



**AGENDA**  
**Rogue Valley Metropolitan Planning Organization**  
Technical Advisory Committee

---

**Date: Wednesday, September 10, 2025 Time: 1:30 p.m.**

**Join In-Person**

**Location:** Lewis Conference Room  
RVCOG, 155 N 1<sup>st</sup> Street,  
Central Point  
**Transit:** Served by RVTD Route #40  
**Contact:** RVCOG: 541-423-1375  
**Website:** [www.rvmppo.org](http://www.rvmppo.org)

**Or via Zoom**

**Meeting ID:** 876 0096 3358  
**Phone #:** +1 253 215 8782  
**Zoom Link:**  
<https://us06web.zoom.us/j/87600963358>

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT RVCOG, 541-664-6674. 48 HOURS ADVANCE NOTICE IS PREFERABLE, AND WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS

---

**1. Call to Order / Introductions / Review Agenda**

**Chair**

**Consent Agenda**

**2. Review / Approve Minutes**

**Chair**

Attachment: [#1 RVMPO TAC Meeting Draft Minutes 08/13/2025](#)

**Action Items**

**3. 2025-2050 Regional Transportation Plan and Air Quality Conformity Determination**

**Yazeed Alrashdi**

**Background:** Kicked off in summer of 2024, the 2025-2050 RTP and accompanying AQCD is now ready to be considered for adoption.

**Attachments:** [Draft RTP and AQCD on SharePoint](#)  
[Open House](#)

**Action Requested:** *Recommendation to Policy Committee*

---

**4. 2027-2030 Transportation Improvement Program Project List**

**Ryan MacLaren**

**Background:** Over the past few months, staff has been working with the individual jurisdictions to create the 2027-2030 TIP Project List. Attached is a draft project list.

**Attachments:** [#2 2027-2030 Project List](#)

**Action Requested:** *Recommendation to Policy Committee*



**AGENDA**  
**Rogue Valley Metropolitan Planning Organization**  
Technical Advisory Committee

---

### Discussion Items

- 5. Public Comment** **Chair**

### Regular Updates

- 6. RVMPO Update** **Staff**

- 7. Other Business / Local Business** **Chair**

Opportunity for RVMPO member jurisdictions to talk about transportation planning projects.

- 8. Adjournment** **Chair**

#### Scheduled Meetings

|                      |                    |           |
|----------------------|--------------------|-----------|
| RVMPO TAC            | October 8, 2025    | 1:30 p.m. |
| RVMPO PAC            | September 16, 2025 | 5:30 p.m. |
| RVMPO Policy Meeting | September 23, 2025 | 2:00 p.m. |

All meetings are available in-person and online via Zoom unless otherwise noted.



**SUMMARY MINUTES**  
**Rogue Valley Metropolitan Planning Organization**  
Technical Advisory Committee

**Date: Wednesday, August 13, 2025**

| Voting Members            | Organization       | Phone Number  |
|---------------------------|--------------------|---------------|
| Karl Johnson              | Ashland PW         | 488-5587      |
| Stephanie Powers          | Central Point PL   | 423-1031      |
| Matt Samitore, Vice-Chair | Central Point PW   | 664-3321 x205 |
| Alex Georgevitch, Chair   | Medford PW         | 774-2114      |
| Zac Moody                 | Phoenix PL         | 535-2050      |
| Charles Bennett           | Jackson County PL  | 774-6115      |
| James Philp               | Jackson County R&P | 774-6236      |
| Justin Shoemaker          | ODOT               | 774-6376      |
| Thomas Guevara            | ODOT               | 608-2429      |
| Paige West                | RVTD               | 608-4249      |
| Kelly Madding             | RVTD               | 608-2445      |

| Alternate Members | Organization | Phone Number |
|-------------------|--------------|--------------|
|-------------------|--------------|--------------|

| Staff           | Organization | Phone Number |
|-----------------|--------------|--------------|
| Kelsey Sharp    | RVCOG        | 423-1375     |
| Yazeed Alrashdi | RVCOG        | 423-1378     |
| Dan Moore       | RVCOG        | 423-1393     |
| Dick Converse   | RVCOG        | 423-1375     |

| Interested Parties | Organization   |
|--------------------|----------------|
| Mike Montero       | RVMPO PAC      |
| Joe Slaughter      | Phoenix        |
| Dawn Cox           | Jackson County |

**RVMPO TAC Minutes – Wednesday, August 13, 2025**

[Agenda Packet](#)

[Meeting Audio](#)

**1. Call to Order at 1:30 / Introductions / Review Agenda 00:00 – 01:58**

Quorum: 6 jurisdictions represented.

**2. Review / Approve Minutes 01:58 – 02:45**

- 02:16** James Philp moved to approve July 9, 2025, RVMPO TAC Meeting Minutes as presented.  
Seconded by Kelly Madding.  
No further discussion.  
Motion passed unanimously by voice vote.



**SUMMARY MINUTES**  
**Rogue Valley Metropolitan Planning Organization**  
Technical Advisory Committee

---

### Action Items

- 3. Amendments to the 2024-2027 Transportation Improvement Program 02:45 – 06:04**  
**05:28** Justin Shoemaker moved to recommend approval of the amendments to the 2024-2027 TIP as presented. Seconded by Paige West.  
No further discussions.  
Motion passed unanimously by voice vote.
- 4. Conceptual Plan for Phoenix PH-1/PH-1a 06:04 – 12:50**  
**11:53** Kelly Madding moved to approve the Chair signing the Letter with RVMPO Comments on Future Growth Area PH-1 and PH-1A. Seconded by Stephaine Powers.  
No further discussions.  
Motion passed unanimously by voice vote.
- 5. Letter to Oregon Legislature Regarding the TRIP Letter 12:50 – 21:06**  
**20:11** James Philp moved to recommend approval of the Chair signing the revised letter to Oregon Legislature. Seconded by Charles Bennett.  
No further discussions.  
Motion passed unanimously by voice vote.

