | \$379,102        | -379,102 |
| Right of Way   | \$0   | \$0              | \$0      |
| Utility Relocation   | \$0   | \$0              | \$0      |
| Construction   |   | \$0              | \$0      |
| Other  | \$0   | \$0              | \$0      |
| Total:   | \$379,102   | \$379,102        | \$0      |
| Describe Budget Change<br>(Break down the change<br>by Funding Program): | Cancel PE Phase<br>Project now being cancelled co | ompletely.       |          |



| Describe the Risk of not Approving the Budget Change:       Project now being cancelled completely.         the Budget Change:       Signatures         Signatures       Dates         Funding Manager:       Eric Finney         STIP Coordinator:       Naomi Birch         O6/01/25       Additional Signator:         Area Manager:       OBERLANDER ELIJAH         O6/17/25       Additional Signator:   | dget Project now being<br>nge: | cancelled com | npletely. |            |       |
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| STIP Coordinator:Naomi Birch06/10/25Additional Signator:Area Manager:OBERLANDER ELIJAH06/17/25Additional Signator:  |                                |               |           | Signatures | Dates |
| Area Manager: OBERLANDER ELIJAH 06/17/25 Additional Signator:   |                                |               |           |            |       |
|   |                                |               |           |            |       |
|   | OBERLANDER ELIJAH              | 06/17/25      |           |            |       |
| Project Sponsor: Additional Signator:   | Mark Thomason                  | 06/04/25      |           |            |       |
| Tech Center Manager:Mark Thompson06/04/25Additional Signator:Region Manager:Darrin Neavoll06/03/25Additional Signator:  |                                |               |           |            |       |
| Additional Signator:Elijah Oberlander06/03/25Additional Signator:   |                                |               |           |            |       |

| RVM      | Rogue Valley<br>Metropolitan Planning Organization   |
|----------|--|
|          | Regional Transportation Planning   |
|          | Ashland • Central Point • Eagle Point • Jacksonville • Medford • Phoenix •Talent • White City<br>Jackson County • Rogue Valley Transportation District • Oregon Department of Transportation |
| Date:    | July 15, 2025  |
| To:      | RVMPO Policy Committee (PC)  |
| From:    | Yazeed Alrashdi, Associate Planner   |
| Subject: | 2027-30 TIP Project Selection  |

# Background

This memo provides some background information on the 2027-2030 TIP project selection of current applications for the region's Congestion Mitigation and Air Quality (CMAQ) program funds. RVMPO anticipates the following funds will be available for the 2027, 2028, 2029 and 2030 Federal Fiscal Years (beginning Oct. 1, 2027, Oct. 1, 2028, and Oct. 1, 2029):

#### Table 1: 2027-2030 RVMPO Funds

| RVMPO Funds                                      | 2027         | 2028        | 2029        | 2030        |
|--|--------------|-------------|-------------|-------------|
| Congestion Mitigation and Air<br>Quality Program | \$6,479,442* | \$1,195,140 | \$1,195,140 | \$1,195,140 |
| State Gas Tax Funds                              | NA           | NA          | NA          | NA          |

\*Carryover funds

Initially, RVMPO received five applications for the 2027-2030 TIP solicitation, <u>see here</u> for the submitted applications. During the last policy committee meeting, June 24, 2025, RVTD officially withdrew their application to bring the total applications to four. Table 2 provides an overview of the submitted projects.

#### Table 2: 2027-2030 TIP Applications

|   | Key<br>#     | Project<br>Status | Agency                     | Project Description                     | Phase            | CMAQ<br>Fund<br>Request |
|---|--------------|-------------------|----------------------------|---|------------------|-------------------------|
| 1 | <u>21017</u> | CARRIED<br>OVER   | Central Point <sup>2</sup> | West Pine Street<br>Reconstruction      | PE, ROW,<br>CONS | \$7,000,000             |
| 2 | <u>23303</u> | CARRIED<br>OVER   | Medford <sup>2</sup>       | Table Rock Road -<br>Merriman to<br>I-5 | PE, ROW          | \$1,884,330             |

| 3 | -            | NEW | Medford | Table Rock Road -<br>Merriman to<br>I-5            | CONS             | \$17,766,540 |
|---|--------------|-----|---------|--|------------------|--------------|
| 4 | -            | NEW | Medford | Main & Highland<br>Intersection<br>Improvement     | PE, ROW,<br>CONS | \$2,243,250  |
| 5 | -            | NEW | ODOT    | OR99: Matt Loop -<br>Garfield                      | PE               | \$500,000.00 |
| 7 | <u>21197</u> | NEW | Talent  | OR99: Creel to Bear<br>Creek Greenway<br>Connector | ROW, CONS        | \$773,900.00 |

The first two projects are asking for additional CMAQ funding, are within the current TIP cycle, 2024-2027, and are not competing with the other submitted projects. Please note, Medford's Table Rock Project is split into phases (1) PE & ROW phases are within the current TIP and the city is asking for additional funding to finish those two phases. (2) The construction phase of the project is the new addition to the project and is competing with the other submitted projects.

