



**Rogue Valley
Metropolitan Planning Organization**

Regional Transportation Planning

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DATE: November 22, 2024
 TO: RVMPO Technical Advisory Committee
 FROM: Ryan MacLaren, Planning Program Director
 SUBJECT: TIP Amendments

The TAC is being asked to make recommendations to the Policy Committee on the proposed TIP amendments described below and on the following pages. The Policy Committee will hold a public hearing at 2:00 p.m. on Tuesday, December 17, 2024 to consider adoption of the proposed TIP amendments. A press release for the 21-day public comment period and public hearing was sent on or before November 22nd to the Rogue Valley Times and information is currently available on the RVMPO website. Information on the projects is enumerated, below:

A. Add Project to TIP: City of Ashland Comprehensive Safety Action Plan (KN23768)

Description: Add new project funded through the 2024 SS4A grant program.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
Ashland															
City of Ashland Comprehensive Safety Action Plan	Planning study that will employ comprehensive safety strategies throughout the city of Ashland develop a safety plan based on community needs and goals to reduce or eliminate safety problems.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety	23768	2025	Planning	\$ 280,000	SS4A	\$ 70,000	Local	\$ 350,000			\$ 350,000	
						Design	\$ -		\$ -		\$ -		\$ -		\$ -
						Land Purchase	\$ -		\$ -		\$ -		\$ -		\$ -
						Utility Relocate					\$ -		\$ -		\$ -
						Construction	\$ -		\$ -		\$ -		\$ -		\$ -
						Other					\$ -		\$ -		\$ -
					Total FFY24-27		\$ 280,000		\$ 70,000		\$ 350,000	\$ -	\$ 350,000		

B. Adjust Project in TIP: Oregon Transportation Network - RVTD FFY25 (KN 23723)

Description: Update the project to match the STBG 5310 allocation.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
RVTD														
Oregon Transportation Network - RVTD FFY25	Urbanized public transit capital funding for federal fiscal year 2025. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	n/a	Exempt (40 CFR § 93.126 Table 2) - Tranist			Planning					\$ -			\$ -
						Design	\$ -		\$ -		\$ -		\$ -	
						Land Purchase	\$ -		\$ -		\$ -		\$ -	
						Utility Relocate					\$ -		\$ -	
						Construction	\$ -		\$ -		\$ -		\$ -	
				23723	2025	Other	\$ 375,115	5310	\$ 42,934		\$ 418,049		\$ 418,049	
		Total FFY24-27	\$ 375,115		\$ 42,934		\$ 418,049	\$ -	\$ 418,049					

C. Adjust Project in TIP: NB Highland Dr to Barnett Rd (KN 23416)

Description: Increase PE budget by \$100k, ROW budget by \$150k and CN budget by \$1,345,271. The funding will come from the cancellation of K23034 - I-5: Rock Slope Stabilization project.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
NB Highland Dr to Barnett Rd	Widen the existing single right turn lane on Highland northbound to Barnett Road eastbound to a dual right turn lane and a shared multiuse path to improve traffic flow for the traveling public.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety			Planning					\$ -			\$ -
				23416	2023	Design	\$ 928,705	STBG FLEX	\$ 106,295	ODOT	\$ 1,035,000		\$ 1,035,000	
				23416	2025	Land Purchase	\$ 224,325	STBG FLEX	\$ 25,675	ODOT	\$ 250,000		\$ 250,000	
				23416	2026	Utility Relocate	\$ 89,730	STBG FLEX	\$ 10,270	ODOT	\$ 100,000		\$ 100,000	
				23416	2026	Construction	\$ 4,262,175	STBG FLEX	\$ 487,825	ODOT	\$ 4,750,000		\$ 4,750,000	
						Other					\$ -		\$ -	
		Total FFY24-27	\$ 5,504,935		\$ 630,065		\$ 6,135,000	\$ -	\$ 6,135,000					

D. Adjust Project in TIP: OR99: Main St at Laurel Ave (Ashland) (KN 23022)

Description: Chage project scope, cancel the UR, RW and CN phase and convert to a design only project.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99: Main St at Laurel Ave (Ashland)	Replace signal to improve functionality.	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety			Planning					\$ -			\$ -
				23416	2023	Design	\$ 340,168	NHPP I/JA	\$ 38,934	ODOT	\$ 379,102			\$ 379,102
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
						Construction					\$ -			\$ -
						Other					\$ -			\$ -
						Total FFY24-27			\$ 340,168		\$ 38,934		\$ 379,102	\$ -

E. Add Project to TIP: I-5: Regional truck parking information management system (KN 23810)

Description: Add new project from awarded INFRA Grant.

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
I-5: Regional truck parking information management system	Deploy a regional truck parking information management system (TPIMS) at nine rest areas along the I-5 corridor. Work will include installing sensors and cameras in these rest areas that have dedicated truck parking stalls. This will allow truckers a way to determine availability of a safe area to	n/a	Exempt (40 CFR § 93.126 Table 2) - Safety			Planning					\$ -			\$ -
				23810	2025	Design	\$ 1,075,573	STBG I/JA	\$ 268,894	ODOT	\$ 1,344,467			\$ 1,344,467
						Land Purchase					\$ -			\$ -
						Utility Relocate					\$ -			\$ -
				23810	2026	Construction	\$ 5,531,200	STBG I/JA	\$ 1,382,800	ODOT	\$ 6,914,000			\$ 6,914,000
				23810	2025	Other	\$ 440,000	STBG I/JA	\$ 110,000	ODOT	\$ 550,000			\$ 550,000
		Total FFY24-27			\$ 7,046,773		\$ 1,761,694		\$ 8,808,467	\$ -		\$ 8,808,467		