### Discussion Items

- 6. 2027-2030 Transportation Improvement Program Allocation Update 21:06– 24:32**
- 7. 2025-2050 Regional Transportation Plan and Air Quality Conformity Determination 24:32– 26:25**
- 8. Public Comment 26:25– 26:52**  
*Comments received from Mike Montero.*

### Regular Updates

- 9. MPO Planning Update 26:52– 28:27**  
*Update provided by staff regarding the upcoming 2027-2030 TIP Project List.*
- 10. Other Business / Local Business 28:27– 28:17**  
*Updates from RVTD.*



**11. Adjournment**

2:05 p.m.

| Scheduled Meetings   |                    |           |
|----------------------|--------------------|-----------|
| RVMPO TAC            | September 10, 2025 | 1:30 p.m. |
| RVMPO PAC            | August 19, 2025    | 5:30 p.m. |
| RVMPO Policy Meeting | August 26, 2025    | 2:00 p.m. |

DRAFT

| Project Name                          | Project Description                                                                                                                                                                                                                           | RTP<br>Project<br>Number | Air Quality Status                                        | Key # | Federal Fiscal<br>Year | Phase            | Federal      |        | Federal Required Match |         | Total Fed+Req<br>Match | Other |              | Total All<br>Sources |
|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------|-------|------------------------|------------------|--------------|--------|------------------------|---------|------------------------|-------|--------------|----------------------|
|                                       |                                                                                                                                                                                                                                               |                          |                                                           |       |                        |                  | \$           | Source | \$                     | Source  |                        | \$    | Source       |                      |
| Ashland                               |                                                                                                                                                                                                                                               |                          |                                                           |       |                        |                  |              |        |                        |         |                        |       |              |                      |
| Clay St: Faith Ave to<br>Siskyou Blvd | Reconstruct roadway to add bike and pedestrian facilities with curb, gutter,<br>sidewalk and underground drainage to facilitate the addition of the bike and<br>pedestrian facilities. Approximate length of project is 3,350 ft (0.63 miles) | ASH-116                  | Exempt -<br>Table 2 -<br>Bicycle & pedestrian facilities. |       |                        | Planning         |              |        |                        |         | \$ -                   |       |              | \$ -                 |
|                                       |                                                                                                                                                                                                                                               |                          |                                                           |       |                        | Design           | \$ -         |        | \$ -                   |         | \$ -                   |       | \$ -         |                      |
|                                       |                                                                                                                                                                                                                                               |                          |                                                           |       |                        | Land Purchase    | \$ -         |        | \$ -                   |         | \$ -                   |       | \$ -         |                      |
|                                       |                                                                                                                                                                                                                                               |                          |                                                           |       |                        | Utility Relocate | \$ -         |        | \$ -                   |         | \$ -                   |       | \$ -         |                      |
|                                       |                                                                                                                                                                                                                                               |                          |                                                           | 22278 | FFY2027                | Construction     | \$ 2,001,911 | STBG   | \$ 229,128             | Ashland | \$ 2,231,039           |       | \$ 2,231,039 |                      |
|                                       |                                                                                                                                                                                                                                               |                          |                                                           | 22278 | FFY2027                | Construction     | \$ 1,933,165 | CMAQ   | \$ 221,259             | Ashland | \$ 2,154,424           |       | \$ 2,154,424 |                      |
|                                       |                                                                                                                                                                                                                                               |                          |                                                           |       |                        | Other            | \$ -         |        |                        |         | \$ -                   |       | \$ -         |                      |
|                                       | Total FFY27-30                                                                                                                                                                                                                                |                          | \$ 3,935,076                                              |       | \$ 450,387             |                  | \$ 4,385,463 | \$ -   |                        | 4385463 |                        |       |              |                      |
| Subtotal Ashland Projects             |                                                                                                                                                                                                                                               |                          |                                                           |       |                        |                  | \$ 3,935,076 |        | \$ 450,387             |         | \$ 4,385,463           | \$ -  |              | \$ 4,385,463         |

| Project Name                                                    | Project Description                                                                                                                                                                                    | RTP<br>Project<br>Number | Air Quality Status                                                                                                                                                                                      | Key # | Federal Fiscal<br>Year | Phase         | Federal       |             | Federal Required Match |               | Total Fed+Req<br>Match | Other        |        | Total All<br>Sources |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------|---------------|---------------|-------------|------------------------|---------------|------------------------|--------------|--------|----------------------|
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       |                        |               | \$            | Source      | \$                     | Source        |                        | \$           | Source |                      |
| Central Point                                                   |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       |                        |               |               |             |                        |               |                        |              |        |                      |
| 10th St. Bike and<br>Pedestrian<br>Improvements                 | Multi-use path, water quality structures                                                                                                                                                               | n/a                      | Exempt<br>40 CFR 93.126<br>Table 2<br><br>Air Quality:<br>Bicycle and pedestrian improvements                                                                                                           |       |                        | Planning      |               |             |                        |               | \$ -                   |              |        | \$ -                 |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 23301 | FFY2026                | Design        | \$ 560,260    | STBG (L)    | \$ 69,246              | Central Point | \$ 629,506             |              |        | \$ 629,506           |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 23301 | FFY2026                | Land Purchase | \$ 469,920    | STBG (L)    | \$ 58,080              | Central Point | \$ 528,000             |              |        | \$ 528,000           |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 23301 | FFY2027                | Construction  | \$ 2,923,458  | STBG (L)    | \$ 334,603             | Central Point | \$ 3,258,061           |              |        | \$ 3,258,061         |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 23301 | FFY2027                | Construction  | \$ 44,402     | CMAQ (L400) | \$ 32,211              | Central Point | \$ 76,613              |              |        | \$ 76,613            |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       |                        | Other         |               |             |                        | \$ -          |                        |              | \$ -   |                      |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       | Total FFY24-27         |               | \$ 3,998,040  |             | \$ 494,140             |               | \$ 4,492,180           | \$ -         |        | \$ 4,492,180         |
| Beebe at Hamrick<br>Road Signal                                 | Install new four way signal at Beebe and Hamrick Roads                                                                                                                                                 | CP-001                   | Exempt<br>40 CFR 93.126<br>Table 3<br>intersection signalization projects at individual<br>intersections                                                                                                |       |                        | Planning      |               |             |                        |               | \$ -                   |              |        | \$ -                 |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       | FFY2027                | Design        | \$ -          |             | \$ -                   |               | \$ -                   |              |        | \$ -                 |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       | FFY2027                | Land Purchase | \$ -          |             | \$ -                   |               | \$ -                   |              |        | \$ -                 |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       | FFY2027                | Construction  | \$ 411,689    |             | \$ -                   |               | \$ 411,689             |              |        | \$ 411,689           |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       | FFY2027                | Construction  | \$ -          |             | \$ -                   |               | \$ -                   |              |        | \$ -                 |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       |                        | Other         |               |             |                        | \$ -          |                        |              | \$ -   |                      |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       | Total FFY27-30         |               | \$ 411,689    |             | \$ -                   |               | \$ 411,689             | \$ -         |        | \$ 411,689           |
| West Pine St.<br>Reconstruction:<br>Glenn Way to<br>Brandon Ave | Widen W. Pine St between Glenn Way and Brandon Ave; add sidewalks, curb<br>and gutter, & bike lanes; 2 paved travel lanes and 1 continuous left turn<br>lane. Drainage will also be installed/upgraded | CP-003                   | Carried over from 2024-27 conforming TIP<br>Exempt<br>40 CFR 93.126<br>Table 2<br><br>Safety:<br>Projects that correct,<br>improve, or eliminate a<br>hazardous location or feature<br><br>Air Quality: |       |                        | Planning      |               |             |                        |               |                        |              |        |                      |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 21017 | FFY2024                | Design        | \$ 1,345,950  | CMAQ/STBG   | \$ 154,050             | Central Point | \$ 1,500,000           |              |        | \$ 1,500,000         |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 21017 | FFY2026                | Land Purchase | \$ 471,083    | CMAQ        | \$ 53,918              | Central Point | \$ 525,001             |              |        | \$ 525,001           |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 21017 | FFY2027                | Construction  | \$ 2,498,735  | OTHO        | \$ -                   | Central Point | \$ 2,498,735           |              |        | \$ 2,498,735         |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 21017 | FFY2027                | Construction  | \$ 7,965,897  | CMAQ (L400) | \$ 911,733             | Central Point | \$ 8,877,630           |              |        | \$ 8,877,630         |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 21017 | FFY2027                | Construction  | \$ 281,189    | STBG (L)    | \$ 32,183              | Central Point | \$ 313,372             | \$ 2,498,735 | Local  | \$ 2,812,107         |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         | 21017 | FFY2026                | Other         | \$ 8,973      | STBG (L)    | \$ 1,027               | Central Point | \$ 10,000              | \$ -         |        | \$ 10,000            |
|                                                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       | Total FFY27-30         |               | \$ 12,571,827 |             | \$ 1,152,910           |               | \$ 13,724,737          | \$ 2,498,735 |        | \$ 16,223,472        |
| Subtotal Central Point Projects                                 |                                                                                                                                                                                                        |                          |                                                                                                                                                                                                         |       |                        |               | \$ 12,983,516 |             | \$ 1,152,910           |               | \$ 14,136,426          | \$ 2,498,735 |        | \$ 21,127,341        |