Table 3 shows the total CMAQ funding available, additional funding requested, Net CMAQ funding available, new project funding requests and the difference between the available and needed amounts for the region projects.

| Total CMAQ Funds Available 2027-2030 <sup>1</sup> | \$10,064,862   |
|---|----------------|
| Total Additional Funding Requests <sup>2</sup>    | \$8,884,330    |
| Total Net CMAQ Funding Available <sup>3</sup>     | \$1,180,532    |
| Total New Projects Funding Requests               | \$21,283,690   |
| Total Funding Requests                            | \$30,168,020   |
| Funding Shortfall                                 | (\$20,103,158) |

Table 3: CMAQ Funding Breakdown

<sup>1</sup> Includes 2027 carryover funds

<sup>2</sup> These projects request additional CMAQ funding under the underfunded projects policy. They **ARE NOT** competing for this round of funding.

<sup>3</sup> Net CMAQ Funding = (Total CMAQ Funds - Total Additional Funding)

# Project Scoring & Ranking:

In the project scoring step, each member of the TAC committee scores all the received projects. After receiving all the scores staff proceed to aggregate all the received scores and rank them highest to lowest, based on committee scoring. After last month's meeting, June 11, 2025, TAC members started scoring the received projects for 2027-2030 TIP cycle. Table 4 shows the combined scoring of the TAC members:

#### Table 4 Combined Scoring - all submitted projects

|      |         |   |              |                     |   | TAC Members Scoring |                |                 |                  |              |               |            |             |                  |                  |               |
|------|---------|---|--------------|---------------------|---|---------------------|----------------|-----------------|------------------|--------------|---------------|------------|-------------|------------------|------------------|---------------|
| Rank | Agency  | Project<br>Name/Descrip<br>tion                       | Total Cost   | Amount<br>Requested | Functional<br>Class                     | Mike Upston         | Thomas Guevara | Charles Bennett | Justin Shoemaker | Karl Johnson | Alex Campbell | Paige West | James Philp | Stephanie Powers | Alex Georgevitch | Total Scoring |
| 1    | Medford | Table Rock<br>Rd<br>(Merriman to<br>I5)               | \$24,900,000 | \$17,766,540        | Minor<br>Arterial                       | 41                  | 45             | 41              | 40               | 40           | 25            | 32         | 33          | 43               | 43               | 383           |
| 2    | ODOT    | OR99: Matt<br>Loop -<br>Garfield                      | \$500,000    | \$500,000           | Urban<br>Other<br>Principal<br>Arterial | 29                  | 51             | 37              | 43               | 39           | 31            | 35         | 33          | 46               | 32               | 376           |
| 3    | Talent  | OR99: Creel<br>to Bear Creek<br>Greenway<br>Connector | \$845,760    | \$773,900           | State<br>Highway                        | 41                  | 51             | 30              | 27               | 35           | 28            | 33         | 24          | 36               | 24               | 329           |
| 4    | Medford | Main &<br>Highland<br>Intersection<br>Improvement     | \$2,500,000  | \$2,243,250         | Major<br>Collector                      | 36                  | 25             | 21              | 27               | 33           | 15            | 21         | 15          | 32               | 27               | 252           |

# TAC Recommendations

At the last TAC meeting, July 9, 2025, the committee made their recommendations on how to distribute the 2027-2030 TIP allocations. The TAC expressed that all projects are viable for the region and all of them would be funded if not for the limited funding. However, the Table Rock project has a high price tag, \$24,900,000, which makes it not feasible to be funded during this TIP cycle. Both ODOT and Talent projects were recommended to be fully funded. But the total amount requested for both projects is \$ 1,273,900 while the available funds for this TIP cycle is \$1,180,532. Thus, there is a shortfall of \$93,368 to make both projects whole. In order to fully fund both projects, the City of Central Point offered to reduce their requested amount from \$7,000,000 to \$6,900,000 and backfill the shortfall to make both projects whole.