| Project Name                  | Project Description | RTP<br>Project<br>Number | Air Quality Status | Key # | Federal Fiscal<br>Year | Phase            | Federal |        | Federal Required Match |        | Total Fed+Req<br>Match | Other |        | Total All<br>Sources |
|-------------------------------|---------------------|--------------------------|--------------------|-------|------------------------|------------------|---------|--------|------------------------|--------|------------------------|-------|--------|----------------------|
|                               |                     |                          |                    |       |                        |                  | \$      | Source | \$                     | Source |                        | \$    | Source |                      |
| Eagle Point                   |                     |                          |                    |       |                        |                  |         |        |                        |        |                        |       |        |                      |
| No Projects                   |                     |                          |                    |       |                        | Planning         |         |        |                        |        |                        |       |        |                      |
|                               |                     |                          |                    |       |                        | Design           |         |        |                        |        |                        |       |        |                      |
|                               |                     |                          |                    |       |                        | Land Purchase    |         |        |                        |        |                        |       |        |                      |
|                               |                     |                          |                    |       |                        | Utility Relocate |         |        |                        |        |                        |       |        |                      |
|                               |                     |                          |                    |       |                        | Construction     |         |        |                        |        |                        |       |        |                      |
|                               |                     |                          |                    |       |                        | Other            |         |        |                        |        |                        |       |        |                      |
|                               |                     |                          |                    |       | Total FFY27-30         |                  |         |        |                        |        |                        |       |        |                      |
| Subtotal Eagle Point Projects |                     |                          |                    |       |                        |                  | \$      | -      |                        | \$     | -                      |       | \$     | -                    |

| Project Name                   | Project Description | RTP<br>Project<br>Number | Air Quality Status | Key # | Federal Fiscal<br>Year | Phase            | Federal |        | Federal Required Match |        | Total Fed+Req<br>Match | Other |        | Total All<br>Sources |
|--------------------------------|---------------------|--------------------------|--------------------|-------|------------------------|------------------|---------|--------|------------------------|--------|------------------------|-------|--------|----------------------|
|                                |                     |                          |                    |       |                        |                  | \$      | Source | \$                     | Source |                        | \$    | Source |                      |
| Jacksonville                   |                     |                          |                    |       |                        |                  |         |        |                        |        |                        |       |        |                      |
| No Projects                    |                     |                          |                    |       |                        | Planning         |         |        |                        |        |                        |       |        |                      |
|                                |                     |                          |                    |       |                        | Design           |         |        |                        |        |                        |       |        |                      |
|                                |                     |                          |                    |       |                        | Land Purchase    |         |        |                        |        |                        |       |        |                      |
|                                |                     |                          |                    |       |                        | Utility Relocate |         |        |                        |        |                        |       |        |                      |
|                                |                     |                          |                    |       |                        | Construction     |         |        |                        |        |                        |       |        |                      |
|                                |                     |                          |                    |       |                        | Other            |         |        |                        |        |                        |       |        |                      |
|                                |                     |                          |                    |       | Total FFY27-30         |                  |         |        |                        |        |                        |       |        |                      |
| Subtotal Jacksonville Projects |                     |                          |                    |       |                        |                  | \$      | -      |                        | \$     | -                      |       | \$     | -                    |

| Project Name                                                      | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                       | RTP<br>Project<br>Number | Air Quality Status                                                                                                                                              | Key # | Federal Fiscal<br>Year | Phase            | Federal       |             | Federal Required Match |         | Total Fed+Req<br>Match | Other |        | Total All<br>Sources |
|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------|------------------|---------------|-------------|------------------------|---------|------------------------|-------|--------|----------------------|
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        |                  | \$            | Source      | \$                     | Source  |                        | \$    | Source |                      |
| Medford                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        |                  |               |             |                        |         |                        |       |        |                      |
| Table Rock Rd.:<br>Merriman to I-5                                | Improve to Minor Arterial standards. Sidewalks, separated bike lanes, center turn lane, street lights                                                                                                                                                                                                                                                                                                                                                                     | MED-015                  | Carried over from 2024-27 conforming TIP<br>40 CFR 93.126 Exempt<br>Table 2<br><br>Safety:<br>Widening narrow pavements with no additional travel lanes         |       |                        | Planning         |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 | 23303 | FFY2026                | Design           | \$ 1,585,012  | STBG (L)    | \$ 181,412             | Medford | \$ 1,766,424           |       |        | \$ 1,766,424         |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 | 23303 | FFY2027                | Land Purchase    | \$ 2,991,218  | CMAQ (L400) | \$ 342,358             | Medford | \$ 3,333,576           |       |        | \$ 3,333,576         |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        | Utility Relocate |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        | Construction     |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        | Other            |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | Total FFY27-30         |                  | \$ 4,576,230  |             | \$ 523,770             |         | \$ 5,100,000           |       |        | \$ 5,100,000         |
| Crater Lake Ave<br>Signal<br>Improvements<br>(Medford)            | Install retroreflective backplates at 8 signalized intersections. Install pedestrian activated flashing lights at the intersections of Minnesota Ave, Grand Ave, and Bradbury St with a ped refuge island at Bradbury. Replace the signal at Brookhurst St to include east/west left turn pockets, replace all permissive left turn phasing and relocate a refuge island; modify the signal at Roberts Rd N to replace five section "doghouse" signal heads. Upgrade ADA. | MED-013                  | Exempt<br>40 CFR 93.126<br>Table 3<br>intersection signalization projects at individual intersections                                                           |       | FFY2027                | Planning         |               |             |                        |         |                        |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2027                | Design           | \$ 364,789    | HSIP - IJIA | \$ 40,532              | Medford | \$ 405,322             |       |        | \$ 405,322           |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2028                | Land Purchase    | \$ 4,500      | HSIP - IJIA | \$ 500                 | Medford | \$ 5,000               |       |        | \$ 5,000             |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2029                | Utility Relocate | \$ 4,500      | HSIP - IJIA | \$ 500                 | Medford | \$ 5,000               |       |        | \$ 5,000             |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2030                | Construction     | \$ 1,450,158  | HSIP - IJIA | \$ 161,129             | Medford | \$ 1,611,286           |       |        | \$ 1,611,286         |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        | Other            |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | Total FFY27-30         |                  | \$ 1,823,947  |             | \$ 202,661             |         | \$ 2,026,608           | \$ -  |        | \$ 2,026,608         |
| N Columbus Ave @<br>W. Jackson St<br>Roundabout<br>(Medford)      | Construct a mini-roundabout (compact roundabout) at the intersection of North Columbus Avenue and Jackson Street in the City of Medford.                                                                                                                                                                                                                                                                                                                                  | n/a                      | Exempt<br>40 CFR 93.126<br>Table 2<br><br>Safety:<br>Traffic control devices and operating assistance other than signalization projects                         |       |                        | Planning         |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 | 22846 | 2025                   | Design           | \$ 621,975    | YS30        | \$ 69,108              | Local   | \$ 691,083             |       |        | \$ 691,083           |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 | 22846 | 2025                   | Land Purchase    | \$ 156,332    | YS30        | \$ 17,370              | Local   | \$ 173,702             |       |        | \$ 173,702           |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 | 22846 |                        | Utility Relocate |               |             | \$ -                   |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 | 22846 | 2027                   | Construction     | \$ 1,524,894  | YS30        | \$ 169,433             | Local   | \$ 1,694,327           |       |        | \$ 1,694,327         |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        | Other            |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | Total FFY27-30         |                  | \$ 2,303,201  |             | \$ 255,911             |         | \$ 2,559,112           | \$ -  |        | \$ 2,559,112         |
| City of Medford<br>Signalized Left Turn<br>Safety<br>Enhancements | Signal visibility upgrades, signal controller and communications upgrades, Doghouse signal conversion to flashing-yellow-arrows (FYA), permissive left conversion to FYA, pedestrian countdown heads, and Accessible Pedestrian Push Buttons at various signals throughout the City dependent on the needs of each location. 22 total locations.                                                                                                                          |                          | Exempt<br>40 CFR 93.126<br>Table 3<br>intersection signalization projects at individual intersections                                                           |       | FFY2027                | Planning         |               |             |                        |         |                        |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2027                | Design           | \$ 709,200    | HSIP - IJIA | \$ 78,800              | Medford | \$ 788,000             |       |        | \$ 788,000           |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2028                | Land Purchase    |               |             |                        |         |                        |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2029                | Utility Relocate |               |             |                        |         |                        |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2030                | Construction     | \$ 2,840,800  | HSIP - IJIA | \$ 311,200             | Medford | \$ 3,152,000           |       |        | \$ 3,152,000         |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        | Other            |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | Total FFY27-30         |                  | \$ 3,550,000  |             | \$ 390,000             |         | \$ 3,940,000           | \$ -  |        | \$ 3,940,000         |
| Delta Waters:<br>Waterford Ct. to<br>Colonial Ave.                | Improve to Major Collector standards. 900' of road widening. Sidewalk infill. Restriping. Complete bike/ped facilities.                                                                                                                                                                                                                                                                                                                                                   | n/a                      | Exempt<br>40 CFR 93.126<br>Table 2<br>Safety:<br>Widening narrow pavements with no additional travel lanes<br>Air Quality:<br>Bicycle and pedestrian facilities |       |                        | Planning         |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 | 23302 | FFY2025                | Design           | \$ 471,083    | CMAQ (L400) | \$ 53,918              | Medford | \$ 525,000             |       |        | \$ 525,000           |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 | 23302 | FFY2026                | Land Purchase    | \$ 157,028    | CMAQ (L400) | \$ 17,973              | Medford | \$ 175,000             |       |        | \$ 175,000           |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        | Utility Relocate |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 | 23302 | FFY2027                | Construction     | \$ 1,166,490  | CMAQ (L400) | \$ 133,510             | Medford | \$ 1,300,000           |       |        | \$ 1,300,000         |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        | Other            |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | Total FFY24-27         |                  | \$ 1,794,600  |             | \$ 205,400             |         | \$ 2,000,000           |       |        | \$ 2,000,000         |
| Riverside & Central<br>Avenue Enhanced<br>Crosswalks              | Install RRFB without median and advanced yield and stop signs at the following intersections:<br>- Riverside Avenue/Bank Street<br>- Central Avenue/Bank Street<br>- Central Avenue/12th Street<br>- Riverside Avenue/N of Jackson Street (near Shirleen Trailer Park entrance)<br>- Riverside Avenue/Edwards Street                                                                                                                                                      | MED-172                  | Exempt<br>40 CFR 93.126<br>Table 2<br>Air Quality:<br>Bicycle and pedestrian facilities                                                                         |       | FFY2027                | Planning         |               |             |                        |         |                        |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2027                | Design           | \$ 412,200    | HSIP - IJIA | \$ 45,800              | Medford | \$ 458,000             |       |        | \$ 458,000           |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2028                | Land Purchase    |               |             |                        |         |                        |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2029                | Utility Relocate |               |             |                        |         |                        |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | FFY2030                | Construction     | \$ 1,647,800  | HSIP - IJIA | \$ 184,200             | Medford | \$ 1,832,000           |       |        | \$ 1,832,000         |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        | Other            |               |             |                        |         | \$ -                   |       |        | \$ -                 |
|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       | Total FFY27-30         |                  | \$ 2,060,000  |             | \$ 230,000             |         | \$ 2,290,000           | \$ -  |        | \$ 2,290,000         |
| Subtotal Medford Projects                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                 |       |                        |                  | \$ 14,313,378 |             | \$ 1,602,342           |         | \$ 15,915,720          | \$ -  |        | \$ 17,915,720        |