A motion from Matt Samitore, seconded by Stephanie Powers, was made to fully fund projects (1) ODOT Project – OR99: Matt Loop to Garfield, (2) Talent Project – OR99: Creel to Bear Creek Greenway Connector, and reduce Central Point's request by \$100,000. The vote on the motion passed unanimously.

| TAC Recommendations for<br>CMAQ Funds |   |              |  |  |  |  |
|---------------------------------------|---|--------------|--|--|--|--|
| CARRIED<br>OVER                       | City of Central Point: West Pine Street<br>Reconstruction | \$6,900,000  |  |  |  |  |
| CARRIED<br>OVER                       | City of Medford: Table Rock Road - Merriman to<br>I-5     | \$1,884,330  |  |  |  |  |
| NEW                                   | City of Talent: Creel to Bear Creek Greenway<br>Connector | \$773,900    |  |  |  |  |
| NEW                                   | ODOT: OR99 Matt Loop - Garfield                           | \$500,000    |  |  |  |  |
|                                       | total   | \$10,058,230 |  |  |  |  |

| Table 5: Recommended Project Selection | n and fund allocations for 27-30 TIP |
|--|--------------------------------------|
|--|--------------------------------------|



| Office Use Only   |     |    |
|-------------------|-----|----|
| Committee:        |     |    |
| Date Rec'd:       |     |    |
| Appointed:        | Yes | No |
| Appointment Date: |     |    |
| Term Ended Date:  |     |    |
|                   |     |    |

# ROGUE VALLEY METROPOLITAN PLANNING ORGANIZATION (RVMPO)

# Public Advisory Council (PAC) Membership Application

**Return Application to:** 

Rogue Valley Metropolitan Planning Organization Rogue Valley Council of Governments P.O Box 3275 Central Point, OR 97502 541-423-1338 | <u>www.rvmpo.org</u>

Email return to: KSharp@rvcog.org

For background about the Rogue Valley Metropolitan Planning Organization and the role of the Public Advisory Council, please visit our website: <a href="http://www.rvmpo.org">www.rvmpo.org</a>

|         |                             | PLEASE PRINT |
|---------|-----------------------------|--------------|
| Persona | al Information:             |              |
| Name:   | Sarah Spansail              |              |
| Home a  | nddress (include Zip code): |              |
|         | one: (home)                 | (business)   |

**About PAC membership...** The Rogue Valley Metropolitan Planning Organization Public Advisory Council (PAC) makes recommendations on transportation planning issues to the RVMPO's Policy Committee. PAC members are appointed by the Policy Committee to two-year terms, representing one of the RVMPO's regional areas of interest. The PAC has positions for both geographic and special interest areas. Appointments are based on an applicant's ability to represent one of the geographic or special interest areas.

- To represent one of the Geographic Areas listed below and illustrated on the attached RVMPO map, you must live, own property or operate a business within that area. You do not have to live within city limits. Please refer to the RVMPO map or call Ryan MacLaren at 423-1338 for clarification.
- Special Interest Areas represent the freight industry, mass transit, low-income citizens, minority citizens, senior citizens, public health, and bicycle/pedestrian. Low-income and minority representatives do not have to be low-income or a racial minority, but would advocate for the concerns of those communities. Special interest representatives may live, own property, or operate a business anywhere within the RVMPO.

Please indicate below the Geographic Area, <u>or</u> special interest that you would represent. Select only one from the following list, section (A) or (B) below.

A. Geographic Area (see Citizen Involvement Area map on the last page):

|    | □ Ashland                   |      | Central Point    |       | Eagle Point              |
|----|-----------------------------|------|------------------|-------|--------------------------|
|    | Jacksonville                |      | East Medford     |       | West Medford             |
|    | 🗌 Phoenix                   |      | Talent           |       | White City               |
|    |                             |      |                  |       |                          |
| В. | Special Interest Area: 🗌 Fr | eigh | t industry 🗌 Mas | s Tra | nsit 🛛 Minority Citizens |
|    | Low Income Citizens         |      | Senior Citizens  |       | Bicycle/Pedestrian       |
|    | Public Health               |      |                  |       |                          |

(Continued on Next Page)

# 1. What experience, interest, knowledge or qualifications would you bring to the Public Advisory Council?

As a former Medford City Councilor who was assigned as liaison to the City's Transportation Commission and TRADCO I was able to learn a great deal about the transportation system, its benefits and advantages, as well as the many opportunities for improvement. I'm currently enrolled at SOU in their Leadership and Innovation program. My family which includes my 9 and 11 year old children utilize the roadways not just in our vehicles, we often walk around town whenever we can - both in the downtown area and in our neighborhood. I also currently serve on the DLCD's Community Involvement Advisory Committee.

#### 2. Why do you want to become a member of the Public Advisory Council?

I am passionate about public service in general, but I do have special interests in transportation specifically as referenced above. Since leaving the City Council I find myself with some additional time to spend in a volunteer capacity and this sounds like an excellent fit for my prior experience.

Signature Date: June 24, 2025

**Thank You!**