| Project Name              | Project Description | RTP<br>Project<br>Number | Air Quality Status | Key # | Federal Fiscal<br>Year | Phase            | Federal |        | Federal Required Match |        | Total Fed+Req<br>Match | Other |        | Total All<br>Sources |    |   |
|---------------------------|---------------------|--------------------------|--------------------|-------|------------------------|------------------|---------|--------|------------------------|--------|------------------------|-------|--------|----------------------|----|---|
|                           |                     |                          |                    |       |                        |                  | \$      | Source | \$                     | Source |                        | \$    | Source |                      |    |   |
| Phoenix                   |                     |                          |                    |       |                        |                  |         |        |                        |        |                        |       |        |                      |    |   |
| No Projects               |                     |                          |                    |       |                        | Planning         |         |        |                        |        |                        |       |        |                      |    |   |
|                           |                     |                          |                    |       |                        | Design           |         |        |                        |        |                        |       |        |                      |    |   |
|                           |                     |                          |                    |       |                        | Land Purchase    |         |        |                        |        |                        |       |        |                      |    |   |
|                           |                     |                          |                    |       |                        | Utility Relocate |         |        |                        |        |                        |       |        |                      |    |   |
|                           |                     |                          |                    |       |                        | Construction     |         |        |                        |        |                        |       |        |                      |    |   |
|                           |                     |                          |                    |       |                        | Other            |         |        |                        |        |                        |       |        |                      |    |   |
|                           |                     |                          |                    |       | Total FFY27-30         |                  |         |        |                        |        |                        |       |        |                      |    |   |
| Subtotal Phoenix Projects |                     |                          |                    |       |                        |                  | \$      | -      |                        | \$     | -                      |       | \$     | -                    | \$ | - |

| Project Name                                       | Project Description                                                                                               | RTP<br>Project<br>Number | Air Quality Status                                                                      | Key # | Federal Fiscal<br>Year | Phase            | Federal      |             | Federal Required Match |        | Total Fed+Req<br>Match | Other |              | Total All<br>Sources |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------------------------------------|-------|------------------------|------------------|--------------|-------------|------------------------|--------|------------------------|-------|--------------|----------------------|
|                                                    |                                                                                                                   |                          |                                                                                         |       |                        |                  | \$           | Source      | \$                     | Source |                        | \$    | Source       |                      |
| Talent                                             |                                                                                                                   |                          |                                                                                         |       |                        |                  |              |             |                        |        |                        |       |              |                      |
| OR99: Creel to Bear<br>Creek Greenway<br>Connector | Bear Creek shared use path. The project will connect the trails to create a safe place for recreational activity. |                          | Exempt<br>40 CFR 93.126<br>Table 2<br>Air Quality:<br>Bicycle and pedestrian facilities | 21197 | FFY2025                | Planning         | \$ 560,813   | STBG (Y237) | \$ 64,188              | Talent | \$ 625,000             |       |              | \$ 625,000           |
|                                                    |                                                                                                                   |                          |                                                                                         |       |                        | Design           |              |             |                        | \$ -   |                        |       |              |                      |
|                                                    |                                                                                                                   |                          |                                                                                         |       |                        | Land Purchase    |              |             |                        | \$ -   |                        |       |              |                      |
|                                                    |                                                                                                                   |                          |                                                                                         |       |                        | Utility Relocate |              |             |                        | \$ -   |                        |       |              |                      |
|                                                    |                                                                                                                   |                          |                                                                                         | 21197 | FFY2027                | Construction     | \$ 773,900   | CMAQ (L400) | \$ 88,576              | Talent | \$ 862,476             |       |              | \$ 862,476           |
|                                                    |                                                                                                                   |                          |                                                                                         |       |                        | Other            |              |             |                        | \$ -   |                        |       |              |                      |
|                                                    |                                                                                                                   |                          |                                                                                         |       | Total FFY27-30         |                  | \$ 1,334,713 |             | \$ 152,764             |        |                        |       | \$ 1,487,476 |                      |
| Subtotal Talent Projects                           |                                                                                                                   |                          |                                                                                         |       |                        |                  | \$ 1,334,713 |             | \$ 152,764             |        | \$ 1,487,476           | \$ -  |              | \$ 1,487,476         |

| Project Name                      | Project Description                                                                                   | RTP<br>Project | Air Quality Status                                                                                                                                           | Key # | Federal Fiscal<br>Year | Phase            | Federal      |             | Federal Required Match |                | Total Fed+Req<br>Match | Other |        | Total All<br>Sources |
|-----------------------------------|-------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------|------------------|--------------|-------------|------------------------|----------------|------------------------|-------|--------|----------------------|
|                                   |                                                                                                       |                |                                                                                                                                                              |       |                        |                  | \$           | Source      | \$                     | Source         |                        | \$    | Source |                      |
| Jackson County                    |                                                                                                       |                |                                                                                                                                                              |       |                        |                  |              |             |                        |                |                        |       |        |                      |
| Wilson Rd, Upton to<br>Table Rock | Improve (widen) to rural minor collector standards with turn lanes (no new travel lanes) - 1.25 miles | JCRV-008       | 40 CFR 93.126 Exempt<br>Table 2<br>Safety:<br>Widening narrow pavements with no additional travel lanes<br>Air Quality:<br>Bicycle and pedestrian facilities |       |                        | Planning         |              | STBG (Y237) | \$ -                   | Jackson County | \$ -                   |       |        | \$ -                 |
|                                   |                                                                                                       |                |                                                                                                                                                              |       |                        | Design           |              |             |                        | \$ -           |                        |       |        |                      |
|                                   |                                                                                                       |                |                                                                                                                                                              |       |                        | Land Purchase    |              |             |                        | \$ -           |                        |       |        |                      |
|                                   |                                                                                                       |                |                                                                                                                                                              |       |                        | Utility Relocate |              |             |                        | \$ -           |                        |       |        |                      |
|                                   |                                                                                                       |                |                                                                                                                                                              |       | FFY2027                | Construction     | \$ 7,057,532 | STBG (Y237) | \$ 807,766             | Jackson County | \$ 7,865,298           |       |        | \$ 7,865,298         |
|                                   |                                                                                                       |                |                                                                                                                                                              |       |                        | Other            |              |             |                        | \$ -           |                        |       |        |                      |
|                                   |                                                                                                       |                |                                                                                                                                                              |       | Total FFY27-30         |                  | \$ 7,057,532 |             | \$ 807,766             |                | \$ 7,865,298           |       |        | \$ 7,865,298         |
| Kirtland to Gold Ray              | Rogue River Greenway extension - 0.31 miles                                                           | JCRV-002       | Exempt<br>40 CFR 93.126<br>Table 2<br>Air Quality:<br>Bicycle and pedestrian facilities                                                                      |       |                        | Planning         |              |             | \$ -                   | Jackson County | \$ -                   |       |        | \$ -                 |
|                                   |                                                                                                       |                |                                                                                                                                                              |       |                        | Design           |              |             |                        | \$ -           |                        |       |        |                      |
|                                   |                                                                                                       |                |                                                                                                                                                              |       |                        | Land Purchase    |              |             |                        | \$ -           |                        |       |        |                      |
|                                   |                                                                                                       |                |                                                                                                                                                              |       |                        | Utility Relocate |              |             |                        | \$ -           |                        |       |        |                      |
|                                   |                                                                                                       |                |                                                                                                                                                              |       | FFY2027                | Construction     | \$ 588,128   | STBG (Y237) | \$ 67,314              | Jackson County | \$ 655,442             |       |        | \$ 655,442           |
|                                   |                                                                                                       |                |                                                                                                                                                              |       |                        | Other            |              |             |                        | \$ -           |                        |       |        |                      |
|                                   |                                                                                                       |                |                                                                                                                                                              |       | Total FFY27-30         |                  | \$ 588,128   |             | \$ 67,314              |                | \$ 655,442             |       |        | \$ 655,442           |
| Subtotal Jackson County Projects  |                                                                                                       |                |                                                                                                                                                              |       |                        |                  | \$ 7,645,660 |             | \$ 875,080             |                | \$ 8,520,740           | \$ -  |        | \$ 8,520,740         |

| Project Name                                                        | Project Description                                                                                                                               | RTP<br>Project<br>Number | Air Quality Status                                                                                                                     | Key # | Federal Fiscal<br>Year | Phase            | Federal       |             | Federal Required Match |        | Total Fed+Req<br>Match | Other |        | Total All<br>Sources |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------|------------------|---------------|-------------|------------------------|--------|------------------------|-------|--------|----------------------|
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        |                  | \$            | Source      | \$                     | Source |                        | \$    | Source |                      |
| Oregon Department of Transportation (ODOT)                          |                                                                                                                                                   |                          |                                                                                                                                        |       |                        |                  |               |             |                        |        |                        |       |        |                      |
| OR99 (Main St) at<br>Laurel Ave<br>(Ashland)                        | Upgrade signal and all components to current standards                                                                                            | n/a                      | Exempt<br>40 CFR 93.127<br>Table 3<br>Intersection signalization projects at individual intersections                                  |       |                        | Planning         |               |             |                        |        | \$ -                   |       |        | \$ -                 |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        | 23022 | 2025                   | Design           | \$ 340,168    | Y001        | \$ 38,934              | ODOT   | \$ 379,102             |       |        | \$ 379,102           |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        | 23022 | 2026                   | Land Purchase    | \$ 90,131     | Y001        | \$ 10,316              | ODOT   | \$ 100,447             |       |        | \$ 100,447           |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        | 23022 | 2027                   | Utility Relocate | \$ 60,330     | Y001        | \$ 6,905               | ODOT   | \$ 67,235              |       |        | \$ 67,235            |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        | 23022 | 2027                   | Construction     | \$ 1,289,854  | Y001        | \$ 147,630             | ODOT   | \$ 1,437,484           |       |        | \$ 1,437,484         |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Other            |               |             |                        | ODOT   | \$ -                   |       |        | \$ -                 |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       | Total FFY27-30         |                  | \$ 1,780,483  |             | \$ 203,785             |        | \$ 1,984,268           | \$ -  |        | \$ 1,984,268         |
| OR99: Sage to<br>Willig Way                                         | Construct sidewalks to improve safety for pedestrians.                                                                                            | n/a                      | Exempt<br>40 CFR 93.126<br>Table 2<br>Air Quality:<br>Bicycle and pedestrian facilities                                                | 23279 | 2024                   | Planning         | \$ 224,325    | SW Bike Ped | \$ 25,675              | ODOT   | \$ 250,000             | \$ -  |        | \$ 250,000           |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Design           |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Land Purchase    |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Utility Relocate |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Construction     |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Other            |               |             |                        | \$ -   |                        |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       | Total FFY27-30         |                  | \$ 224,325    |             | \$ 25,675              |        | \$ 250,000             | \$ -  |        | \$ 250,000           |
| OR42 Middle Fork<br>Coquille River &<br>OR238 Griffin Cr<br>bridges |                                                                                                                                                   |                          | Exempt<br>40 CFR 93.126<br>Table 2<br>Safety:<br>Traffic control devices and operating assistance<br>other than signalization projects | 23548 | 2027                   | Planning         | \$ 3,517,416  |             | \$ 402,584             | ODOT   | \$ 3,920,000           | \$ -  |        | \$ 3,920,000         |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Design           |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Land Purchase    |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Utility Relocate |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Construction     |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Other            |               |             |                        |        | \$ -                   |       |        |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       | Total FFY27-30         |                  | \$ 3,517,416  |             | \$ 402,584             |        | \$ 3,920,000           |       |        | \$ 3,920,000         |
| OR99: Glenwood -<br>Matt Loop                                       | Widen road to add sidewalks, bike lanes. Update ADA and add pedestrian crossings and transit locations to improve safety to the traveling public. |                          | Exempt<br>40 CFR 93.126<br>Table 2<br>Air Quality:<br>Bicycle and pedestrian facilities                                                | 23480 | 2027                   | Planning         | \$ 21,686,400 |             | \$ 5,421,600           | ODOT   | \$ 27,108,000          | \$ -  |        | \$ 27,108,000        |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Design           |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Land Purchase    |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Utility Relocate |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Construction     |               |             |                        | \$ -   | \$ -                   |       | \$ -   |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       |                        | Other            |               |             |                        |        | \$ -                   |       |        |                      |
|                                                                     |                                                                                                                                                   |                          |                                                                                                                                        |       | Total FFY27-30         |                  | \$ 21,686,400 |             | \$ 5,421,600           |        | \$ 27,108,000          |       |        | \$ 27,108,000        |
| Subtotal ODOT Projects                                              |                                                                                                                                                   |                          |                                                                                                                                        |       |                        |                  | \$ 27,208,624 |             | \$ 6,053,644           |        | \$ 33,262,268          | \$ -  |        | \$ 33,262,268        |

| Project Name                                         | Project Description | RTP Project                                                                    | Air Quality Status | Key # | Federal Fiscal Year | Phase | Federal       |             | Federal Required Match |        | Total Fed+Req Match | Other |        | Total All Sources |
|------------------------------------------------------|---------------------|--------------------------------------------------------------------------------|--------------------|-------|---------------------|-------|---------------|-------------|------------------------|--------|---------------------|-------|--------|-------------------|
|                                                      |                     |                                                                                |                    |       |                     |       | \$            | Source      | \$                     | Source |                     | \$    | Source |                   |
| Rogue Valley Transportation District (RVTD)          |                     |                                                                                |                    |       |                     |       |               |             |                        |        |                     |       |        |                   |
| RVTD-Transit operations (5307) FY2027                | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies |                    |       | FFY2027             | Other | \$ 4,700,000  | FTA 5307    | \$ 4,300,000           | RVTD   | \$ 9,000,000        |       |        | \$ 9,000,000      |
| Oregon Transportation Network - RVTD FFY27           | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies | 23723              |       | FFY2027             | Other | \$ 750,230    | 5310        | \$ 85,867              | RVTD   | \$ 836,097          |       |        | \$ 836,097        |
| Enhanced Mobility Program S&ID- RVTD FY27            | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies | 22984              |       | FFY2027             | Other | \$ 500,013    | FTA 5310    | \$ 112,503             | RVTD   | \$ 612,516          |       |        | \$ 612,516        |
| Enhanced Mobility Program S&ID- RVTD FY28            | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies |                    |       | FFY2028             | Other | \$ 525,000    | FTA 5310    | \$ 105,000             | RVTD   | \$ 630,000          |       |        | \$ 630,000        |
| Enhanced Mobility Program S&ID- RVTD FY29            | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies |                    |       | FFY2029             | Other | \$ 550,000    | FTA 5310    | \$ 110,000             | RVTD   | \$ 660,000          |       |        | \$ 660,000        |
| Enhanced Mobility Program S&ID- RVTD FY30            | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies |                    |       | FFY2030             | Other | \$ 600,000    | FTA 5310    | \$ 120,000             | RVTD   | \$ 720,000          |       |        | \$ 720,000        |
| Capitalization of Maintenance (MPO Gas Tax Transfer) | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Rehabilitation of transit vehicles       | 23348              |       | FFY2027             | Other | \$ 700,000    | Y240        | \$ 80,118              | RVTD   | \$ 780,118          |       |        | \$ 780,118        |
| Capitalization of Maintenance (MPO Gas Tax Transfer) | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Rehabilitation of transit vehicles       |                    |       | FFY2028             | Other | \$ 566,240    | MPO Gas Tax | \$ -                   | RVTD   | \$ 566,240          |       |        | \$ 566,240        |
| Capitalization of Maintenance (MPO Gas Tax Transfer) | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Rehabilitation of transit vehicles       |                    |       | FFY2029             | Other | \$ 566,240    | MPO Gas Tax | \$ -                   | RVTD   | \$ 566,240          |       |        | \$ 566,240        |
| Capitalization of Maintenance (MPO Gas Tax Transfer) | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Rehabilitation of transit vehicles       |                    |       | FFY2030             | Other | \$ 566,240    | MPO Gas Tax | \$ -                   | RVTD   | \$ 566,240          |       |        | \$ 566,240        |
| Enhanced Mobility E&D (5310) - RVTD FY27             | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies | 23035              |       | FFY2027             | Other | \$ 677,225    | FTA 5310    | \$ 77,511              | RVTD   | \$ 754,736          |       |        | \$ 754,736        |
| Enhanced Mobility E&D (5310) - RVTD FY28             | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies |                    |       | FFY2028             | Other | \$ 450,000    | FTA 5310    | \$ 46,215              | RVTD   | \$ 496,215          |       |        | \$ 496,215        |
| Enhanced Mobility E&D (5310) - RVTD FY29             | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies |                    |       | FFY2029             | Other | \$ 450,000    | FTA 5310    | \$ 46,215              | RVTD   | \$ 496,215          |       |        | \$ 496,215        |
| Enhanced Mobility E&D (5310) - RVTD FY30             | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies |                    |       | FFY2030             | Other | \$ 475,000    | FTA 5310    | \$ 48,783              | RVTD   | \$ 523,783          |       |        | \$ 523,783        |
| Urban Operations Support and Preventive Maintenance  | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies | 23349              |       | FFY2025             | Other | \$ 4,750,000  | FTA 5307    | \$ 4,000,000           | RVTD   | \$ 8,750,000        |       |        | \$ 8,750,000      |
| Urban Operations Support and Preventive Maintenance  | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies | 23350              |       | FFY2026             | Other | \$ 4,900,000  | FTA 5307    | \$ 4,100,000           | RVTD   | \$ 9,000,000        |       |        | \$ 9,000,000      |
| Urban Operations Support and Preventive Maintenance  | n/a                 | Exempt<br>40 CFR 93.126<br>Table 2<br>Operating assistance to transit agencies | 23351              |       | FFY2027             | Other | \$ 4,250,000  | FTA 5307    | \$ 4,250,000           | RVTD   | \$ 8,500,000        |       |        | \$ 8,500,000      |
| Subtotal RVTD Projects                               |                     |                                                                                |                    |       |                     |       | \$ 25,976,188 |             | \$ 13,182,212          |        | \$ 43,458,400       |       |        | \$ 43,458,400     |

| Project Name                             | Project Description                                                | RTP Project | Air Quality Status                                                       | Key # | Federal Fiscal Year | Phase         | Federal      |          | Federal Required Match |          | Total Fed+Req Match | Other |        | Total All Sources |                |
|------------------------------------------|--------------------------------------------------------------------|-------------|--------------------------------------------------------------------------|-------|---------------------|---------------|--------------|----------|------------------------|----------|---------------------|-------|--------|-------------------|----------------|
|                                          |                                                                    |             |                                                                          |       |                     |               | \$           | Source   | \$                     | Source   |                     | \$    | Source |                   |                |
| Rogue Valley Council of Governments      |                                                                    |             |                                                                          |       |                     |               |              |          |                        |          |                     |       |        |                   |                |
| Rogue Valley MPO Planning SFY27          | Planning and Reasearch, Support Transit Planning through RTP & TIP | n/a         | Exempt<br>40 CFR 93.126<br>Table 2<br><br>Planning and technical studies | 22912 | FFY2027             | Planning      | \$ 529,197   | PL       | \$ 60,569              | ODOT/MPO | \$ 589,766          |       |        | \$ 589,766        |                |
|                                          |                                                                    |             |                                                                          | 22912 | FFY2027             | Planning      | \$ 216,578   | FTA 5303 | \$ 24,788              | RVMPO    | \$ 241,366          |       |        | \$ 241,366        |                |
|                                          |                                                                    |             |                                                                          |       |                     | Design        |              |          |                        | \$ -     | \$ -                |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Land Purchase |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Construction  |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Other         |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       | Total FFY27-30      |               | \$ 745,775   |          | \$ 85,357              |          | \$ 831,132          | \$ -  |        | \$ 831,132        |                |
| Rogue Valley MPO Planning SFY28          | Planning and Reasearch, Support Transit Planning through RTP & TIP | n/a         | Exempt<br>40 CFR 93.126<br>Table 2<br><br>Planning and technical studies |       | FFY2028             | Planning      | \$ 529,197   | PL       | \$ 60,569              | ODOT/MPO | \$ 589,766          |       |        | \$ 589,766        |                |
|                                          |                                                                    |             |                                                                          |       | FFY2028             | Planning      | \$ 216,578   | FTA 5303 | \$ 24,788              | RVMPO    | \$ 241,366          |       |        | \$ 241,366        |                |
|                                          |                                                                    |             |                                                                          |       |                     | Design        |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Land Purchase |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Construction  |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Other         |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       | Total FFY27-30      |               | \$ 745,775   |          | \$ 85,357              |          | \$ 831,132          | \$ -  |        | \$ 831,132        |                |
| Rogue Valley MPO Planning SFY29          | Planning and Reasearch, Support Transit Planning through RTP & TIP | n/a         | Exempt<br>40 CFR 93.126<br>Table 2<br><br>Planning and technical studies |       | FFY2029             | Planning      | \$ 529,197   | PL       | \$ 60,569              | ODOT/MPO | \$ 589,766          |       |        | \$ 589,766        |                |
|                                          |                                                                    |             |                                                                          |       | FFY2029             | Planning      | \$ 216,578   | FTA 5303 | \$ 24,788              | RVMPO    | \$ 241,366          |       |        | \$ 241,366        |                |
|                                          |                                                                    |             |                                                                          |       |                     | Design        |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Land Purchase |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Construction  |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Other         |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       | Total FFY27-30      |               | \$ 745,775   |          | \$ 85,357              |          | \$ 831,132          | \$ -  |        | \$ 831,132        |                |
| Rogue Valley MPO Planning SFY30          | Planning and Reasearch, Support Transit Planning through RTP & TIP | n/a         | Exempt<br>40 CFR 93.126<br>Table 2<br><br>Planning and technical studies |       | FFY2030             | Planning      | \$ 529,197   | PL       | \$ 60,569              | ODOT/MPO | \$ 589,766          |       |        | \$ 589,766        |                |
|                                          |                                                                    |             |                                                                          |       | FFY2030             | Planning      | \$ 216,578   | FTA 5303 | \$ 24,788              | RVMPO    | \$ 241,366          |       |        | \$ 241,366        |                |
|                                          |                                                                    |             |                                                                          |       |                     | Design        |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Land Purchase |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Construction  |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       |                     | Other         |              |          |                        | \$ -     |                     |       | \$ -   |                   |                |
|                                          |                                                                    |             |                                                                          |       | Total FFY27-30      |               | \$ 745,775   |          | \$ 85,357              |          | \$ 831,132          | \$ -  |        | \$ 831,132        |                |
| Subtotal RVCOG Projects                  |                                                                    |             |                                                                          |       |                     |               | \$ 2,983,100 |          | \$ 341,429             |          | \$ 3,324,529        | \$ -  |        | \$ 3,324,529      |                |
| Total RVMPO 2027-2030 RVMPO TIP Projects |                                                                    |             |                                                                          |       |                     |               |              |          |                        |          |                     |       |        |                   | \$ 133,481,937 |